Mount Joy Borough Council Meeting Agenda 7:00 PM, Monday, December 5, 2022

- 1) Call to Order President Hall
- 2) Roll Call—Councilors, Castaldi, Eichler, Fahndrich, Ginder, Hall, Haigh, Roering, Ruschke, Youngerman, and Mayor Bradley
- 3) Invocation- Mayor Bradley
- 4) Pledge of Allegiance Mayor Bradley
- 5) Announcement of Executive Sessions -
- 6) Consider a motion to approve the December 5, 2022, Borough Council Meeting Agenda.
- 7) Public Input Period Comments of Any Borough Resident or Property Owner. Time limit of three minutes will be strictly enforced.
- 8) Penn State Health Life Lion save presentation.
- 9) Reports
 - a. Mayor
 - b. Police Chief
 - c. Fire Department Mount Joy
 - d. PSH Life Lion LLC.
 - e. Northwest EMS Report
 - f. EMA
 - g. Library
 - h. Planning, Zoning, & Code Enforcement
 - Stormwater, Planning & Grants Coordinator.
 - j. Public Works Department
 - k. Borough Authority Manager
 - I. Assistant Borough Manager/Finance Officer
 - m. Borough Manager
- 10) Approval of Minutes of the Regular Borough Council Meeting held on November 7, 2022.
- 11) Approval of Budget Meeting Minutes Not yet available
- 12) Building Ad Hoc Committee
 - a. Updates Josh Deering
 - b. Consider a motion to authorize the Borough Manager to sign AIA Document G802-2017 for CRA dated November 21,2022.

If you are a person requiring accommodations to participate, please contact Borough staff to discuss how we may best accommodate your needs.

21 East Main Street, Mount Joy, PA 17552 ● (717) 653-2300 Fax (717) 653-6680 ● Borough@mountjoypa.org ● www.mountjoyborough.com

- 13) Administration and Finance Committee
 - a. Consider a motion to approve the Refuse Contract with GFL and authorize Council President and Borough Manager to ratify contract documents.
 - b. Consider a motion to appoint J. Michael Melhorn to a 5-year term on the Mount Joy Borough Authority Board from January 1, 2023, to December 31, 2027.
 - c. Consider a motion to approve the 2023 General Fund Budget.
 - d. Consider a motion to adopt **Ordinance 07-2022**, an ordinance to levy taxes at a rate of 4.20 mills upon all real property within the Borough for general borough purposes for the year 2023.
 - e. Consider a motion to adopt the 2023 Refuse Fund Budget.
 - f. Consider a motion to adopt the 2023 Capital Fund Budget.
 - g. Consider a motion to adopt the 2023 Highway Aid Fund Budget.
 - h. Consider a motion to adopt **Resolution 2022-14**, a resolution restating annual service charges for Borough refuse and recycling rates for the calendar year 2023 as required annually under the Municipal Waste and Recycling Ordinance.
 - Consider a motion to adopt Resolution 2022-15, a resolution to set meeting dates, times, and locations for Council, Authority, Boards, Committees and Commissions for 2023 as well as authorizing the advertisement of said meetings,
 - j. Consider a motion to adopt **Resolution 2022-16**, a resolution reducing employee contributions to the police pension plan for the year 2023.
 - k. Consider a motion to adopt **Resolution 2022-17**, a resolution to establish and amend fees to be charged for the year 2023.
 - Consider a motion to adopt Resolution No. 2022-18, a resolution appointing Robert R. Jerman as the Vacancy Board Chairperson and the County of Lancaster as the Tax Collector.
 - m. Consider a motion to authorize the purchase of an "administrative vehicle", a 2022 Ford Escape from Whitmoyer Ford, Inc. at a PA Government contract cost of \$26,900.00 from "Cares Act" offset funds.
 - n. Consider a motion to reduce the financial security for Fox Chapel Publishing, 950 Square Street, Mount Joy in the amount of \$99,399.35 based upon review of the Borough Engineer, leaving a balance of \$32,802.50.
 - o. Consider a motion permitting the President or Vice President of Council be authorized to execute the proposed **Deed of Easement** from the Borough to the Commonwealth of Pennsylvania, Department of Transportation for the subsurface drainage facility in the right-of-way of Henry Street after the Borough is provided with a signed copy of the Rightof-Way Plan prepared by the Department.

p. Consider a motion to appoint Duane J. Brady, Jr. as the Mount Joy Borough Planning, Zoning, and Codes Administrator as well as the Borough's Building Codes Officer effective December 12, 2022.

14) Public Safety Committee

- a. Consider a motion to adopt position description for Emergency Management Coordinator as well as advertise on the Borough website for the volunteer position.
- b. Discussion US Postal delivery on Birchland Ave.

15) Public Works Committee

- a. Consider a motion to adopt Resolution 2022-13, a resolution authorizing the submittal of a grant application to the Commonwealth Financing Authority under the COVID-19 ARPA Small Water and Sewer Program in the amount of \$497,351.70.
- b. Consider a motion to form a Parks and Recreation Advisory Board and to seek volunteers for said advisory board.
- 16) Public Input Period Comments of Any Borough Resident or Property Owner. Time limit of three minutes strictly enforced.
- 17) Any other matter proper to come before Council.
- 18) Authorization to pay bills.
- 19) Meetings and dates of importance, see the green calendar.
- 20) Executive Session if needed.
- 21) Adjourn

The next regular Borough Council meeting is scheduled for <u>7:00 PM</u>, on <u>Monday</u>, <u>January 9</u>, <u>2023</u>.

90

Police Activity Statistics 2022

Jan Citation Charges Jan 18 Feb 19 Mar 46 Apr 35 May 46 June 56 July 24 Aug 39 Sept 64			וסנשו וווכותבווני	lotal incidents
	ges Criminal Charges	Incidents	YTD	Previous YTD
	19	995	995	589
	35	503	1,069	1,118
	32	585	1,654	1,792
	19	989	2,340	2,555
	13	989	2,976	3,296
	28	629	3,605	4,034
	27	999	4,270	4,804
	35	674	4,944	5,526
	47	712	5,656	6,221
Oct 58	31	721	6,377	6,933
Nov				7,495
Dec				8,018
TOTAL				a

New Detective Cases-October 2022

	2014	2015	2016	2017	2018	2019	2020	2021	2022
January	0	9	9	7	2	3	4	2	2
February	80	12	9	6	2	3	7	2	0
March	9	11	9	8	7	7	9	2	8
April	4	5	8	9	9	4	9	3	2
May	1	13	2	3	14	5	7	2	2
June	က	10	2	2	က	10	υ.	5	1
July	ιΩ	ဆ	3	20	12	4	6	4	4
August	4	10	12		æ	3	9	2	2
September	1	9	4	9	4	3	7	2	7
October	11	9	13	7	9	9	6	2	9
November	7	4	10	7	4	10	1	9	
December	12	9	10	6	4	က	5	2	

Active Cases	Cases at District	Attorney's Office	Inactive Cases
9	7		0

MOUNT JOY POLICE DEPARTMENT

Calls for Service Year 2022 October

Code	Call for Service	Totals
0510	BURGLARY	1
0619	THEFT ALL OTHERS	6
0800	SIMPLE ASSAULT	~
1110	BAD CHECKS	۲-
1130	FRAUD ALL OTHERS	က
1440	CRIMINAL MISCHIEF ALL	12
1510	WEAPONS	~
1711	SEX OFFENSE ALL OTHERS	2
1810	DRUG POSSESSION OFFENSE	~
2020	FAMILY OFF-CHILD ABUSE	2
2040	FAMILY OFFENSES - DOMESTIC	10
2111	DUI-ALCOHOL/UNDER INFL	2
2310	PUBLIC INTOXICATION / DRUNKENESS	_
2450	NOISE COMPLAINT	2
2485	ALARM ALL OTHERS	~
2619	PFA/ICC VIOLATION	_
2640	MUN ORD VIOLATIONS	ო
2646	OBSTRUCTION OF JUSTICE	_
2654	DISTURBANCE	က
2657	HARASSMENT	2
2660	TRESPASSING	_
2665	FIREWORKS	Page:
		~ 1
		2 4

2811	CURFEW-MALE	~
4012	GAS LEAKS/EXPLOSIONS GENERAL POLICE	~
4014	OPEN DOORS/WINDOWS GENERAL POLICE	_
4018	STREET LIGHTS-OUT/REPAIRS	10
4021	SUSPICIOUS ACTIVITY	23
4028	OTHER NON-CRIMINAL INV GENERAL POLICE	က
4052	ALARM BURGLARY OR HOLDUP NON RESIDENCE	2
4100	ALARMS (FIRE ALARMS)	7
4101	FIRES (ALL WORKING FIRES)	
4510	UNATTENDED DEATHS	~
5004	FOUND ARTICLES	4
5008	LOST ARTICLES	_
5010	MISSING PERSON	7
5506	LOST / FOUND / STRAY ANIMALS	_
5510	ANIMAL COMPLAINTS ALL	9
9009	REPORTABLE MV CRASH W/INJURY	_
8009	REPORTABLE MV CRASH NO INJURIES	10
6015	REPORTABLE MV CRASH HIT & RUN	4
6016	NON REPORTABLE MV CRASH	4
6303	TRAFFIC OFFENSE ALL OTHER	7
6305	SELECTIVE ENFORCEMENT TRAFFIC	တ
6308	TRAFFIC MV COMPLAINT	~
6310	TRAFFIC ENFORCE / STOP	54
6335	TRAFFIC HAZARD	_
6336	DISABLED MV	4
6511	PARKING VIOLATION COMPLAINT	16
6602	ABANDONED IMPOUND/TOWAWAY	_

8099	ESCORTS
6612	SIGNALS SIGNS OUT
7002	BUILDING CHECK 86
7008	MEDICAL ASSISTANCE 67
7014	OTH PUB SERV/WELFARE CHK
7015	ASSIST CITIZEN 16
7025	EMOTIONALLY DISTURBED PERSON (EDP) 5
7502	ASSISTING-FIRE DEPT
7504	ASSISTING-OTHER POLICE DP 23
7506	ASSISTING-OTHER AGENCIES
8010	WARRANTS-LOCAL 9
9005	ADMINISTRATIVE DUTIES 2
9006	M.V. PURSUITS
9008	COURT 10
9020	POLICE INFORMATION 37
9021	TRAINING 10
9025	FIELD CONTACT INFORMATION
9028	FINGERPRINT
9029	CIVIL MATTER 1
9030	SPECIAL DETAIL ASSIGNMENT
9052	PFA INFORMATION 1
9112	FOOT PATROL 11
9115	FOLLOW UP 14
9137	EVIDENCE DUTIES 3
9192	VEHICLE MAINTENANCE 11
9982	SEX OFFENDER REGISTRATION 1
6866	CALL BY PHONE

NON-CAT DATA

6666

MOUNT JOY POLICE DEPARTMENT

21 E MAIN ST, MOUNT JOY, PA 17552

Phone: 717-653-1650 Fax: 717-653-0062

Citation Output By Charge

Starting Issue Date 10/1/2022 to Ending Issue Date 10/31/2022

Charge	Total
1301 A - DR UNREGIST VEH	1
4107 - UNLAWFUL ACTIVITIES	1
4703 A - OPERAT VEH W/O VALID INSPECT	2
4706 C5 - EVIDENCE OF EMISSION INSPECTION	1
1301 - 1301 A - Dr Unregist Veh	2
1312 - 1312 - Notice Of Change Of Name Or Address	1
1515 - 1515 B - Identification Card	1
1543 - 1543 A - Driv While Oper Priv Susp Or Revoked	2
3111 - 3111 A - Obedience to Traffic-Control Devices	2
3362	2
3367 - 3367 B - Illegal Racing	2
3714 - 3714 A - Careless Driving	2
4581 - 4581 A1.1 - Restraint Systems - Child Booster Seat	1
4702 - 4702 F - Emission Inspection Required	1
4703 - 4703 A - Operat Veh W/O Valid Inspect	3
1301 A - DR UNREGIST VEH	1
3111 A - OBEDIENCE TO TRAFFIC-CONTROL DEVICES	15
3112 A3I - STEADY RED SIGNAL	1
3309 1 - DISREGARD TRAFFIC LANE (SINGLE)	4
3310 A - FOLLOW TOO CLOSELY	1
3316 A - PROHIBITING TEXT-BASED COMMUNICATIONS	4
3323 B - DUTIES AT STOP SIGN	1
3334 A - TURNING MVMTS & RQR\'D SIGNALS	1
3542 A - FAIL TO YIELD RT OF WAY TO PED	1
4107 B2 - OPER/PERM OP W/UNSAFE EQMT/	4
4302 A1 - PERIOD FOR REQUIRING LIGHTED LAMPS	1
Tota	al; 58

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MOUNT JOY POLICE DEPARTMENT

21 E MAIN ST, MOUNT JOY, PA 17552

Phone: 717-653-1650

Fax: 717-653-0062

Criminal Charges by Charge Type

Starting Issue Date 10/1/2022 to Ending Issue Date 10/31/2022

Charge Type: ARREST	
Charge	Total
1501 A - DRIVING W/O A LICENSE	1
1543 A - DRIV WHILE OPER PRIV SUSP OR REVOKED	1
2701 A1 - PA TITLE 18, SECTION CS-2701 (A)(1): SIMPLE ASSAULT. DV	1
2701 A1 - SIMPLE ASSAULT - ATTEMPT	3
2702 A1 - AGGRAVATED ASSAULT	1
2706 A1 - TERRORISTIC THREATS W/ INT TO TERRORIZE ANOTHER	1
2709 A5 - HARASSMENT - COMM. REPEATEDLY IN ANONYMOUS MANNER	1
2718 A - STRANGULATION	1
2903 A - FALSE IMPRISONMENT	1
3304 A1 - CRIM MISCH/DMG PROP INTENT, RECKLESS, OR NEGLIG	1
3304 A5* - CRIMINAL MISCHIEF - DAMAGE PROPERTY - COURT CASE	2
3362 A3-18 - PA TITLE 75, SECTION VC-3362(A)(3): MAXIMUM SPEED LIMITS.	1
3714 A - CARELESS DRIVING	1
3743 A - ACCIDENT INVOLV DAMAGE ATTENDED VEHICLE/PROP	1
3802 A1 - DRIVING UNDER THE INFLUENCE -GENERAL IMPAIRMENT	1
3802 A1 - PA TITLE 75, SECTION VC-3802 (A)(1): DRIVING UNDER THE INFLUENCE OF ALCOHOL OR CONTROLLED SUBSTANCE. GENERAL IMPAIRMENT.	1
3802 B - DRIVING UNDER THE INFLUENCE-ALC10% TO .16%	1
3802 B - PA TITLE 75, SECTION VC-3802 (B): DRIVING UNDER THE INFLUENCE OF ALCOHOL OR CONTROLLED SUBSTANCE. HIGH RATE OF ALCOHOL.	1
3802 C - DRIVING UNDER THE INFLUENCE-ALC16% OR HIGHER	1
3921 A - THEFT BY UNLAW TAKING-MOVABLE PROP	2
4304 A - ENDANGERING WELFARE OF CHILDREN	1
4906 B1 - FALSE REPORTS - REPORTED OFFENSE DID NOT OCCUR	1
4952 A1 - INTIM WIT/VICT-REFRAIN FROM REPORT	2
5101 - PA TITLE 18, SECTION CS-5101: OBSTRUCTING ADMINISTRATION OF LAW OR OTHER GOVERNMENTAL FUNCTION.	1
6113 A - ARREST FOR VIOLATION OF ORDER	1
Total	: 30

Printed By: SCORDO LEE on 11/15/2022 12:12 PM Page 1 of 2

Charge Type: COMPLAINT

Charge	Total
2709 A1 - HARASSMENT/STRIKE, SHOVE, KICK, ETC.	1
weighter receipt to the first state of the control	Total: 1

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FDMJ Monthly Incident Report Summary October 2022

Responded to 45 alarms for the month of October 2022 - 447 total alarms for year as of 10/31/22

Time in service for month: 38 hours and 37 minutes

Average manpower per incident: 9 members per call for month - (6a-4p 30 calls/6 members per call) - response time - 4 min & 39 sec and arrival time - 9 min & 31 sec. (w/FP calls)

Total Man-hours: 276 hours & 26 minutes

Calls by Municipality First Due: 34 first due alarms - 11 mutual aid alarms

- Mount Joy Borough - 15

- Rapho Township -12

- Mount Joy Township - 3

East Donegal Township – 4

Apparatus used:

- Engine 75-1 -17

- Engine 75-2 - 18

- Truck 75 - 10

- Squad 75-1 - 4

- Traffic 75 - 5

- POV - 9 (fire police)

- Duty Chief Vehicle - 16

- Duty Officer Vehicle - 3

Property pre-incident value: \$0.00

Property fire loss: \$ 0.00

Property post incident saved: \$0.00

2022 FDMJ responds to a call every 16 hours & 19 min

Total Training hours of 36 members trained for 321 hours & 15 min

Fire Prevention Details – 2 fire prevention details – educated approx. 1,000 students between Donegal primary school and Kraybill elementary school in October. Also installed smoke detectors in MJB for elderly resident.

