

**BOROUGH OF MOUNT JOY
HIGHWAY AID FUND
2018 ADOPTED BUDGET**

REVENUES		2018
100.000	UCB Cash Forward	\$ 132,622
120.000	PLIGIT Cash Forward	\$ 241,062
109.000	Certificate of Deposit	\$ -
341.000	UCB Interest Earnings	\$ 150
341.001	PLIGIT Interest Earnings	\$ 2,904
355.050	Liquid Fuels Allocation	\$ 203,781
	Total Revenue	\$ 580,519
279.740	Equipment Allocation Fund Balance	\$ 148,472
	20% of Allocation	\$ 40,756
	Equipment Allocation Purchase	\$ 17,000
	Equipment Fund Balance	\$ 172,228
EXPENDITURES		
ADMINISTRATION		
400.310	Banking Fees	\$ 50
	Total Expenditures	\$ 50
PUBLIC WORKS		
430.740	Equipment Allocation Purchases	\$ 17,000
433.360	Traffic Signal Utilities	\$ -
433.740	Preemption / LEDS	\$ -
434.000	Street Lighting	\$ -
	Total Expenditures	\$ 17,000
HIGHWAY MAINTENANCE & REPAIRS		
438.000	Highway Maintenance & Repairs	\$ -
438.310	General Maintenance Expense	\$ -
438.313	Engineering	\$ 102,900
438.315	Microsurfacing	\$ -
438.600	Resurfacing Streets	\$ -
438.601	Bridge Reconstruction	\$ -
	Total Expenditures	\$ 102,900
HIGHWAY CONSTRUCTION & REBUILDING		
439.000	Projects	
	Marietta Ave. Paving	\$ 10,000
	Jacob St. Bridge Project	\$ 35,000
	N. Plum St. Project	\$ 70,000
	N. Angle St. Project	\$ -
	New Haven St.	\$ 130,000
	Pinkerton Rd.	\$ -
	S. Plum St.	\$ -
	H/C Ramps Manheim St.	\$ -
	Total Expenditures	\$ 245,000
	TOTAL REVENUES	\$ 580,519
	TOTAL EXPENDITURES	\$ 364,950
	UNAPPROPRIATED BALANCE	\$ 215,569