Community Service Details for the month – FDMJ participated in 4 public service details, 2 parades, 2 work details and Fire police assisted with 4 community service events.

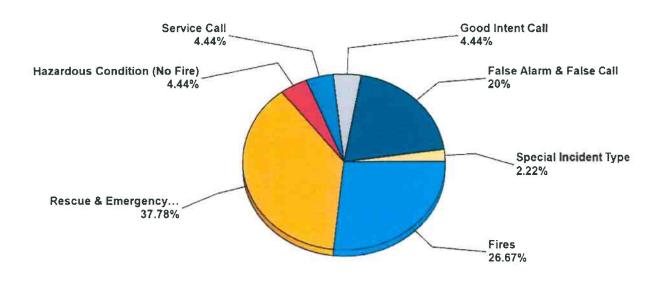
Notable First Due Calls: - none for the month

Mount Joy, PA

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Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 10/01/2022 | End Date: 10/31/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	12	26.67%
Rescue & Emergency Medical Service	17	37.78%
Hazardous Condition (No Fire)	2	4.44%
Service Call	2	4.44%
Good Intent Call	2	4.44%
False Alarm & False Call	9	20%
Special Incident Type	1	2.22%
TOTAL	45	100%

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	9	20%
113 - Cooking fire, confined to container	1	2.22%
142 - Brush or brush-and-grass mixture fire	1	2.22%
151 - Outside rubbish, trash or waste fire	1	2.22%
311 - Medical assist, assist EMS crew	6	13.33%
322 - Motor vehicle accident with injuries	6	13.33%
324 - Motor vehicle accident with no injuries.	3	6.67%
352 - Extrication of victim(s) from vehicle	1	2.22%
353 - Removal of victim(s) from stalled elevator	1	2.22%
412 - Gas leak (natural gas or LPG)	2	4.44%
511 - Lock-out	1	2.22%
551 - Assist police or other governmental agency	1	2.22%
611 - Dispatched & cancelled en route	1	2,22%
631 - Authorized controlled burning	1	2.22%
735 - Alarm system sounded due to malfunction	5	11.11%
7 <mark>43</mark> - Smoke detector activation, no fire - unintentional	2	4.44%
745 - Alarm system activation, no fire - unintentional	2	4.44%
900 - Special type of incident, other	1	2.22%
TOTAL INCIDENTS:	45	100%



Mount Joy, PA

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Incident Statistics

Zone(s): All Zones | Start Date: 10/01/2022 | End Date: 10/31/2022

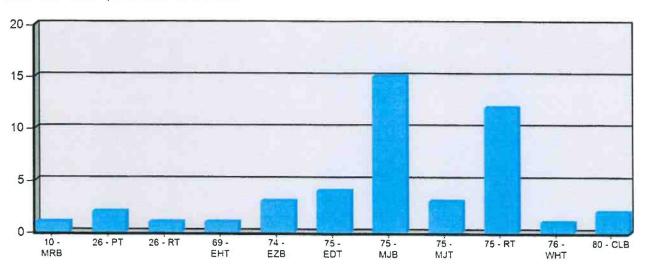
	INCID	ENT COUNT		
INCIDE	NT TYPE		# INCIDE	NTS
E	MS		17	
	IRE		28	
TC	OTAL		45	
	The second second	SPORTS (N2 and N3)		
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSF	PORTS	TOTAL # of PATIEN CONTACTS
TOTAL				
PRE-INCID	DENT VALUE		LOSSE	S
\$(0.00		\$0.00	
		CHECKS		
TC	TAL			
	MUTUAL A	AID		
Aid	Туре		Total	
	Given		13	
Aid R	Received		3	
		PPING CALLS		
# OVER	RLAPPING	%	OVERLA	
	8		17.78	
	HTS AND SIREN - AVERAGE	And the state of t	ch to Arriv	
Station		EMS		FIRE
Station 75	(0:07:47		0:10:32
	AVE	RAGE FOR ALL CALLS		0:09:31
LIG	HTS AND SIREN - AVERAGE	TURNOUT TIME (Dispatch	to Enrou	te)
Station		EMS		FIRE
Station 75		0:03:37		0:05:09
	AVE	RAGE FOR ALL CALLS		0:04:39
AG	ENCY	AVERAGE	TIME ON	SCENE (MM:SS)
	nent Mount Joy		51:27	The state of the s



Mount Joy, PA

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Incident Count per Zone for Date Range



ZONE	# INCIDENTS
10 - MRB - 10 Marietta Borough	1
26 - PT - 26 Penn Township	2
26 - RT - 26 Rapho Township	1
69 - EHT - 69 East Hempfield Township	1
74 - EZB - 74 Elizabethtown Borough	3
75 - EDT - 75 East Donegal Township	4
75 - MJB - 75 Mount Joy Borough	15
75 - MJT - 75 Mount Joy Township	3
75 - RT - 75 Rapho Township	12
76 - WHT - 76 West Hempfield Township	1
80 - CLB - 80 Columbia Borough	2
TOTAL:	45

Mount Joy, PA

This report was generated on 11/8/2022 1:22:16 PM

Incident Count with Man-Hours per Zone for Date Range

Incident Type(s): All Incident Types | Start Date: 10/01/2022 | End Date: 10/31/2022

ZONE	INCIDENT COUNT	MAN-HOURS
10 - MRB - 10 Marietta Borough	1	0:00
26 - PT - 26 Penn Township	2	5:07
26 - RT - 26 Rapho Township	1	0:22
69 - EHT - 69 East Hempfield Township	1	9:41
74 - EZB - 74 Elizabethtown Borough	3	39:35
75 - EDT - 75 East Donegal Township	4	42:48
75 - MJB - 75 Mount Joy Borough	15	61:25
75 - MJT - 75 Mount Joy Township	3	10:05
75 - RT - 75 Rapho Township	12	104:15
76 - WHT - 76 West Hempfield Township	1	0:00
80 - CLB - 80 Columbia Borough	2	3:25
THE REPORT OF THE PARTY OF THE	4.00	070 10

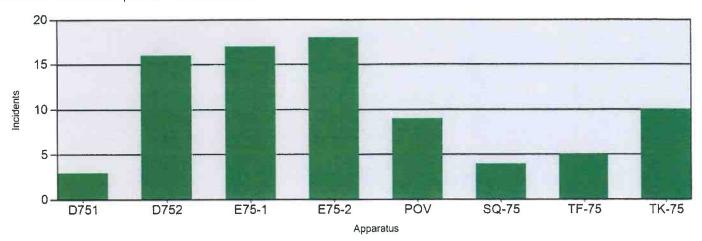
TOTAL 45 276:43



Mount Joy, PA

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Incident Count per Apparatus for Date Range



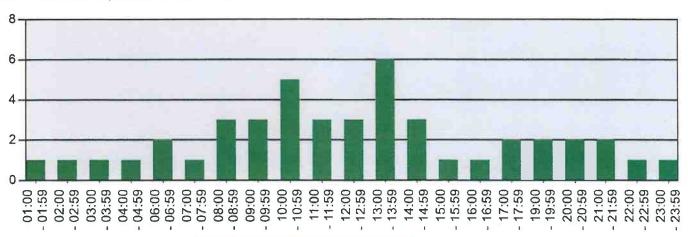
APPARATUS	# of INCIDENTS
D751	3
D752	16
E75-1	17
E75-2	18
POV	9
SQ-75	4
TF-75	5
TK-75	10



Mount Joy, PA

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Incidents by Hour for Date Range



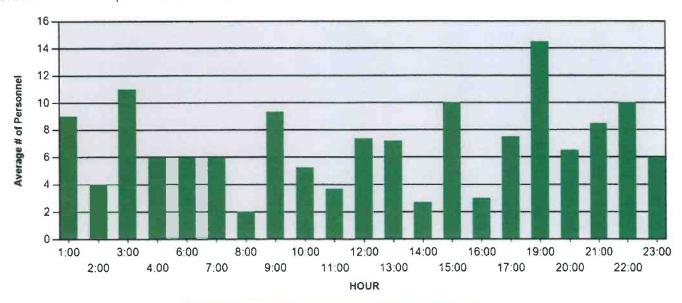
HOUR	# of CALLS
01:00 - 01:59	1
02:00 - 02:59	1
03:00 - 03:59	1
04:00 - 04:59	1
06:00 - 06:59	2
07:00 - 07:59	1
08:00 - 08:59	3
09:00 - 09:59	3
10:00 - 10:59	5
11:00 - 11:59	3
12:00 - 12:59	3
13:00 - 13:59	6
14:00 - 14:59	3
15:00 - 15:59	1
16:00 - 16:59	1
17:00 - 17:59	2
19:00 - 19:59	2
20:00 - 20:59	2
21:00 - 21:59	2
22:00 - 22:59	1
23:00 - 23:59	1

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Mount Joy, PA

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Average Number of Responding Personnel per Hour for Date Range



HOUR	AVG. # PERSONNEL
01:00 - 01:59	9.00
02:00 - 02:59	4.00
03:00 - 03:59	11.00
04:00 - 04:59	6.00
06:00 - 06:59	6.00
07:00 - 07:59	6.00
08:00 - 08:59	2.00
09:00 - 09:59	9.33
10:00 - 10:59	5.20
11:00 - 11:59	3.67
12:00 - 12:59	7.33
13:00 - 13:59	7.17
14:00 - 14:59	2.67
15:00 - 15:59	10.00
16:00 - 16:59	3.00
17:00 - 17:59	7.50
19:00 - 19:59	14.50
20:00 - 20:59	6.50
21:00 - 21:59	8.50
22:00 - 22:59	10.00
23:00 - 23:59	6.00

×

Mount Joy, PA

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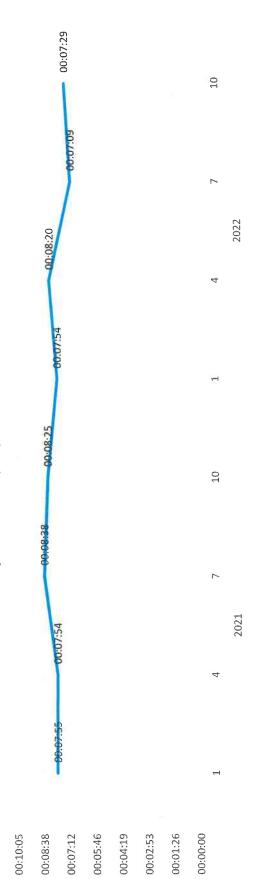
Losses for Date Range Start Date: 10/01/2022 | End Date: 10/31/2022

				100000000000000000000000000000000000000	COSS	LOSSES	LOSS		
TOSS TOSS TOSS TOSS		TOTAL INCIDENTS	S TOTAL PROPERTY	LOSS TOT	AL CONTENT	TOTAL	AVERAGE		
	INCIDENT NOMBER	1 2 2	meldelle i ype	110	COLUMN TO THE CO	COLUMN TO THE POOR	F000	10.0	/a Ol Total

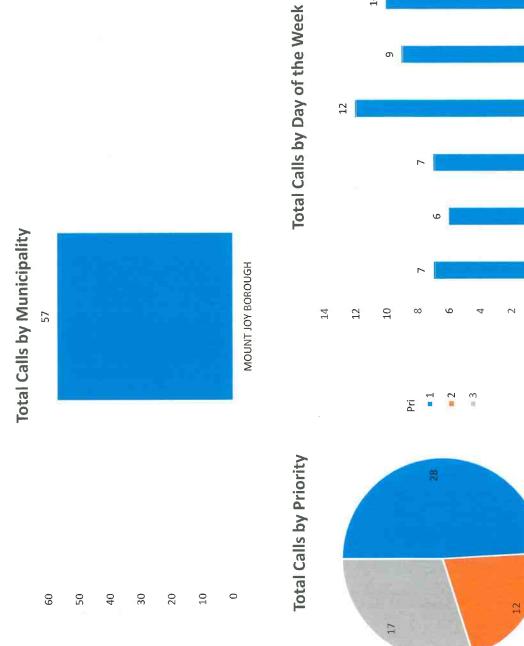
emergencyreporting.com Doc Id: 265 Page # 1 of 1 EMERGENCY REPORTING

Penn State Health Life Lion, LLC October 2021 - October 2022

Response Time (Dispatch to OnScene)



Penn State Health Life Lion, LLC October 2022



Sat

Thu

Wed

Tue

Mon

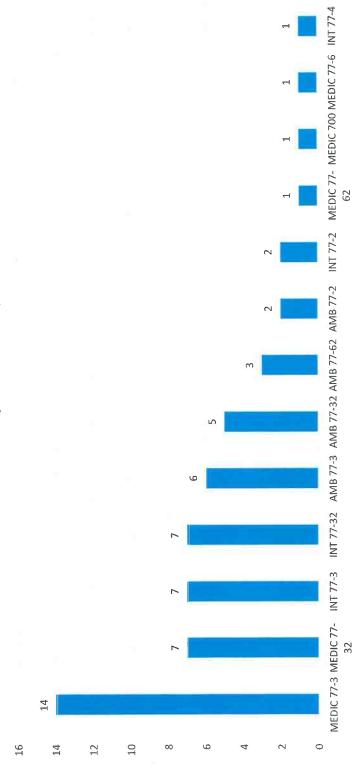
Sun

9

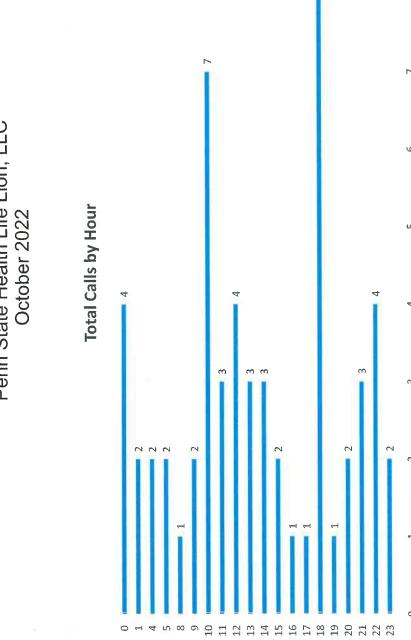
10

Penn State Health Life Lion, LLC October 2022

Total Calls by First Unit Dispatched



Penn State Health Life Lion, LLC October 2022



Mount Joy Unit Responding to another Agencies Municipality-October 2022-17

East Donegal Township

77-3 10/03/2022 @ 12:32 Class 1 Breathing problem

77-32 10/05/2022 @ 19:12 Class 1 Breathing problem

77-3 10/13/2022 @ 13:55 Class 1 Heart problem

77-3 10/31/2022 @ 07:13 Class 1 Breathing problem

Mount Joy Township

77-3 10/22/2022 @ 15:41 Class 1 Sick person

77-3 10/25/2022 @ 06:22 Class 1 Uncon person

77-32 10/26/2022 @ 22:47 Class 1 Breathing problem/Responded for 9 minutes, the canceled

10/29/2022 @ 02:11 Class 1 Sick person

Elizabethtown Borough

77-32 10/02/2022 @ 03:06 Class 3 Fall

77-32 10/20/2022 @ 22:07 Class 2 Person down

Rapho Township

77-32 10/04/2022 @ 13:10 Class 3 Sick person

77-32 10/06/2022 @ 01:56 Class 1 Psychiatric

77-3 10/19/2022 @ 15:06 Class 1 Chest pain

West Donegal Township

77-32 10/14/2022 @ 00:46 Class 1 Difficulty breathing

77-32 10/16/2022 @ 19:39 Class 11 Diabetic

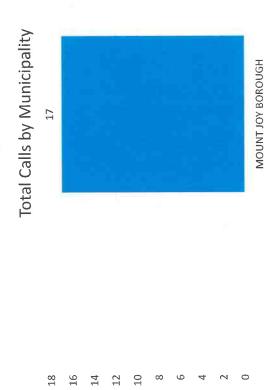
77-3 10/24/2022 @ 13:53/Responded for 5 minutes, then canceled

77-3 10/24/2022 # 13:53 Class 3 Sick person/Responded for 5 minutes, then canceled

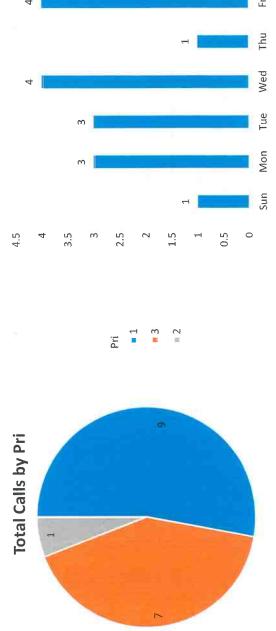
77-32 10/28/2022 @ 01:52 Class 1 Sick person

77-3 10/30/2022 @ 09:12 Class 1 Fall

Penn State Health Life Lion, LLC Covered Incidents October 2022







Sat

MED8611 (blank) 2.5 Penn State Health Life Lion, LLC Covered Incidents **Total Calls by First Unit Dispatched** Total Calls by Hour October 2022 INT861 1.5 INT862 0.5 MED862 21 20 14 1.9 12 13 14 12 10

Mount Joy Borough Missed Calls October 2022-17

10/01/2022 @ 11:03 Class 3 Sick person 86-2

77-3 10/01/2022 @ 10:45 Class 1 Breathing problem Mt Joy Township

10/04/2022 @ 12:51 Class 1 Stroke 86-2

77-3 10/04/2022 @ 12:37 On an EMS Activity due to a North West ambulance backing into the Mt Joy ambulance

at Hershey medical Center

10/05/2022 @ 17:37 Class 1 Breathing problem 86-2

77-3 10/05/2022 @ 15:30 Class 1 Chest pain Mount Joy Borough

10/10/2022 @ 11:01 Class 3 Sick person 86-2

77-3 10/10/2022 @ 10:06 Class 2 Unknown EMS/Person Down Mount Joy Borough

10/10/2022 @ 21:03 Class 2 Unknown EMS/Person down 86-1

77-32 10/10/2022 @ 20:36 Class 3 Sick person Columbia Borough

10/11/2022 @ 02:45 Class 1 Difficulty breathing 86-2

77-32 10/11/2022 @ 01:44 - On a Routine Transfer

10/13/2022 @ 20:04 Class 1 Seizure 86-2

77-32 10/13/2022 @ 19:07 Routine transfer

10/14/2022 @ 19:43 Class 3 Fall 86-2

77-32 10/14/2022 @ 18:52 Class 1 Sick person Mount Joy Township

10/16/2022 @ 20:01 Class 3 Fire 86-2

77-32 10/16/2022 @ 19:39 Class1I Diabetic West Donegal Township (Masonic Village

10/17/2022 @ 13:51 Class 3 Fall 86-2

77-3 10/17/2022 @ 13:23 Class 1 Overdose Columbia Borough

10/19/2022 @1152 Class 1 Sick person 86-2

77-3 10/19/2022 @ 11:45 Class 1 Breathing problem Mount Joy Borough

10/19/2022 @ 18:45 Class 3 Sick person 86-2

77-32 10/19/2022 @ 1800 Routine Transfer

10/21/2022 @ 13:55 Class 1 Overdose 86-2

10/21/2022 @ 13:07 Routine Transport- Transfer from HMC to Lancaster-Crew just transported a 911 patient to HMC.

10/21/2022 @ 19:30 Class 3 Unconscious person 86-11

77-32 10/21/2022 @ 18:28 Class 3 Sick person Columbia Borough

10/25/2022 @ 12:11 Class 1 Vehicle accident 86-11

77-3 10/25/2022 @ 11:13 Class 1 Difficulty breathing Mount Joy Borough

10/26/2022 @ 12:40 Class 1 Chest pain 86-2

77-3 10/26/2022 @ 11:07 Class 1 Hemorrhage Rapho Township

10/28/2022 @ 17:51 Class 1 Hemorrhage 86-2

77-3 10/28/2022 @ 17:15 Class 1 Sick person Rapho Township

Unit Assigned Transports-October 2022

Keller Ave
77-1- <mark>1</mark>
West Hempfield
77-2- 15
77-22- 4
Mount Joy
77-3- 6
77-32- <mark>16</mark>
Woodcrest (East Hempfield)
77-4- <u>10</u>
77-42- <mark>25</mark>
Columbia
77-6- <mark>7</mark>
77-62- <mark>11</mark>
East Hempfield (Rhorerstown Rd & Columbia Ave)
77-7-12
Float Trucks
77-5- <mark>1</mark>
York (Hellam, Hallam & Wrightsville)

Y41-0





MILANOF-SCHOCK LIBRARY

1184 Anderson Ferry Road, Mount Joy, PA 17552 Tel: 717.653.1510 Fax: 717.653.4030

www.mslibrary.org

Milanof-Schock Library is a community resource that enriches lives through, education, information, exploration, and socialization.

Serving East Donegal Township, Marietta Boro, Mount Joy Boro, Mount Joy Township & Rapho Township

November 2022 - Compiled by Joseph McIlhenney, Executive Director Contributors: Susan Craine, Kim Beach, Jan Betty & Kirstin Rhoads

Oct 1-31, 2022 Statistics	2022	2021	2020	2019	2018
TOTAL CIRCULATION	14,075	12,389	13,852	15,990	15,062
YTD CIRCULATION	152,202	148,000	102,314	162,990	161,263
OVERDRIVE & E-formats	1,338	1,227	1,473	994	901
NEW PATRONS	51	90	25	117	60
YTD NEW PATRONS	763	596	357	830	782
PATRON COUNT	5,094	4,317	3,764	6,100	6,657
YTD PATRON COUNT	53,240	42,157	31,750	65,656	70,414
PASSPORTS	87	54	28	76	52
YTD PASSPORTS	872	736	498	1,055	1,094
WIFI USERS	319	260	267	492	X
PC USERS	232	300	257	540	X

Hoopla!	Oct 22	Sept 22	Aug 22
Number of Hoopla items used	175	169	155

ITEMS SOLD IN LOBBY	\$719.57	
YTD TOTAL \$	\$8,480	.66
TOTAL \$ ADDED DONATIONS	\$296.00	
TOTAL \$ DONATIONS as PRIZES	\$258.00	
TOTAL	\$0	

Executive Summary

- MSL celebrated Patron Appreciation Week Oct 10 21. Held contests and raffled off baskets.
- Food Truck Thursday ended for the season on Oct 27
- MSL's "Fall Into Reading" youth reading challenge started Oct 20 runs through Nov 26
- Program "Ghost Stories and Tales of the Unknown in Lancaster County" presented by Adam Zurn of Uncharted Lancaster on Oct 19 was well attended.
- MSL celebrated National Friends of the Library Week Oct 17 21
- The month's long Book of Secrets Adventure program awarded the grand prize on Oct 1
- More recently, the **library served as a polling place** on Nov 8. The Bake Sale by the Friends of the Library went very well [sold out by early afternoon] and On My Grind Coffee was here 9am-1pm.

PROGRAMMING / CLUBS / PROCTORS NUMBERS

ADULT Programs	Programs	Participants	Programs YTD	Participants YTD
In-Library Programs	3	99	17	540
Club Meetings/Participant	7	57	63	498
YOUTH Programs	Programs	Participants	Programs YTD	Participants YTD
YOUTH Programs In-Library Programs	Programs 21	Participants 384	Programs YTD 172	Participants YTD 4,460

Volunteer	Month Total	2022 YTD Totals	
Volunteer Hours	78.25	824.0	

Joseph

- Attended Mount Joy Borough Council meeting on Oct 3
- Met with Joe to get bank/check signatures squared away Oct 5
- Met briefly with Steve to get Audit and 990 for 2021 signed and finalized Oct 5
- Attended Friends Group meeting on Oct 10
- Attended Mount Joy Chamber meeting Oct 12
- Attended a "Introducing Benchmark: Library Metrics and Trends" at LSLC offices on Oct 13
- Met with Mark Walton for a Fire System Assessment of the building on Oct 13
- Presented a 2023 Budget request at Mount Joy Township Board of Supervisors on Oct 17
- Presented a 2023 Budget request at East Donegal Board of Supervisors Budget workshop Oct 18
- Was invited to speak at a Senior Outreach Services meeting at Paramount Senior Living on Oct 18
- Submitted Plan for State Aid to LSLC offices on Oct 24
- Met with Mark Walton for a Fire System Proposal on Oct 27
- Met with MSL Building Committee on Nov 1

Community/Service Point (Susan)

- · Continuing to weed out items that have not circulated
- Welcomed Morgan back to library staff
- Met with possible new volunteers
- Met with Friends members regarding selling their items in the Display Niche

Youth Services (Jan)

- Storytimes continue to grow and my Ukrainian family continues to attend
- Read to the Kindergarten classes at Kraybill School for the first time since COVID. It was
 great...they'd like to have me back to read there again and possibly other classes as well.
- Attended the downtown Fall Fest for the first time this year. It was crazy. We handed out almost 1000 bookmarks with smarties taped to them ("Be Smart...Read" and our library info). It's thought that there were about 3000 people in attendance.
- Read for the Record was another big hit this year with over 40 DHS athletes reading to the students at Donegal Intermediate and Donegal Primary Schools. Over 2000 folks participated.
- **Homeschool activities went well**, with some new families in the mix. November brings the start of a 6 week conversational Spanish class for them as well.
- Our "Fall into Reading" Challenge began this month and runs through November. We're doing it raffle style this year, with each completion earning a book and a raffle ticket.

Public Relations/Promotions (Kirstin)

- CONSTANT CONTACT:
 - Nov 2022 Enews: sent to 3423 contacts, 1275 opens (40%), 67 clicks (2.1%), 2 unsubscribe
- SOCIAL MEDIA:
 - Facebook Total Page Followers 2,388 (24 new); 15,077 reached; 4,221 engagements; Posted
 95 Stories with 451 opens; Created 4 Events. Most popular post Miss Jan and Emily
 Pappalardo from High School 1.4K reach and 70 engagements
 - Instagram 944 followers (30 new!)
 - Created/posted fliers for special programs
- 3 Press Releases Distributed via news media, municipalities, and Chamber of Commerce.
- WEBSITE
 - 3,732 website entrances; 7,787 page views

These are the highest view counts: 958 page views of calendar; 304 Family Story Time, 196 "Ghost Stories" program

- Created 3 new banners for the home page
- Updated programs for November.
- MISC
 - Worked with Food Trucks: communicated about parking, times, etc. Set up for them every Thursday afternoon, put away cones afterwards, put out signs
 - Added more photos to our Google page.
 - Continued gathering books for sale in lobby, which made over \$719 in October

Volunteers/Programming/Fundraising (Kim)

- Annual Patron Appeal 2022
 - As of October 31: \$36,451.38
- Patron Appreciation
 - Had hundreds of entries into the 3 games.
 - Winner of the candy jar guessed it exactly!
 - Winners of the Grand Prizes were thrilled with them.
- Adult Programs
 - Continuing to get better attendance with each program, especially with the Senior population.
- Working on 2023 programs.
- Honor a Veteran passive program.
 - Set up the display on October 31.
 - If you have a veteran in your life, you can submit an Honor Card on our Web site. https://forms.gle/7mwXZhQTvZ1gxJ7D8
- Fundraising
 - Legacy Bricks:
 - o Bricks ordered as of October 31: 39 of 392. We're at 10%!
 - o Planning to promote the bricks as an excellent holiday gift.
 - Created an "A Gift for You" notecard for buyers to use as a presentation piece.
 - ExtraOrdinary Give: Friday, November 18, 2022
 - Please share the EG info with all of your friends and relatives. Let's beat our 2021 total of \$19,505.00! (2020 total was \$23,426



BOROUGH OF MOUNT JOY PUBLIC WORKS DEPARTMENT MEMORANDUM

TO: Mark Pugliese, Borough Manager

FROM: Dennis Nissley, Public Works Director

DATE: November 30, 2022

RE: Public Works Department Activities for November 2022

Following is a list of activities for the Public Works Department for November 2022:

- ➤ Parks Leaf cleanup
- ➤ Parks Mowing/Maintenance of wildflower meadow
- ➤ Parks Maintenance of equipment and facilities
- > PW Miscellaneous pot hole repair
- ➤ PW Leaf Collection
- > Signs Repair and replacement of missing or damaged signs as needed.
- ➤ Compost Site Monitor the facility use
- ➤ Compost Site Grind raw materials.
- ➤ Compost Site Screen compost
- > Inspected numerous curb and sidewalk repairs and installations on Wood Street and Charter Lane.

Projects:

- ➤ Pinkerton Road project ARRO is monitoring and documenting daily progress. Curb ramp installation, existing pavement milling and removal, new stone base installation. Encountered some soft areas that needed to be reinforced with geo mesh and additional stone.
- > Curb and sidewalk repairs have been underway by homeowners on Charter Lane in preparation for planned 2023 street project. Most of the necessary repairs have been completed.
- ➤ Wood Street curb and sidewalk repairs are underway by homeowners in preparation for 2023 street project.
- ➤ Manheim Street swale The property owner has been notified regarding the requirement to remove sediment that has accumulated and is restricting the water and will not allow proper to drainage from the borough easement at the Old Market Street culvert. Staff is researching whether some unused funds from the NFWF Rotary Park Swale grant could be used to repair the swale on private property where the homeowner is ultimately responsible for maintenance.

Meetings:

- > Attend Public Works Committee meeting
- > Attend Borough Council meeting
- > Attend Borough budget meetings
- > Attend Building Ad-hoc Committee meeting

- > Meet with contractors and monitor street projects.
- > Attend Staff meetings
- > PW/Parks Supervisors scheduling and planning meetings to discuss ongoing projects and planning for future projects, budget planning
- > Participate in interviews for Codes and Zoning position
- > PW/Parks staff attended a safety webinar hosted by Benecon
- > PW/Parks staff participated in a Public Works MS4 Training session hosted by East Donegal Township.
- > Attended a meeting with representative from David Miller Associates regarding additions to Janus School.

To: Mount Joy Borough Councilors, Borough Manager Pugliese & Mayor Bradley

From: Joseph Ardini

November 2022 Authority Administrator Report

- 1. Staff completed hydrant flushing for the year, also made repairs to any hydrants that had operational issues.
- 2. Staff continues with the residential water meter replacement program.
- 3. Authority board adopted a new handbook that pertains to Authority employees only.
- 4. Authority will be applying for two grants through the DCED, ARRO will be assisting with the submissions.
- 5. Authority staff assisted the contractor performing the work on Pinkerton Road with replacement of the manhole frames and covers within the work area.
- 6. Authority staff continued review and involvement on the following projects:
 - 1580 Strickler Road (Rapho Township) Taco Bell Waiting on as-built drawings.
 - Cornerstone Lot W-1 (Rapho Township) review of submittals. Scheduling of the work needed on Cornerstone Drive was provided by the contractor for review.
 - Rapho Industrial Park sewerage (Rapho Township) Blasting was completed on a section of proposed sewer main. Contractor began removal of rock for sanitary sewer main installation.
 - 1540 Strickler Road (Rapho Township) continuing.

To:

Borough Council

From:

Jill Frey - Assistant Borough Manager/Finance Officer

Date:

11/30/2022

Included with this report, you will find the following items:

Account Balance Reports – This is a report of the reserves in our four major operating funds as of November 30, 2022.

Note for General Fund - You will see a sub-section for the General Fund that **excludes** the CARES Act and ARPA money, both received and spent. It is recommended to keep those items out of the normal operating fund balance. As of January 1, 2023, the remaining allocated ARPA funds will be moved to Capital Fund.

CARES Act and ARPA Committed Funds Report

Budget Reports through 11/30/22:

<u>General Fund</u> - Our over-all revenues are at 101.3% and our over-all expenses are at 91.78%. We received \$ 210,719.05 for Earned Income Tax (EIT) this month, as anticipated. Total EIT collected for 2022 thus far is 103.81%.

Refuse Fund - Our over-all revenues are at 100.76% and our over-all expenses are at 92.57%.

If any of you have questions, please do not hesitate to reach out to me.

Respectfully submitted,

Jill Frey

Assistant Borough Manager/Finance Officer



MOUNT JOY BOROUGH DECEMBER MONTHLY REPORT MEMORANDUM

TO: Councilors & Mayor

FROM: Mark G. Pugliese I, Borough Manager

DATE: December 1, 2022

RE: Manager's Report

The month of November has been a challenging one. Not only did we have to complete the budget, attend committee meetings, me being out of the office due to COVID, throw in the Thanksgiving holiday, down a full-time BCO, and as you know, we needed to deal with the tragic loss of Cody Lyons. I believe that Cody was working at a level greater than what I had expected as a new employee. To be honest, there were times that I had to try to keep up with him. Cody was a good addition to our staff, and I feel he had a great future here. I will miss his energy and his attention to detail. But we all know that life is full of bump and curves along the road, and we cannot take each day for granted. My thoughts and prayers are with Cody's family, especially his daughter.

- 1. I have processed five (5) <u>Right-To-Know Requests</u> for the month of November. One of them will be very extensive and I have had to file the 30-day extension.
- 2. I have attended the Council Meeting, Public Works Committee Meeting, Administration & FinancePublic Safety Committee Meeting, two budget meetings, and the Chamber of Commerce Meeting. I also attended various video conference meetings throughout the month.
- 3. Reference to the **Ground Ambulance Service Agreement** with PSH Life Lion LLC, no updates.
- 4. Community Guide/Map we have received the draft and reviewing it for any changes.
- 5. Reference to <u>BMP 107/Melhorn Basin</u>, Meeting was held on October 26, 2022. Melhorn representatives have indicated that they had taken some preliminary measurements showing that they are not far off from the original as built plans. They also commented about silt and vegetation build-up at the unnamed tributary that leads to the AMTRAKs pipe under the railroad tracks. (See item 6 below) We went on site and observed the issues that Melhorn's showed picture of how this area backs-up and floods their retention pond. Outcome is that Melhorn was asked to have their engineer complete measurements to determine compliance with original plans. Borough will work towards resolution with AMTRAK. No updates.
- 6. <u>AMTRAK</u>-. I had a meeting scheduled with AMTRAK on 10/25 reference to 2 of their underground pipes and some washouts along Sassafras Alley and a bridge structure. Cody, Dennis and I waited but the representative failed to shoe. I will be following up on this. No updates.
- 7. Reference to <u>BMP 125/Borough Basin</u>. Kinsley complete punch list, waiting on vegetation and final calculations review by ARRO.
- 8. Reference to Brady's Alley, Budgeted to 2023.
- 9. <u>Building Ad Hoc Committee</u> I was unable to attend the November meeting, nor have I read any minutes. I do know that there is a new request that was discussed regarding some additional costs as related to K & W Engineering. This is on the agenda.
- 10. <u>Train Station Deed/Parking</u>. PennDOT has submitted a "Quitclaim" document to the borough Solicitor and after several amendments, the document will be before you to take action at the Borough Council Meeting. I would note that this only gives them the area underground by the storage tanks ...subsurface. It does not give

- them control of the surface which includes parking spots on West Henry St. No updates on paid parking or Borough's responsibilities at the train station.
- 11. **Rt 772 Re-Route** No updates however, it should be noted that a virtual meeting was held with the traffic engineer that is currently doing the work on the Crossings at Chiques. Council had requested several intersections be included with the Traffic Impact Study for the Crossing at Chiques. Several of the intersections that would be needed for the re-route are included. When the study is complete, we can review to see if the information is acceptable to PennDOT for the relocation of Rt 772.

12. Grants

- a. <u>DCED Multimodal Transportation Fund Grant</u> I was able to obtain the second and final easement for the pedestrian yield signs w/RRFB. These were forwarded to Josele who recorded them as required. Additionally, ARRO has applied for the HOP, and we are waiting on PennDOT for this. The next step following receiving the HOP with be to put the project out for bid. No additional updates.
- b. <u>Smart Growth Transportation Grant</u> We have been waiting for final payment for several months. I was able to make contact with our contact at PennDOT, she had asked that I submit an new invoice. This was completed but as of this report we have not received any reimbursement. I will continue to work on getting final payment. No updates at this time.
- c. 902 Recycling Grant Public Works has purchased the equipment, waiting on reimbursements.
- d. <u>DCED/DCNR C2P2 Grant</u>- We received notification on April 6, 2022, that we have been awarded this grant. These funds are to be used for the Master Plan for Little Chiques Park and will be available at the beginning of 2023.
- e. NFWF 2022 Grant- Submitted
- f. Kunkle Field/Park Heritage Grant Received official word that we have received this grant in the amount of \$650,000.00 to make upgrades to Borough Park/Kunkle Field. I have completed and submitted necessary paperwork. We received the final letter of approval. We will receive 90% of the grant upfront and then the remainder when the work is completed
- g. Watershed Restoration Grant- Submitted
- h. Growing Greener Grant Submitted
- i. **RACP Grant** Submitted. LNP did a story on grantee approved and Mount Joy Borough was listed as being awarded \$3 million. I attempted to access the grantee list on the website but was not given access. So the question would be did we receive an additional \$3 million for a total of \$5,483,000 or did the Borough just approved for an additional \$517,000 bringing our total award to \$3,000,000.
- 13. **Schatz v. Borough of Mount Joy.** I provided 2 boxes of documents for the insurance attorney to review and copy those that are pertinent to the law suite to provide to the plaintiff's attorney. Per the attorney, Plaintiff's attorney has not supplied any documents that the insurance company has requested. Additionally, see Item 17.
- 14. <u>SHENTEL</u> I had forwarded the documents to Josele for review in reference to initiating talks with SHENTEL/Cohen Group. She advised that they are standard documents and she saw no issues with signing them. She further related that she has been reviewing these and franchise agreements for other municipalities. No updates.
- 15. **Refuse Collection Agreement** Bids were opened on October 26,2022. Low bid was GFL, the current contractor. Solicitor reviewed documents and contract is ready for approval.
- 16. <u>Compost Site</u> Received notification from Mount Joy Township that they wish to continue the practice of using the compost site. I did contact them and advised of the price increase.
- 17. Florin Hills Infiltration Basin "D" As I had previously mentioned, LCCD is attempting to set up meeting with Charter Homes. This meeting was also to include PA DEP and Borough staff. I received an email from LCCD indicating that they had incorrectly included the Borough in the invitation to this meeting since it is an "enforcement meeting." I asked that I be kept in the loop of their discussions. I further advised that I was disappointed in this decision as that meant that I will need to set up separate meetings with them and DEP thus duplicating everyone's effort when it could be addressed in one meeting. That being said, I will need to set up meetings with LCCD, Borough Staff and our Borough Engineer, as well as trying to set up a meeting or video conference with PA DEP. Final note on this is the above-mentioned meeting with LCCD, DEP and Charter Homes did not take place yet.

Additionally, as a follow up to the memorandum from Mr. Haigh, WHEI, I have been in contact with the Borough Solicitor and the Borough Engineer. I received a response from the Solicitor indicating that the Commonwealth Supreme Court has made several rulings in what would trigger the requirement to complete a Land Development Plan and the facts in this case would not meet the minimum requirements. She is therefore recommending that the Borough not request a new land development plan from Charter Homes. I am waiting for a response from the Borough Engineer. I received a response from ARRO on a point by point basis and this has been forwarded to the majority of Council.

- 18. Reference to <u>Ordinances</u>, I am still waiting on Josele to complete the language for the ordinance regarding parking permits, no truck and limited truck traffic, Budget Ordinance and I have yet to submit the changes for the Stormwater Ordinance hoping that she can get caught up. Budget ordinance is before you at the December meeting.
- 19. <u>Budget</u> -As mentioned above, the Borough Solicitor will be preparing and advertising the ordinance for the 2023 Budget viewing and set the tax rate for 2023. This has all been accomplished.
- 20. <u>Codes/Zoning</u> I have received 5 applications for Codes/Zoning Administrator. Interviews were conducted. Our first choice declined the position indicating that they were taking their life in a different direction. I then made a Conditional Offer of Employment to another applicant and he has accepted the position. This appointment will be an agenda item for the next Council meeting.
- 21. Administrative Vehicle To be honest with Council, I was ready to drop this but with the tragic loss of our Stormwater and Grants Coordinator, I realized that accident do happen and they can have some very tragic outcomes. As I have said previously, I don't want to put the Borough in a situation where a decision needs to be made whether an individual is at work or on personal business. Nor do I want to open the Borough up to any civil litigation. I provided some numbers to the Admin & Finance Committee at their October meeting as to what local dealerships had in stock or smaller vehicle such as the Ford Escape or Chevy Equinox with mileage in the 80,000 range. Prices came in around \$15,000 to \$20,000. Committee discussed that this vehicle would be a second administrative vehicle for all of Borough staff and elected officials should they be attending a meeting or training outside of the Borough. The Committee asked that I follow-up on 2 things. One, does COSTAR apply to used vehicle? Per Rick McCord at Whitmoyer Fleet Department, the answer is no. However, he mentioned that he could offer municipality a lower price than what he can do with the public. Example was a Jeep 4wd Laredo advertised at \$19,998 would be \$17,998. Second, question is can the Borough lease a vehicle (IF ONE WERE TO BE AVAILABLE). Rick indicated that a municipal lease can be done. On an Escape it would be approx. \$8,500.00 once per year for 4 years. This information was presented to Admin & Finance Committee, and I was asked to see what the cost would be for a similar vehicle on CoStars pricing. I have provided Council with figures, and this is on the agenda for Decembers Council meeting. We would be able to utilize Cares Act Off-set funds for this purchase.
- 22. <u>Microphones in Council Chambers</u> I have been in contact with EdgeUp and we have set up a conference call for Tuesday, December 6. They have been suggesting new mics and of course I believe that we shouldn't have to pay labor and the monies used to purchase the current microphones should be applies to the new microphones. I will keep you posted.

This completes my report from the month of November. As always, please let me know if there are any questions or comments.

End of Report

Amendment to the Professional Services Agreement

PROJECT: (name and address)
New Facility - Mount Joy Police
Department and Administration
Building

AGREEMENT INFORMATION:

Date: 6-1-2022

AMENDMENT INFORMATION:

Amendment Number: 3271 - Civil

K&W ASA 1

Date: 11-21-2022

OWNER: (name and address)
Borough of Mount Joy
21 East Main Street
Mounty Joy, PA 17552

ARCHITECT: (name and address)
Crabtree, Rohrbaugh & Associates
401 East Winding Hill Road
Mechanicsburg, PA 17055

The Owner and Architect amend the Agreement as follows:

Additional civil engineering services to perform a topographic survey of a portion of the subject property described in the attached Kurowski & Wilson, LLC's (K&W) ASA 1 dated October 28, 2022 for scope only.

The Architect's compensation and schedule shall be adjusted as follows: Compensation Adjustment: \$7,980 Schedule Adjustment: SIGNATURES: Crabtree, Rohrbaugh & Associates Borough of Mount Joy ARCHITECT (Firm name) OWNER (Firm name) SIGNATURE **SIGNATURE** J. Brian Haines, AIA Director of Contracts PRINTED NAME AND TITLE PRINTED NAME AND TITLE DATE DATE



DESIGNING ENVIRONMENTS

2201 North Front Street, Suite 200 : Harrisburg, PA 17110

717.635.2835 :: www.kandwengineers.com

ADDITIONAL SERVICES AUTHORIZATION (ASA) #1

Project: New Mount Joy Borough Administration/Police Department Facility

Date: October 28, 2022

Client: Crabtree, Rohrbaugh & Associates (CRA – Attn: Todd Vukmanic)

K&W Project Number: 2003.072

This supplemental authorization is issued as an amendment to the Agreement and attached Exhibits dated May 10, 2022 between Kurowski & Wilson LLC (K&W) and Crabtree, Rohrbaugh & Associates (CRA). The Scope of Work, General Provisions, and all other requirements, conditions, fees, exclusions, billing rates, reimbursable expense costs, etc. contained in the aforementioned Agreement shall continue to apply unless specifically noted to change within the scope of this Authorization.

I. REASON FOR ADDITIONAL SERVICES

K&W understands that the project may move to the northeast corner of the park property and will require additional topographic survey data in that area (not included in the original survey scope / fee).

II. SCOPE OF BASIC SERVICES

Based upon the above general description and in accordance with the discussions via text messages and emails dated October 17, 2022, K&W proposes the following scope of services:

A. Topographic Survey

K&W will perform a topographic survey of a portion of the subject property described above (refer to Exhibit A for approximate limits) as follows:

1. Field Survey

- a. Field topographic survey of the remaining park property to locate readily visible existing surface features such as buildings, roadways, paving and pavement markings, curbing, sidewalks, light standards, utility poles, fencing, signs, landscaped areas, individual trees in open areas, and edges of wooded areas.
- b. Utility locations will be located generally as outlined by Quality Level "C" of CI/ASCE 38-02, which essentially includes survey of visible utility facilities (manholes, valve boxes, etc.) and correlating that data with existing utility records as available.

2. Survey Base Mapping

a. Previously prepared survey by K&W will be updated to include information obtained as noted above.

III. PROPOSAL ASSUMPTIONS

The following assumptions have been made in the preparation of this proposal.

- A. K&W will have free and clear access to all areas of the site required to perform survey services.
- B. There are no significant weather events, ice/snow accumulation, etc. at the scheduled time of the field survey.

IV. VALUE ADDED SERVICES

K&W understands that projects change and therefore the scope of work can change. In order to ensure clarity of the services being provided, we have identified some of the common work items that may be required if the scope of this project changes (these are not included in the Scope of Basic Services and fees outlined in this proposal). K&W will provide these services for an additional fee if requested.

- A. Replacing missing property corner markers and/or preparation of any legal descriptions.
- B. Any other design, permitting, etc services of any kind.
- C. Re-establishing lost or obliterated survey control.

Date

V. COMPENSATION FOR BASIC SERVICES

Signature

We propose to complete the work described above for a lump sum fee of Seven-Thousand Nine-Hundred Eighty Dollars and No Cents (\$7,980.00) plus reimbursable expenses as identified on previously provided Exhibit C.

Authorization: In order to indicate your acceptance of these additional services and to authorize K&W to proceed with the work, please sign below and return one (1) copy to our office.

Initiated By:

J. Marc Kurowski, PE – President & CEO

Date

Accepted By:

Authorized Client Representative – Printed Name

Title



MUNICIPAL COLLECTION CONTRACT BID SUMMARY

Municipality:	Mount Joy Borough
Date:	October 26, 2022
Time:	10:00 AM

		BID AMO	OUNT (UF)	
HAULER NAME	BASE BID	ALTERNATE 1	ALTERNATE 2	ALTERNATE 3
Goods Disposol	Unit Fee 229.00			
GFL	Unit Fee 209,88			
Penn Waste	NO BID			
Republic Services	NO BID			
Waste Management	NO BID			
		•		

LANCASTER COUNTY CONTRACT COLLECTION PROGRAM BIDDERS LIST

The following is a list of companies that either: (1) hold contracts in Lancaster County; (2) expressed interest in bidding; or (3) may have the resources to bid on Municipal Contracts.

Mr. John Harmon A.J. Blosenski, Inc. PO Box 392 Elverson, PA 19520

Phone: (610) 942-2707 ext. 253

Fax: (610) 942-2495

Johnharmon@ajblosenski.com

Mr. Andrew Casey
Eagle Disposal
PO Box 288
East Earl, PA 17519
Phone: (717) 380-7121
Fax: (717) 355-0381

andrew@eagledisposal.net

Mr. Sam Augustine
Solid Waste Services, Inc.
d/b/a JP Mascaro & Sons
2650 Audubon Road
Audubon, PA 19403
Phone: (267) 933-6034

Sam.augustine@jpmascaro.com

Mr. Chez Morton GFL Environmental 230 Obie Road Newmanstown, PA, 17073

Phone: (800) 207-6618 Ext. 11018

Mobile: (484) 638-4510 chez.morton@gflenv.com

Mr. Joel Washok Penn Waste, Inc. PO Box 3066 York, PA 17402

Phone: (717) 718-3203 Cell: (717) 916-0043

jwashok@pennwaste.com

Mr. Robert M. Kline River Valley Disposal 100 Deascenti Drive Columbia, PA 17512 Phone: (717) 684-3147 Fax: (717) 681-0210

info@rivervalleydisposal.com

Mr. Andy Warntz Republic Services 3730 Sandhurst Drive York, PA 17406

Phone: (717) 779-2546 Fax: (717) 764-1944

awarntz@republicservices.com

Mr. Brian Fuhrman Waste Management, Inc. 4300 Industrial Park Road Camp Hill, PA 17011 bfuhrman@wm.com

Mr. Doug Key Noble Environmental 6820 Wertzville Road Enola, PA 17025 Phone: (717) 552-6270 dkey@nobleenviro.com

Mr. Richard Reisinger
Environmental Recovery Corp.
1076 Old Manheim Pike
Lancaster, PA 17601
Phone: (717) 393-2627
Fax: (717) 393-6514
rreisinger@ercofpa.com

LANCASTER COUNTY CONTRACT COLLECTION PROGRAM BIDDERS LIST

Mr. Steve Ebersole X/S Transport, Inc. 5556 Ridge Road Elizabethtown, PA 17022 Phone: (717) 648-0858 Fax: (717) 367-5692

steve.xswaste@comcast.net

Mr. Glen Hess **Commercial & Routing Manager** Good's Disposal Service 4361 Oregon Pike Ephrata, PA 17522 Office Phone: 717-859-1879 ext 231

Cell Phone: 717-449-9352

Fax 717-859-3770

Ghess@goodsdisposaleservice.com

Mr. Mike Eckman **Residential Manager** Good's Disposal Service 4361 Oregon Pike Ephrata, PA 17522 Office Phone: 717-859-1879 meckman@goodsdisposalservice.com

William Cauler **Cauler Containers** 1201 B Lancaster Pike Quarryville, PA 17566 Phone: (717) 806-0991 c2c@frontier.com

Reams Disposal ream@reamsdisposal.net Lisa

Phone: 484-722-8247

MOUNT JOY BOROUGH AUTHORITY

P.O. Box 25 MOUNT JOY, PENNSYLVANIA 17552



From the Office of:
Joseph M. Ardini
Authority Administrator/Manager

INCORPORATED 1948

TELEPHONE (717) 653-5938 FAX (717) 653-6680 E-MAIL: joe@mountjoypa.org

November 15, 2022

Mr. Mark Puglisi, Borough Manager Mount Joy Borough Council 21 East Main Street Mount Joy, PA 17552

RE: Mount Joy Borough Authority Board 5-Year Term from January 1, 2022, to December 31, 2027

Dear Mark, Administration Committee & Councilors,

The current 5-year term of J. Michael Melhorn will expire at the end of December 2022, an advertisement for this position is currently posted seeking letters of interest, resumes or statement of qualifications on the Mount Joy Borough website under the Public Vacancy Notices tab.

As of this dated letter, I have received one (1) written correspondence from the public with letters of interest for the term as presented. Current Authority Secretary, J. Michael Melhorn has expressed interest in serving another 5-year term on the Mount Joy Borough Authority Board.

As Manager for the Authority, I respectfully request that Mount Joy Borough Administration Committee and Mount Joy Borough Council consider reappointing J. Michael Melhorn into another 5-year term.

Thank you for your time and efforts as councilors in representing the borough residents.

Respectfully,

Joseph M. Ardini

Mount Joy Borough Authority Mr. Joseph Ardini Authority Administrator/Manager 21 East Main Street Mount Joy, PA 17552

RE: Expiration of Mount Joy Borough Authority 5-Year Term Ending January 1, 2023

Dear Mr. Ardini,

As you are aware, the current unexpired 5-year term that I was appointed to will expire on January 1, 2023.

During my time serving as a board member, it had become apparent to me that at the beginning of my tenure, I did not fully understand or know the operations, personnel or role the Authority plays in the safe distribution, collection or processing of drinking water and sewage disposal. Over this past year and a half, I have come to understand the Authority's operations and appreciate the opportunity to serve the community and customers.

Please accept this letter as my formal application/letter of interest to continue serving as a member of the Mount Joy Borough Authority. I understand the commitment a 5-year term entails, I also believe that I can continue to serve the community in this role.

Respectfully,

J. Michael Melhorn 612 W. Main Street

9. muhul meen

Mount Joy, PA 17552

Mount Joy Borough 2023 Proposed Budget

General Fund

	Borough of Mount Joy		2022
ACCT. NO.	01. GENERAL FUND LINE ITEM		2023
301		_	DRAFT
301.001	REAL PROPERTY TAXES Transfer from Fund Balance	· t	682,111.55
301.001	Real Estate Taxes - Current Year	\$	2,437,803.07
301.400		\$	
301.400	Real Estate Taxes - Delinquent SUBTOTAL	\$	35,000.00 3,154,914.62
310	LOCAL TAX ENABLING ACT (511) TAXES	>	3,134,914.02
310.100	Real Estate Transfer Taxes	\$	170,000.00
310.210	Earned Income Taxes - Current Year	\$	1,250,000.00
310.510	LST Collection	\$	145,000.00
310.310	SUBTOTAL	\$	1,565,000.00
320	LICENSES AND PERMITS	Þ	1,303,000.00
321.251	DOG SEIZURE FEES	-t-	
321.231		\$	
321.600	Bicycle - Storage Business and Mercantile Licenses	\$	
		\$	120,000,00
321.800	Cable Television Franchise	\$	129,000.00
220	SUBTOTAL	\$	129,000.00
330	FINES & FORFEITS		16,000,00
331.110	Motor Vehicle Violations - Traffic Violations	\$	16,000.00
331.120	Ordinance/Criminal Violations - Non-Traffic Violations	\$	8,500.00
331.130	State Police Reimbursements (Only State Police Fines Here)	\$	1,500.00
	SUBTOTAL	\$	26,000.00
340	INTEREST & RENTS		
341.000	Interest Earnings	\$	300.00
341.001	PLIGIT GF Interest Earnings	\$	70,000.00
341.200	LIEN PAYOFFS	\$	-
342.100	Park Pavilion Rental	\$	3,000.00
342.200	Building Rental	\$	110.00
342.300	Florin Building Rental	\$	110.00
	SUBTOTAL	\$	73,520.00
350	INTERGOVERNMENTAL REVENUES		
351.000	DOJ Grant	\$	
354.000	PEMA/FEMA Grant	\$	
354.030	Snow Removal Contract	\$	23,000.00
354.090	Misc. Grants	\$	-
354.410	Township Parks Reimbursement	\$	-
355.010	Public Utility Realty Tax	\$	4,000.00
355.080	Liquid & Malt Beverage Refunds	\$	1,650.00
355.120	Pension- State Allocation	\$	196,840.00
355.130	Volunteer Fire Co. Relief	\$	40,000.00
357.010	General Government/Local Grants (Sert Reimbursements Only)	\$	1,500.00
357.090	BUPA/AggressiveDriver/DUI Grants	\$	7,500.00
	SUBTOTAL	\$	274,490.00
360	CONSTRUCTION PERMITS / FEES / LICENSE		
361.300	Zoning Fees & Plan Submittals	\$	5,000.00
361.305	Property Maintenance Reimbursement	\$	-
361.306	Street Opening Permits	\$	2,000.00
361.320	Fees - Engineering/Legal Review Reimbursements	\$	1,000.00
361.330	Construction/Building Permits	\$	30,000.00
361.331	Stormwater Permits	\$	2,500.00

	01. GENERAL FUND		2023
ACCT. NO.	LINE ITEM		DRAFT
361.340	Apartment License Fees	\$	72,000.00
	SUBTOTAL	\$	112,500.00
360	<u>DEPARTMENTAL EARNINGS</u>		
362.100	Police Services - Accidents & Alarms	\$	18,000.00
	SUBTOTAL	\$	18,000.00
380	MISCELLANEOUS REVENUE / REIMBURSEMENT		
380.010	Misc. Revenue Receipts/Donations	\$	-
380.011	Rotary Park Vending Machines	\$	-
380.012	Misc. Reimbursements	\$	800.00
383.001	Sidewalk Assessments	\$	-
387.000	Fees-In-Lieu of Taxes	\$	8,100.00
387.012	Lakes Phase 2 Services Contract	\$	-
	SUBTOTAL	\$	8,900.00
389-390	MISCELLANEOUS REVENUE / REIMBURSEMENTS		
391.010	Sale of Property & Supplies	\$	-
391.020	Sale of PW Property & Supplies	\$	-
	SUBTOTAL	\$	-
392.013	Authority Utility Reimbursement	\$	9,000.00
392.015	Authority Maintenance Reimbursement	\$	5,500.00
392.270	Transfer from Refuse Fund	\$	250,000.00
	SUBTOTAL	\$	264,500.00
395.001	Refund of Prior Years Expenditures	\$	15,000.00
	SUBTOTAL	\$	15,000.00
	Total Receipts & Balance	\$	5,641,824.62
EXPENDITU	RES		
	GENERAL GOVERNMENT		
400	GENERAL GOVERNMENT - ADMINISTRATION		
400.111	Salaries of Councilpersons	\$	4,980.00
400.116	Salary of Mayor	\$	840.00
400.142	Receptionist Wages	\$	30,190.78
400.142	Receptionist Bonuses	\$	591.98
400.143	Administrative Assistant Wages	\$	42,432.00
400.143	Administrative Assistant Bonus	\$	832.00
400.174	Training	\$	1,200.00
400.179	Tuition Reimbursement	\$	1,400.00
400.183	Overtime Wages	\$	250.00
400.200	Materials & Supplies	\$	4,500.00
400.238	Uniforms / Clothing Allowance	\$	425.00
400.300	General Expense	\$	7,000.00
400.310	Banking Service Charges	\$	50.00
400.311	Auditing Services	\$	44,000.00
400.313	Admin Engineering - Engineering/Architect	\$	5,000.00
400.321	Phone Communication Service	\$	6,460.00
400.330	Vehicle Operating Expense	\$	500.00
400.340	Advertising and Printing	\$	1,800.00
400.375	Equipment Maintenance & Repair	\$	500.00
400.420	Dues/Subscriptions/Conventions	\$	4,460.00
400.450	Contracted Services	\$	34,500.00
400.540	Lakes Phase 2 - Services Contributions	\$	-
400.750	Minor Equipment Purchase/Rental	4	

	01. GENERAL FUND		2023
ACCT. NO.	LINE ITEM		DRAFT
401.121	Salary of Manager	\$	92,000.00
402.114	Salary of Treasurer	\$	500.00
402.130	Assistant Borough Manager	\$	70,500.00
404.314	Borough Legal Services	\$	12,000.00
404.316	Reimbursable Legal Services	\$	-
	SUBTOTAL	\$	367,711.76
403	GENERAL GOVERNMENT - TAX COLLECTION		
403.300	EIT Collection Fees	\$	22,000.00
403.302	Real Estate Delinquent Tax Collection Fees	\$	2,500.00
403.303	Real Estate Transfer Tax Collection Fees	\$	4,750.00
403.305	LST Collection Fees	\$	3,900.00
403.450	County Tax Collection Fees	\$	4,425.00
403.900	Real Estate Tax Appeals	\$	-
	SUBTOTAL	\$	37,575.00
409	GENERAL GOVERNMENT - MUNICIPAL BUILDING		
409.111	Maintenance Employee Wages	\$	5,410.08
409.111	Maintenance Employee Bonus	\$	106.08
409.200	Materials & Supplies	\$	5,000.00
409.360	Utilities (Gas & Electric)	\$	12,000.00
409.370	Maintenance & Repairs	\$	12,900.00
409.371	Building Purchase	\$	-
409.372	Rail Enhancements Maintenance and Repairs	\$	2,000.00
	SUBTOTAL	\$	37,416.16
	TOTAL GENERAL GOVERNMENT	\$	442,702.92
	PUBLIC SAFETY		
410	PROTECTION TO PERSONS & PROPERTY - POLICE		
410.122	Salary of Chief	\$	103,000.00
410.130	Salary of Patrol Officers	\$	1,013,431.00
410.135	PT Patrol Officers Wages	\$	15,000.00
410.137	PT Clerks Wages	\$	27,520.00
410.137	PT Clerks Bonus	\$	520.00
410.140	FT Administrative Assistant Wages	\$	42,432.00
410.140	FT Administrative Assistant Bonus	\$	832.00
410.174	Training Expense	\$	25,000.00
410.179	Tuition Reimbursement	\$	5,000.00
410.182	Longevity Pay	\$	10,800.00
410.183	Overtime Wages	\$	60,000.00
410.200	Materials & Supplies	\$	6,000.00
410.238	Uniforms	\$	16,500.00
410.300	General Expense	\$	11,000.00
410.301	General Expense Civil Service Commission	\$	500.00
410.314	Legal Fees	\$	25,000.00
410.315	Legal Fees Civil Service Commission	\$	1,500.00
410.321	Phone Communication Expense	\$	18,000.00
410.326	Vehicle Equipment Maintenance & Repair/Radio Repair	\$	9,000.00
410.330	1. S S. S. Equipment France indice of Reputification Reputi		
14 1 () . > > ()	Vehicle Operating Expense	\$	23.000.00
	Vehicle Operating Expense Vehicle Purchase/Lease	\$	23,000.00
410.336 410.340	Vehicle Operating Expense Vehicle Purchase/Lease Advertising	\$ \$ \$	500.00

	01. GENERAL FUND		2023
ACCT. NO.	LINE ITEM		DRAFT
410.420	Dues and Subscriptions	\$	500.00
410.450	Contracted Services	\$	51,000.00
410.470	Building Maintenance and Repair	\$	
410.491	Dog Housing	\$	500.00
410.500	Drug Task Force Contribution	\$	8,500.00
410.750	Minor Equipment Purchase/Rental	\$	30,000.00
	SUBTOTAL	\$	1,513,535.00
411	PROTECTION TO PERSONS & PROPERTY - FIRE		
411.174	Fire Department Mount Joy Training Expenses	\$	6,000.00
411.500	Contribution to Fire Department Mount Joy	\$	69,225.00
411.520	Contribution to Fire Police	\$	4,000.00
411.550	Volunteer Fire Relief Association	\$	40,000.00
411.740	Fire Department Mount Joy Major Equipment Contribution	\$	73,485.00
	SUBTOTAL	\$	192,710.00
415	EMERGENCY MANAGEMENT I		
415.000	Emergency Management	\$	2,000.00
	SUBTOTAL	\$	2,000.00
	TOTAL PUBLIC SAFETY	\$	1,708,245.00
415	EMERGENCY MANAGEMENT II		
415.530	COVID-19 Expense	\$	1,000.00
	SUBTOTAL	\$	1,000.00
	TOTAL EMERGENCY MANAGEMENT II	\$	1,000.00
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
-	ZONING / PLANNING DEPARTMENT		
414	PLANNING, ZONING & CODES COMPLIANCE		
414.102	Salary of Sewage Enforcement Officer	\$	
414.120	Salaries of Zoning Hearing Board	\$	600.00
414.130	Salary of Code/Zoning Enforcement Officer	\$	60,850.00
414.174	Training	\$	500.00
414.200	Materials & Supplies	\$	4,000.00
414.300	General Expense	\$	1,200.00
414.313	Engineering Review Fees	\$	750.00
414.314	Legal Expenses	\$	5,000.00
414.316	Reimbursable Engineering/Legal Review Fees	\$	250.00
414.321	Communications/Tablet	\$	360.00
414.330	Vehicle Operating Expense	\$	500.00
414.340	Advertising & Printing	\$	2,000.00
414.370	Vehicle Maintenance Expense	\$	250.00
414.420	Dues and Subscriptions	\$	400.00
414.450	Contracted Services	\$	4,045.00
414.451	Building Permit Training Fees	\$	500.00
	Property Maintenance	\$	1,000.00
414.460		\$	2,000.00
414.460 414.470	Apartment Inspection Fees	\$ \$	
414.460 414.470	Apartment Inspection Fees Minor Equipment Purchase/Rental	\$	500.00
414.460 414.470 414.750	Apartment Inspection Fees Minor Equipment Purchase/Rental SUBTOTAL	\$ \$	500.00 84,705.00
414.460 414.470	Apartment Inspection Fees Minor Equipment Purchase/Rental	\$	2,000.00 500.00 84,705.00 84,705.00
414.460 414.470	Apartment Inspection Fees Minor Equipment Purchase/Rental SUBTOTAL	\$ \$	500.00 84,705.00

01. GENERAL FUND		2023
LINE ITEM		DRAFT
Salary of Public Works Director	\$	70,500.00
PW Laborer Wages	\$	212,530.24
PW Laborer Bonuses	\$	3,047.20
Training	\$	4,650.00
Overtime Wages	\$	7,000.00
Materials & Supplies	\$	6,300.00
Uniforms	\$	2,800.00
General Expense	\$	1,680.00
Engineering	\$	131,000.00
Legal Services		3,000.00
Phone Communication Expense		2,200.00
		600.00
		23,000.00
		3,800.00
		9,200.00
		6,000.00
		6,300.00
		4,000.00
		3,200.00
		6,500.00
		125,000.00
		91,000.00
		1,000.00
		724,307.44
THE STATE OF THE S		721,007111
	\$	20,000.00
		2,000.00
		4,500.00
Minor Equipment Purchase/Rental		500.00
		27,000.00
	т	
	\$	3,700.00
		9,000.00
		5,000.00
		4,000.00
		500.00
		1,500.00
		23,700.00
	Ψ	23,700.00
	\$	11,600.00
		10,000.00
	_	21,600.00
	Ψ	21,000.00
	\$	61,200.00
SW/Projects/Grant Coordinator- Bonus	\$	900.00
Total Tojeco/ Grant Coordinator Dorids		
Training	¢	200 00
Training Materials & Supplies	\$	800.00 700.00
Materials & Supplies	\$	700.00
	Salary of Public Works Director PW Laborer Wages PW Laborer Bonuses Training Overtime Wages Materials & Supplies Uniforms General Expense Engineering Legal Services Phone Communication Expense Radio Communication Expense Radio Communication Expense Vehicle Operating Expense Advertising Utilities (Gas & Electric) Vehicle Maintenance & Repair Equipment Maintenance & Repair Building Maintenance & Repair Minor Equipment Purchase/Rental Street Lighting Reconstruction of Sidewalk and Crosswalks Reconstruction of Sidewalk and Crosswalks Reconstruction of Sidewalk and St. Revitalization Area SUBTOTAL HIGHWAY MAINTENANCE - SNOW & ICE REMOVAL Materials & Supplies Equipment Maintenance & Repairs Contracted Services Minor Equipment Purchase/Rental Street Signs Street Painting/Marking Traffic Signal Utilities Signals Maintenance & Repair Equipment Maintenance & Repair Street Painting/Marking Traffic Signal Maintenance & Repair Equipment Maintenance & Repair Signals Maintenance & Repair Equipment Maintenance & Repair Equipment Maintenance & Repair Signals Maintenance & Repair Equipment Maintenance & Repair Subtotal HIGHWAY MAINTENANCE - TO HIGHWAYS AND BRIDGES Materials & Supplies Street & Alley Maintenance	Salary of Public Works Director PW Laborer Wages PW Laborer Bonuses \$ PW Laborer Bonuses \$ Training Overtime Wages Materials & Supplies Uniforms General Expense Engineering Legal Services Phone Communication Expense Radio Communication Expense \$ Phone Communication Expense Radio Communication Expense \$ Wehicle Operating Expense \$ Utilities (Gas & Electric) Vehicle Maintenance & Repair Equipment Maintenance & Repair Building Maintenance & Repair Building Maintenance & Repair \$ Street Lighting Reconstruction of Sidewalk and Crosswalks Reconstruction/Repair of Sidewalks-Main St. Revitalization Area \$ SUBTOTAL HIGHWAY MAINTENANCE - SNOW & ICE REMOVAL Materials & Supplies Equipment Maintenance & Repairs \$ SubTOTAL # HIGHWAY MAINTENANCE - TRAFFIC CONTROL Street Signs Street Painting/Marking Traffic Signal Utilities \$ Signals Maintenance & Repair \$ SUBTOTAL # HIGHWAY MAINTENANCE - TRAFFIC CONTROL Street Painting/Marking Traffic Signal Utilities \$ Signals Maintenance & Repair \$ SUBTOTAL # HIGHWAY MAINTENANCE - TRAFFIC CONTROL Street Painting/Marking Traffic Signal Utilities \$ Signals Maintenance & Repair \$ SUBTOTAL # HIGHWAY MAINTENANCE - TRAFFIC CONTROL Street Painting/Marking \$ STOREMAINTENANCE - TO HIGHWAYS AND BRIDGES Materials & Supplies \$ SUBTOTAL \$ SUBTOTAL

	01. GENERAL FUND	2023
ACCT, NO.	LINE ITEM	DRAFT
446.370	BMP Facility Maintenance and Repair	\$ 5,600.00
446.371	Infrastructure Maintenance and Repair	\$ 11,000.00
446.420	Dues and Subscriptions	\$ 1,500.00
446.450	Contracted Services	\$ 8,000.00
	SUBTOTAL	\$ 158,700.00
	TOTAL PUBLIC WORKS	\$ 955,307.44
	PARKS DEPARTMENT - CULTURE & RECREATION	
451	PARKS DEPARTMENT SHOP	
451.100	Florin Station	\$ 11,060.00
	SUBTOTAL	\$ 11,060.00
<u>454</u>	PARKS & PLAYGROUNDS	\$
454.122	Parks Supervisor Wages	\$ 62,038.08
454.122	Parks Supervisor Bonus	\$ 1,094.08
454.130	Parks Laborer Wages	\$ 92,816.00
454.130	Parks Laborer Bonuses	\$ 546.00
454.174	Training	\$ 8,000.00
454.183	Overtime	\$ 3,000.00
454.200	Materials & Supplies	\$ 6,000.00
454.238	Uniforms	\$ 2,000.00
454.300	General Expense	\$ 1,500.00
454.321	Phone Expense	\$ 1,200.00
454.330	Vehicle Operating Expense	\$ 13,200.00
454.340	Advertising	\$ 500.00
454.360	Utilities (Electric)	\$ 5,000.00
454.370	Maintenance & Repair	\$ 2,000.00
454.375	Equipment Maintenance & Repair	\$ 6,500.00
454.400	Tree Maintenance & Replacement	\$ 9,000.00
454.450	Contracted Services	\$ 8,800.00
454.600	Reconstruction/Major Repairs	\$ 6,000.00
454.750	Minor Equipment Purchase/Rental	\$ 3,000.00
	SUBTOTAL	\$ 232,194.16
455	SHADE TREES	
455.000	Shade Trees	\$ 500.00
455.370	Street Tree Maintenance	\$ 1,000.00
	SUBTOTAL	\$ 1,500.00
	SUBTOTAL PARKS ONLY	\$ 244,754.16
<u>456</u>	LIBRARY / OTHER ORGANIZATIONS	
456.370	Mount Joy Historical Society Contribution	\$ 3,500.00
456.371	Mount Joy Food Bank Contribution	\$ 4,750.00
456.500	Milanoff Schock Library Contribution	\$ 44,000.00
	SUBTOTAL	\$ 52,250.00
	TOTAL CULTURE & RECREATION	\$ 297,004.16
45-4	DEBT SERVICE, INSURANCES & CAPITAL PLANNING	
471	DEBT SERVICE	
471.100	General Obligation Notes	\$
471.200	TAN Reimbursement	\$
472.100	General Obligation Interest	\$ ·
	SUBTOTAL	\$ <u> </u>

	01. GENERAL FUND	2023
ACCT. NO.	LINE ITEM	DRAFT
486	INSURANCE	
486.352	Casualty, Liability, Bonds	\$ 75,200.00
486.354	Workers Compensation	\$ 107,821.00
	SUBTOTAL	\$ 183,021.00
<u>487</u>	EMPLOYEE BENEFITS	
487.153	Disability Insurance	\$ 4,800.00
487.155	Self Insured Medical Payments	\$ 34,440.00
487.156	Hospitalization Major Medical	\$ 679,100.00
487.158	Life Insurance	\$ 2,412.00
487.160	Pension	\$ 289,475.00
487.161	Employer Taxes	\$ 156,000.00
487.162	Unemployment Insurance	\$ 9,500.00
487.163	Vision/Dental Reimbursement Benefit	\$ 14,900.00
489.000	Miscellaneous Expenses	\$ -
491.000	Refund of Prior Year Revenue	\$ _
	SUBTOTAL	\$ 1,190,627.00
<u>492</u>	CAPITAL PLANNING	
492.100	Transfer to Capital Reserve	\$ 779,212.10
	SUBTOTAL	\$ 779,212.10
	TOTAL DEBT, INSURANCE & CAPITAL PLANNING	\$ 2,152,860.10
	TOTAL REVENUES	\$ 5,641,824.62
	TOTAL EXPENDITURES	\$ 5,641,824.62
	UNAPPROPRIATED BALANCE	\$ -

Capital Fund

	Mount Joy Borough	2023		
	30. CAPITAL FUND		DRAFT	
ACCT	DESCRIPTION			
	BEGINNING BALANCE	\$	823,008.01	
	TRANSFERS/GRANTS/INTEREST		025/000.01	
341.000	NW INTEREST EARNINGS	\$	300.00	
	PLIGIT INTEREST EARNINGS	\$	12,000.00	
,-		Ψ	12,000.00	
392.156	MEDICAL INSURANCE - General Transfer	\$		
	EARLY RETIREMENT / PENSION - General Transfer	\$		
		Ψ		
	ADMINISTRATION			
392.400	OFFICE EQUIPMENT - General Transfer	\$	9,000.00	
	OFFICE EQUIPMENT - General Transfer	\$	11,140.00	
			12/2 10100	
392.409	MUNICIPAL BUILDINGS - General Transfer	\$	43,118.40	
392.409	MUNICIPAL BUILDINGS - ARPA Funds	\$	199,924.33	
		Т	100/02 1100	
	POLICE DEPARTMENT			
392.410	POLICE DEPARTMENT - General Transfer	\$	11,500.00	
380.743	POLICE DEPARTMENT - Contributions/Receipts	\$		
	POLICE DEPARTMENT - Grants	\$	m	
380.747	POLICE DEPARTMENT - Grants	\$	-	
	PUBLIC WORKS			
392.427	LEAF COLLECTOR/COMPOST EQUIPMENT/SITE - Refuse Transfer	\$	30,000.00	
380.615	LEAF COLLECTOR/COMPOST EQUIPMENT/SITE - Grants (902 Grant)	\$	208,693.00	
392.430	HIGHWAY EQUIPMENT/GENERAL - General Transfer - Equipment	\$	-	
	HIGHWAY EQUIPMENT/GENERAL - Refuse Transfer - Equipment	\$	30,000.00	
380.614	HIGHWAY EQUIPMENT/GENERAL - Grants	\$	-	
	TRAFFIC CONTROL - General Transfer	\$	-	
380.433	TRAFFIC CONTROL - Contributions/Receipts	\$	-	
380.616	TRAFFIC CONTROL - Grants (ARLE) PedSignalProject-CrosswalkSignals	\$	219,060.00	
	TRAFFIC CONTROL - Grants (DCED-MTF) MultiModuleFund	\$	576,681.00	
	(PedFlashingLightsForCrosswalks/BusShelters)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
392.438	STREETS & BRIDGES - General Transfer	\$	611,953.70	
380.438	STREETS & BRIDGES - Contributions/Receipts	\$		
380.618	STREETS & BRIDGES - Grants - Complete Streets (37,440+1,250)	\$	-	
380.619	STREETS & BRIDGES - ARPA - 2022 Budget (Pinkerton Rd SW)	\$		
	STREETS & BRIDGES - ARPA - 2022 Budget (Manheim St Project)	\$	84,815.03	
380.619	STREETS & BRIDGES - ARPA - 4/4/22CouncilMtgApproved - (N Angle SW)	\$		
380.619	STREETS & BRIDGES - ARPA - 4/4/22CouncilMtgApproved - (PinkertonRdOverBudget)	\$	71,017.00	
		•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	STORMWATER			
	SW MANAGEMENT - General Transfer	\$	30,000.00	
380.612	SW MANAGEMENT - NFWF Stream Bank Restoration Grant (SWG)	\$	-	
	(SmallWatershedGrant)			
	SW MANAGEMENT - NFWF Pa LGI - Rotary Park Grant	\$	8,600.00	
	SW MANAGEMENT - Matching Grant for NFWF (SWG) to cover what Stream Bank	\$	-	
	Restoration Grant did not cover; hoping to get it in 2022, but did not get it			
380.614	SW MANAGEMENT - Borough Basin Grant (DCED)	\$	89,870.00	

	DADIC		
	PARKS		
	PARKS - General Transfer	\$	25,000.00
392.454	PARKS - General Transfer - C2P2Match - MasterSiteDevelopPlan	\$	37,500.00
	PARKS - Contribution/Receipts	\$	5,000.00
380.454	PARKS - Contribution/Receipts	\$	20,000.00
380.613	PARKS - Grants - C2P2-MasterSiteDevelopPlan	\$	37,500.00
380.613	PARKS - Grants	\$	-
	TOTAL TRANSFERS/GRANTS/INTEREST RECEIVED	_	2,372,672.46
	EXPENDITURES		
	Mount Joy Borough		2023
	30. CAPITAL FUND		DRAFT
ACCT	DESCRIPTION	_	
	MEDICAL INSURANCE - Expenditures	\$	
187 160	EARLY RETIREMENT / PENSION - Expenditures		
107.100	LAKET RETIREMENT / PENSION - Experiditures	\$	
	ADMINISTRATION		
100.701	OFFICE EQUIPMENT - Expenditures	\$	(9,000.00)
	OFFICE EQUIPMENT - Expenditures	\$	(11,140.00)
	and a feet with the second sec	Ψ	(11/110.00)
100.600	MUNICIPAL BUILDINGS - Expenditures	\$	(300,000.00)
	MUNICIPAL BUILDINGS - Expenditures	Ψ_	(300,000.00)
	MUNICIPAL BUILDINGS - Expenditures	-	
	MUNICIPAL BUILDINGS - Expenditures		
100.000	Monteral Boildings - Expenditures		
	POLICE DEPARTMENT		
110.743	POLICE DEPARTMENT - Expenditures	\$	(51,000.00)
	POLICE DEPARTMENT - Expenditures	\$	(10,000.00)
	POLICE DEPARTMENT - Expenditures	\$	(15,000.00)
	POLICE DEPARTMENT - Expenditures	\$	(3,000.00)
	- Surger Services Co	Ψ	(3,000.00)
	PUBLIC WORKS		
	LEAF COLLECTOR/COMPOST EQUIPMENT/SITE - Expenditures	\$	-
127.615	LEAF COLLECTOR/COMPOST EQUIPMENT/SITE - Grant Expenditures	\$	(75,500.00)
127.615	LEAF COLLECTOR/COMPOST EQUIPMENT/SITE - Grant Expenditures	\$	-
100 070			
	HIGHWAY EQUIPMENT/GENERAL - Expenditures	\$	
130.373	HIGHWAY EQUIPMENT/GENERAL - Expenditures	\$	(8,000.00)
	TRAFFIC CONTROL - Expenditures	\$	
	TRAFFIC CONTROL - Grant Expenditures (ARLE) Pedestrian Signal Upgrades	\$	(27,000.00)
33.616	TRAFFIC CONTROL - Grant Expenditures (DCED-MTF) MultiModuleFund	\$	(567,349.69)
	(PedFlashingLightsForCrosswalks/BusShelters)		
	STREETS & BRIDGES - Expenditures (RemainOfNAngle&Pinkerton)	\$	(229,530.00)
	STREETS & BRIDGES - Expenditures	\$	(611,953.70)
	STREETS & BRIDGES - Expenditures - Alley Paving (2022SassafrasAlleyOnly)	\$	-
38.601	STREETS & BRIDGES - Grant Expenditures (Complete Streets)	\$	_
	STREETS & BRIDGES - ARPA - 2022 Budget (Pinkerton Rd SW-\$400,000)	\$	_
	STREETS & BRIDGES - ARPA - 2022 Budget (Manheim St Project-\$159,000)	\$	(84,815.03)
	STREETS & BRIDGES - ARPA - 4/4/22 Council (N Angle SW-\$12,880.16)	\$	(4.,020,000)
	STREETS & BRIDGES - ARPA - 4/4/22 Council (Pinkerton Over Budget-\$71,017)	\$	(71,017.00)
	The state of the s	- * -	(/1/01/100)

	STORMWATER		
446.600	SW MANAGEMENT - Expenditures - Construct & Maintenance	\$	_
	SW MANAGEMENT - Engineering & Design	\$	_
	SW MANAGEMENT - Grant Expenditures - NFWF Stream Bank Restoration (SWG)	\$	_
	SW MANAGEMENT - Grant Expenditures - SmallWatershedGrant	-	
	SW MANAGEMENT - Grant Expenditures (NFWF Pa LGI) Rotary Swale	\$	
	SW MANAGEMENT - Grant Expenditures (MW 1 a Ed) Notary Sware SW MANAGEMENT - Grant Expenditures (BMP 125 - Detention Basin Modification)	\$	(94,200.00)
7 10101		Ψ	(51,200.00)
4E4 600	PARKS DARKS Evenenditures 1575 John Doore	_	(16,000,00)
	PARKS - Expenditures - 1575 John Deere	\$	(16,000.00)
	PARKS - Expenditures - 1025R Tractor	\$	(45,000.00)
	PARKS - Expenditures - Florin Station Repair	\$	(75,000,00)
	PARKS - Grants - C2P2 - MasterSiteDevelopPlan	\$	(75,000.00)
454.613	PARKS - Grants	\$	-
	TOTAL EXPENDITURES	_	(2,304,505.42)
	ENDING BALANCE	\$	891,175.05
	Mount Joy Borough		2023
	30. CAPITAL FUND		DRAFT
ACCT	DESCRIPTION		DIALI
ACCI	FUND BALANCES	-	
			12.000.00
	ANNUAL INTEREST EARNED CURRENT YEAR	\$	12,300.00
279.156	MEDICAL INSURANCE - Fund Balance	\$	-
279.160	EARLY RETIREMENT / PENSION - Fund Balance	\$	_
3=3,400	ADMINISTRATION	<u> </u>	1.075.40
279.400	OFFICE EQUIPMENT - Fund Balance	\$	6,975.42
279.409	MUNICIPAL BUILDINGS - Fund Balance	\$	262,561.49
	POLICE DEPARTMENT		
279.410	POLICE DEPARTMENT - Fund Balance	\$	96.91
		Т	
407	PUBLIC WORKS		
279.427	LEAF COLLECTOR/COMPOST EQUIPMENT/SITE - Fund Balance	\$	19,028.00
279.430	HIGHWAY EQUIPMENT/GENERAL - Fund Balance	\$	74,085.00
279.433	TRAFFIC CONTROL - Fund Balance	\$	1,752.39
279.438	STREETS & BRIDGES - Fund Balance	\$	521,348.69
	STORMWATER		
279.446	STORMWATER MANAGEMENT - Fund Balance	\$	(11,252.74)
	PARKS		
279.454	PARKS - Fund Balance	\$	(2,520.57)
	TOTAL FUND BALANCES	4	884,374.59
	TOTAL TOTO DALATICES	7	כנוד וכןדטט

Refuse Fund

	04. REFUSE / RECYCLING FUND	_	2023
ACCT. NO.	LINE ITEM		DRAFT
REVENUES			
341	INTEREST EARNINGS		
301.001.	Fund Balance	\$	193,44
341.000	Interest Earnings	\$	30
341.001	PLIGIT Interest Earnings	\$	5,00
341.200	Lien Payoffs	\$	2,50
	SUBTOTAL	\$	201,24
364	SANITATION		
364.301	Collection - Domestic	\$	913,87
364.302	Collection - Commercial	\$	18,58
364.303	Collection - Bulk Waste - Trash Tags Sold	\$	8,00
364.304	Collection- Woody Waste	\$	76,67
364.305	PADEP Grant (904)	\$	13,83
364.306	LCSWMA Rebate	\$	25,00
364.308	Kraft Bags	\$	1,00
364.307	Commercial - Compost Material	\$	9,00
364.309	Other Municipal - Compost Material	\$	4,83
364.310	Compost Material Delivery and Disposal Charges	\$	1,50
364.311	Refuse Final Fee	\$	1,50
364.312	Key Fobs	\$	15,00
304.312	SUBTOTAL	\$	1,088,77
380	OTHER REVENUES	Φ	1,000,7
380.010	Misc Revenue	\$	
380.340	Newsletter Ads	\$	- 21
360.340		_	25
	SUBTOTAL CACH & DECEMBE	\$	25
	TOTAL CASH & RECEIPTS	\$	1,290,27
EXPENDITURES		_	
400	SOLID WASTE COLLECTION & DISPOSAL		
400.310	Banking Service Charges	\$	3
	SUBTOTAL	\$	3
427	SOLID WASTE COLLECTION & DISPOSAL		
427.200	Materials & Supplies	\$	-
427.200 427.300	Materials & Supplies General Expense	\$	
427.200 427.300 427.314	Materials & Supplies General Expense Legal Services	\$	
427.200 427.300 427.314 427.325	Materials & Supplies General Expense Legal Services Postage	\$ \$ \$	1,00 10
427.200 427.300 427.314 427.325 427.340	Materials & Supplies General Expense Legal Services Postage Advertising and Printing	\$ \$ \$	1,00 10
427.200 427.300 427.314 427.325 427.340 427.370	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs	\$ \$ \$ \$	1,00 10 2,50
427.200 427.300 427.314 427.325 427.340 427.370 427.470	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair	\$ \$ \$ \$	1,00 1(2,50 2,50
427.200 427.300 427.314 427.325 427.340 427.370	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees	\$ \$ \$ \$ \$	1,00 10 2,50 2,50 1,00
427.200 427.300 427.314 427.325 427.340 427.370 427.470	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags)	\$ \$ \$ \$	1,00 10 2,50 2,50 1,00 302,40
427.200 427.300 427.314 427.325 427.340 427.370 427.470 427.450	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags) Compost Site	\$ \$ \$ \$ \$	1,00 10 2,50 2,50 1,00 302,40 3,00
427.200 427.300 427.314 427.325 427.340 427.370 427.470 427.450 427.453	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags)	\$ \$ \$ \$ \$ \$	1,00 10 2,50 2,50 1,00 302,40 3,00 3,00
427.200 427.300 427.314 427.325 427.340 427.370 427.470 427.450 427.453 427.454	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags) Compost Site	\$ \$ \$ \$ \$ \$	1,00 10 2,50 2,50 1,00 302,40 3,00 3,00 22,50
427.200 427.300 427.314 427.325 427.340 427.370 427.470 427.450 427.453 427.453 427.454	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags) Compost Site Grinding	\$ \$ \$ \$ \$ \$	1,00 10 2,50 2,50 1,00 302,40 3,00 22,50 621,24
427.200 427.300 427.314 427.325 427.340 427.370 427.470 427.450 427.453 427.454 427.458 427.458	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags) Compost Site Grinding Collection	\$ \$ \$ \$ \$ \$ \$	1,00 10 2,50 2,50 1,00 302,40 3,00 22,50 621,24
427.200 427.300 427.314 427.325 427.340 427.370 427.470 427.450 427.453 427.454 427.458 427.458 427.456 427.456 427.457	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags) Compost Site Grinding Collection Billing	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,00 10 2,50 2,50 1,00 302,40 3,00 22,50 621,24 7,00
427.200 427.300 427.314 427.325 427.340 427.470 427.450 427.453 427.454 427.458 427.455 427.456 427.457 427.700	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags) Compost Site Grinding Collection Billing Refuse Service Reimbursements Newsletter	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,00 10 2,50 2,50 1,00 302,40 3,00 22,50 621,24 7,00 50
427.200 427.300 427.314 427.325 427.340 427.370 427.470 427.450 427.453 427.454 427.458 427.455 427.456 427.457 427.700 427.750	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags) Compost Site Grinding Collection Billing Refuse Service Reimbursements Newsletter Minor Equipment Purchase	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,00 10 2,50 2,50 1,00 302,40 3,00 22,50 621,24 7,00 50 10,00
427.200 427.300 427.314 427.325 427.340 427.470 427.450 427.453 427.454 427.458 427.455 427.456 427.457 427.700 427.750 427.900	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags) Compost Site Grinding Collection Billing Refuse Service Reimbursements Newsletter Minor Equipment Purchase Recycling Bins	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,00 10 2,50 1,00 302,40 3,00 22,50 621,24 7,00 50 10,00
427.200 427.300 427.314 427.325 427.340 427.370 427.470 427.450 427.453 427.454 427.458 427.455 427.456 427.457 427.700 427.750	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags) Compost Site Grinding Collection Billing Refuse Service Reimbursements Newsletter Minor Equipment Purchase Recycling Bins Emergency Expenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,00 2,50 2,50 1,00 302,40 3,00 22,50 621,24 7,00 50 10,00 2,50
427.200 427.300 427.314 427.325 427.340 427.370 427.470 427.450 427.453 427.454 427.458 427.455 427.456 427.457 427.700 427.750 427.999	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags) Compost Site Grinding Collection Billing Refuse Service Reimbursements Newsletter Minor Equipment Purchase Recycling Bins Emergency Expenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,00 10 2,50 2,50 1,00 302,40 3,00 22,50 621,24 7,00 50 10,00 2,50
427.200 427.300 427.314 427.325 427.340 427.370 427.470 427.450 427.453 427.454 427.458 427.455 427.456 427.457 427.700 427.750 427.900 427.999	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags) Compost Site Grinding Collection Billing Refuse Service Reimbursements Newsletter Minor Equipment Purchase Recycling Bins Emergency Expenditures SUBTOTAL TRANSFERS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,00 10 2,50 2,50 1,00 302,40 3,00 22,50 621,24 7,00 50 10,00 50 2,50 - 980,24
427.200 427.300 427.314 427.325 427.340 427.370 427.470 427.450 427.453 427.454 427.458 427.455 427.456 427.457 427.700 427.750 427.900 427.999	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags) Compost Site Grinding Collection Billing Refuse Service Reimbursements Newsletter Minor Equipment Purchase Recycling Bins Emergency Expenditures SUBTOTAL TRANSFERS Transfer to General Fund	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,00 10 2,50 2,50 1,00 302,40 3,00 22,50 621,24 7,00 50 10,00 50 2,50 - 980,24
427.200 427.300 427.314 427.325 427.340 427.370 427.470 427.450 427.453 427.454 427.458 427.455 427.456 427.457 427.700 427.750 427.900 427.999 492.010 492.200	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags) Compost Site Grinding Collection Billing Refuse Service Reimbursements Newsletter Minor Equipment Purchase Recycling Bins Emergency Expenditures SUBTOTAL TRANSFERS Transfer to General Fund Transfer to Capital Fund (Leaf Coll/Compost/DumpTk)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,00 10 2,50 2,50 1,00 302,40 3,00 22,50 621,24 7,00 50 10,00 50 2,50 - 980,24 250,00 30,00
427.200 427.300 427.314 427.325 427.340 427.370 427.470 427.450 427.453 427.454 427.458 427.455 427.456 427.457 427.700 427.750 427.900 427.999	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags) Compost Site Grinding Collection Billing Refuse Service Reimbursements Newsletter Minor Equipment Purchase Recycling Bins Emergency Expenditures SUBTOTAL TRANSFERS Transfer to General Fund Transfer to Capital Fund (Leaf Coll/Compost/DumpTk) Transfer to Capital Fund (Dump Truck)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,00 1(2,50 2,50 1,00 302,40 3,00 22,50 621,24 7,00 50 10,00 2,50 - 980,24 250,00 3
427.200 427.300 427.314 427.325 427.340 427.370 427.470 427.450 427.453 427.454 427.458 427.455 427.456 427.457 427.700 427.750 427.900 427.999 492.010 492.200	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags) Compost Site Grinding Collection Billing Refuse Service Reimbursements Newsletter Minor Equipment Purchase Recycling Bins Emergency Expenditures SUBTOTAL TRANSFERS Transfer to General Fund Transfer to Capital Fund (Leaf Coll/Compost/DumpTk) Transfer to Capital Fund (Dump Truck)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,00 10 2,50 2,50 1,00 302,40 3,00 22,50 621,24 7,00 50 10,00 2,50 - 980,24 250,00 30,00 310,00 310,00
427.200 427.300 427.314 427.325 427.340 427.370 427.470 427.450 427.453 427.454 427.458 427.455 427.456 427.457 427.700 427.750 427.900 427.999 492.010 492.200	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags) Compost Site Grinding Collection Billing Refuse Service Reimbursements Newsletter Minor Equipment Purchase Recycling Bins Emergency Expenditures SUBTOTAL TRANSFERS Transfer to General Fund Transfer to Capital Fund (Leaf Coll/Compost/DumpTk) Transfer to Capital Fund (Dump Truck)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,00 10 2,50 2,50 1,00 302,40 3,00 22,50 621,24 7,00 50 10,00 2,50 - 980,24 250,00 30,00 310,00 310,00
427.200 427.300 427.314 427.325 427.340 427.370 427.470 427.450 427.453 427.454 427.458 427.455 427.456 427.457 427.700 427.750 427.900 427.999 492.010 492.200	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags) Compost Site Grinding Collection Billing Refuse Service Reimbursements Newsletter Minor Equipment Purchase Recycling Bins Emergency Expenditures SUBTOTAL TRANSFERS Transfer to General Fund Transfer to Capital Fund (Dump Truck) SUBTOTAL SUBTOTAL TOTAL EXPENDITURES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,00 10 2,50 2,50 1,00 302,40 3,00 22,50 621,24 7,00 50 10,00 50 2,50 - 980,24 250,00 30,00 310,00 1,290,27
427.200 427.300 427.314 427.325 427.340 427.370 427.470 427.450 427.453 427.454 427.458 427.455 427.456 427.457 427.700 427.750 427.900 427.999 492.010 492.200	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags) Compost Site Grinding Collection Billing Refuse Service Reimbursements Newsletter Minor Equipment Purchase Recycling Bins Emergency Expenditures SUBTOTAL TRANSFERS Transfer to General Fund Transfer to Capital Fund (Leaf Coll/Compost/DumpTk) Transfer to Capital Fund (Dump Truck) SUBTOTAL TOTAL EXPENDITURES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50 1,00 2,50 2,50 1,00 302,40 3,00 22,50 621,24 7,00 50 2,50 - 980,24 250,00 30,00 310,00 1,290,27
427.200 427.300 427.314 427.325 427.340 427.370 427.470 427.450 427.453 427.454 427.455 427.456 427.456 427.457 427.700 427.700 427.790 427.999 492.010 492.200	Materials & Supplies General Expense Legal Services Postage Advertising and Printing Vehicle / Equip Maintenance & Repairs Facility Maintenance and Repair Tipping Fees Woody Waste Disposal (Kraft Bags) Compost Site Grinding Collection Billing Refuse Service Reimbursements Newsletter Minor Equipment Purchase Recycling Bins Emergency Expenditures SUBTOTAL TRANSFERS Transfer to General Fund Transfer to Capital Fund (Dump Truck) SUBTOTAL SUBTOTAL TOTAL EXPENDITURES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,00 10 2,50 2,50 1,00 302,40 3,00 22,50 621,24 7,00 50 10,00 50 2,50 - 980,24 250,00 30,00 310,00 1,290,27

Highway Aid

	BOROUGH OF MOUNT JOY HIGHWAY AID FUND		
	2023		
	2023		2023
REVENUES			DRAFT
	NW Cash Forward	\$	35,093.00
	PLIGIT Cash Forward	\$	35,093.00
	Certificate of Deposit	\$	
	NW Interest Earnings	\$	150.00
	PLIGIT Interest Earnings	\$	3,600.00
	Liquid Fuels Allocation	\$	210,699.49
000,000	Total Revenue	\$	249,542.49
	Total Nevende	Ψ.	243,542.43
270 740	Equipment Allocation Fund Balance	\$	220,755.00
213.140	20% of Allocation	\$	42,139.90
	Equipment Allocation Purchase	\$	42, 139.90
	Equipment Fund Balance	\$	262,894.90
	Equipment I und Balance	4	202,034.90
EXPENDITURES			
ADMINISTRATION			
MOLLWALICIANIA			
400 040	Ponking Food		
400.310	Banking Fees Total Expenditures	\$ \$	
· · · · · · · · · · · · · · · · · · ·	lotal Expenditures	- 3	-
PUBLIC WORKS			
PUBLIC WORKS			
400.740	Farriage and Allegation Developed		
	Equipment Allocation Purchases	\$	
	Traffic Signal Utilities	\$	
	Preemption / LEDS	\$	
434.000	Street Lighting	\$	_
	Total Expenditures	\$	-
HIGHWAY MAINTENA	NOT & DEDAIDS		
HIGHWAT WAINTENA	INCE & REPAIRS		
420,000	Highway Maintanana & Danaina		
	Highway Maintenance & Repairs	\$	-
	General Maintenance Expense	\$	
	Engineering	\$	
	Microsurfacing	\$	-
438.600	Resurfacing Streets	\$	
		\$	-
400.004	Deider Description		
438.601	Bridge Reconstruction	\$	
	Total Expenditures	\$	
HOLINAY CONCEDIT	OTION A DEDUKANA		
HIGHWAY CONSTRU	CTION & REBUILDING		
400.000	Desirate		
439.000			
	Wood St. Project	\$	200,000
	N. Angle St. Ang	\$	
	N. Angle St. ADA Ramps	\$	
	Pinkerton Rd changed to N. Angle St.	\$	
	Pinkerton Rd. ADA Ramps	\$	
	ADA Ramps Project	\$	
	Total Exmanditures		000 000 00
	Total Expenditures	\$	200,000.00
	TOTAL REVENUES	\$	249,542
	TOTAL EXPENDITURES	\$	200,000
	UNAPPROPRIATED BALANCE	\$	49,542.49

BOROUGH OF MOUNT JOY

Lancaster County, Pennsylvania

ORDINANCE NO. 01-2022

AN ORDINANCE OF THE BOROUGH OF MOUNT JOY, LANCASTER COUNTY, PENNSYLVANIA, TO LEVY TAXES UPON ALL TAXABLE REAL PROPERTY WITHIN THE BOROUGH FOR GENERAL BOROUGH PURPOSES FOR THE YEAR 2023.

WHEREAS, the Borough Code, 8 Pa. C.S. §101 et seq., authorizes Borough Council to levy certain taxes upon real property; and

WHEREAS, Section 1302(a) of the Borough Code, 8 Pa. C.S. §1302(a), permits Borough Council to levy taxes upon all real property within the Borough made taxable for Borough purposes, as ascertained by the last adjusted valuation for county purposes, at the rate specified in this Ordinance.

BE AND IT IS HEREBY ORDAINED AND ENACTED by Borough Council of the Borough of Mount Joy, Lancaster County, Pennsylvania, as follows:

Section 1. Borough Council of the Borough of Mount Joy, Lancaster County, Pennsylvania, hereby levies an annual tax for general Borough purposes upon all taxable real property within the Borough and establishes the millage rate at 4.20 mills based on an assessment ratio of 100 percent of assessed value for the year 2023. The tax rate expressed in dollars and cents shall be \$0.420 on each one hundred (\$100.00) dollars of assessed valuation of taxable property.

Section 2. All taxes imposed under this Ordinance paid by April 30, 2023, shall be subject to a two (2%) per cent discount. All taxes imposed under this Ordinance which are not paid in full by July 1, 2023, shall be subject to a flat ten (10%) percent penalty. Notwithstanding the foregoing, Council may change such time periods by resolution, if a change is authorized by the Legislature or a Declaration of Emergency by the Governor.

Section 3. The provisions of this Ordinance are severable, and if any section, sentence, clause, part or provision hereof shall be held to be illegal, invalid or unconstitutional by any court of competent jurisdiction, such decision of the court shall not affect or impair the remaining sections, sentences, clauses, parts or provisions of this Ordinance. It is hereby declared to be the intent of Borough Council that this Ordinance would have been adopted if such illegal, invalid or unconstitutional section, sentence, clause, part or provision had not been included herein.

Section 4. All Ordinances or pa	rt of Ordinances inconsistent herewith are hereby re	pealed
Section 5. This Ordinance shall	take effect January 1, 2023.	
DULY ORDAINED AND EN 2022, by Borough Council of the Bor lawful session duly assembled.	ACTED this day of ough of Mount Joy, Lancaster County, Pennsylva	ania, ii
	BOROUGH OF MOUNT JOY Lancaster County, Pennsylvania	
Attest: (Assistant) Secretary	By:(Vice) President Borough Council	
[BOROUGH SEAL]		
Examined and approved as an O	ordinance this day of	, 2022
	Mayor	

CERTIFICATE

I, the undersigned, (Assistant) Secretary of the Borough of Mount Joy, Lancaster County,
Pennsylvania ("Borough") certify that: The foregoing is a true and correct copy of an Ordinance of
Borough Council of the Borough which duly was enacted by affirmative vote of a majority of the
members of Borough Council of the Borough of Mount Joy at a meeting duly held on the day
of; and was examined and approved by the Mayor;
such Ordinance has been duly recorded in the Ordinance Book of the Borough; such Ordinance has
been duly published as required by law; and such Ordinance remains in effect, unaltered and
unamended, as of the date of this Certificate.
I further certify that Borough Council of the Borough of Mount Joy met the advance notice
and public comment requirements of the Sunshine Act, 65 Pa. C.S.§701 et seq., as amended, by
advertising the date of said meeting, by posting prominently a notice of said meeting at the principal
office of the Borough of Mount Joy or at the public building in which said meeting was held, and by
providing a reasonable opportunity for public comment at said meeting prior to enacting such
Ordinance.
IN WITNESS WHEREOF, I set my hand and affix the official seal of the Borough of Mount
Joy, this,
(Assistant) Secretary
[BOROUGH SEAL]

LAW OFFICES

WILLIAM C. CROSSWELL ANTHONY P. SCHIMANECK JOSELE CLEARY ROBERT E. SISKO JASON M. HESS

GEORGE J. MORGAN

(1971 - 2021)

MORGAN, HALLGREN, CROSSWELL & KANE, P.C.

P. O. BOX 4686

LANCASTER, PENNSYLVANIA 17604-4686

WWW.MHCK.COM

<u>RETIRED</u> CARL R. HALLGREN MICHAEL P. KANE

700 NORTH DUKE STREET TELEPHONE 299-5251 AREA CODE 717

FAX (717) 299-6170 E-MAIL: attorneys@mhck.com

November 17, 2022

VIA E-MAIL

LNP Media Group, Inc. 8 West King Street P. O. Box 1328 Lancaster, PA 17608-1328

Re:

Tax Levy Ordinance/Mount Joy Borough

Our File No. 16724

Dear Sir or Madam:

Please publish the following legal notice in the Tuesday, November 22, 2022, edition of *LNP*. Thereafter, please send the proof of publication for the advertisement and your invoice directly to the following person:

Mark G. Pugliese I, Borough Manager Mount Joy Borough 21 East Main Street Mount Joy, PA 17552 (717) 653-2300

I am also attaching a pdf version of the full text of the proposed Ordinance to which the enclosed legal notice relates as required by the Borough Code. The full text of the proposed Ordinance should be available for public inspection by anyone who cares to do so. If you have any questions, please contact me.

Very truly yours,

Josele Cleary

JC:sle MUNI\16724(21b)\221116\2\71

Attachments

cc: Mount Joy Borough (w/enclosures)

Notice is hereby given that the 2023 proposed budget of Mount Joy Borough is available for public inspection at the Mount Joy Borough Municipal Building, 21 East Main Street. Mount Joy, Pennsylvania, Mondays through Fridays from 7:00 a.m. until 4:00 p.m. The final budget will be considered for adoption at the Mount Joy Borough Council meeting on Monday, December 5, 2022, at 7:00 p.m., at the Mount Joy Borough Municipal Building, 21 East Main Street. Mount Joy, Pennsylvania, at which Borough Council shall also consider, and, if appropriate, at that meeting or at a subsequent public meeting held within 60 days of the date of publication of this advertisement, shall enact an ordinance, the caption of which is as follows:

AN ORDINANCE OF THE BOROUGH OF MOUNT JOY, LANCASTER COUNTY, PENNSYLVANIA, TO LEVY TAXES UPON ALL TAXABLE REAL PROPERTY WITHIN THE BOROUGH FOR GENERAL BOROUGH PURPOSES FOR THE YEAR 2023.

The proposed ordinance may be summarized as follows. Sections 1 and 2 impose the 2023 real estate tax at the rate of 4.20 mills on each dollar of assessed valuation on all real property within Mount Joy Borough subject to taxation. Sections 3, 4, and 5 provide for severability of any invalid provisions, repeal inconsistent ordinances, and set forth the effective date. A copy of the proposed ordinance may be examined without charge at the offices of this newspaper and at the Mount Joy Borough Municipal Building, at the above address during the above hours. A copy of the proposed ordinance may be obtained for the cost of reproduction at the Mount Joy Borough Municipal Building during the above hours.

MORGAN, HALLGREN, CROSSWELL & KANE, P.C. Mount Joy Borough Solicitor

Borough of Mount Joy

Lancaster County, Pennsylvania

Resolution No. 2022-14

A RESOLUTION OF BOROUGH COUNCIL OF THE BOROUGH OF MOUNT JOY, LANCASTER COUNTY, PENNSYLVANIA, RESTATING ANNUAL SERVICE CHARGES FOR BOROUGH REFUSE COLLECTION SERVICES FOR CALENDAR YEAR 2023.

WHEREAS, Borough Council has enacted a Municipal Waste Collection and Recycling Ordinance, which establishes a comprehensive planning and regulatory framework for the storage, collection, transportation, processing and disposal of solid waste in the Borough of Mount Joy; and,

WHEREAS, the Borough Code of Ordinances authorizes Council to fix and assess an annual service charge for Borough refuse collection services against each residential unit, regardless of occupancy, and also each nonresidential unit using Borough refuse collection services; and,

WHEREAS, the Borough Council desires to offer a discount of \$5.00 for payment of the entire year's charges by January 31, 2023.

WHEREAS, all Borough Resolutions imposing fees for items which are not addressed in this Resolution shall continue in full force and effect.

NOW, THEREFORE, BE AND IT IS HEREBY RESOLVED by Borough Council of the Borough of Mount Joy, Lancaster County, Pennsylvania, as follows:

Residential Service Charge Per Unit Includes \$298.00 residential plus \$26.00 Woody Waste	\$342.00
\$5.00 discount if paid by January 31, 2023	\$319.00
Nonresidential, Retail, Commercial Service Charge Per Unit Includes \$326.00 service plus \$26.00 Woody Waste	\$352.00
\$5.00 discount if paid by January 31, 2022	\$347.00
Woody waste/compost site access key fob purchase for residents of East Donegal and other municipalities per year.	\$30.00
Per ton tipping fee for Mount Joy Township and other municipalities.	\$35.00

DULY ADOPTED this 5th day of December 2022, by the Borough Council of the Borough of Mount Joy, Lancaster County, Pennsylvania, in lawful session duly assembled.

	BOROUGH OF MOUNT JOY Lancaster County, Pennsylvania
ATTEST:	
(Assistant) Borough Secretary	Borough Council (Vice) President

[BOROUGH SEAL]

Borough of Mount Joy

Lancaster County, Pennsylvania Resolution No: 2022-15

The following meetings will be held from January 1, 2023, through December 31, 2023 in Council Chambers of the Borough Municipal Building, 21 East Main Street, Mount Joy, PA:

Mount Joy Borough Council

First Monday at 7 PM
Except January 9 and September 11
Except November 6 at 6 PM

Council Administration and Finance Committee

Fourth Thursday at 6:30 PM Except November 16

Council Public Safety Committee

Fourth Monday at 6:30 PM Except December 18

Civil Service Commission

Fourth Monday at 5:30 PM as needed Except December 18

Council Public Works Committee

Second Monday at 6:30 PM Except January 16 and September 18

Mount Joy Borough Council & Mount Joy Community Foundation

January 27 at 6:30 PM

Trick or Treat

October 31 from 6:PM to 8 PM
Borough Manager may set alternative date due to inclement weather or other unforeseen factors

Mount Joy Borough Authority

First Tuesday at 4 PM
Third Tuesday at 4 PM
Except July 5, November 8 at 4 PM

Authority Finance Committee

March 1 at 4 PM
March 22 at 4 PM
July 12 at 4 PM
November 15 at 4 PM

Authority Administration Committee

February 28 at 4 PM June 27 at 4 PM October 24 at 4 PM

Planning Commission

Second Wednesday at 7 PM

Zoning Hearing Board

Fourth Wednesday at 7 PM Except November 15

Mount Joy Borough Council Budget Meetings

November 2, 14, & 16 at 6:30 PM

Building Ad-Hoc Committee

Third Monday at 5:30 PM Except February 13 and December 11

DULY ADOPTED this 5th day of December 2022, by the Borough Council of the Borough of Mount Joy in lawful session duly assembled.

BOROUGH OF MOUNT JOY Lancaster County, Pennsylvania

Attest:		Bv:	
	(Assistant) Secretary	(Vice) Pro	esident Borough Council

Borough of Mount Joy

Lancaster County, Pennsylvania

Resolution No. 2022-16

A RESOLUTION OF THE BOROUGH COUNCIL OF THE BOROUGH OF MOUNT JOY, LANCASTER COUNTY, PENNSYLVANIA, REDUCING EMPLOYEE CONTRIBUTIONS TO THE POLICE PENSION PLAN FOR THE YEAR 2023.

WHEREAS: Act 600 previously provided for the elimination / reduction of members' contributions if certain criteria were met, and

WHEREAS: Act 30 amended Act 600 by eliminating certain criteria for the elimination/reduction of contributions, and

WHEREAS: The only criteria for the elimination/reduction of contributions according to Act 30 is:

Any reduction or elimination of contributions shall be authorized on an annual basis by resolution or ordinance, and;

WHEREAS: the Borough of Mount Joy has reviewed the criteria and approves the reduction of member's contributions by the Police Pension Plan members to zero for the year 2023.

NOW, THEREFORE, BE IT RESOLVED, that Borough of Mount Joy does hereby ratify and affirm the elimination of members' contributions to the Police Pension Plan by its members for 2023.

ADOPTED, by the Council of the Borough of Mount	Joy, at a public meeting this 5th day of December 2022.
ATTEST:	
(Assistant) Borough Secretary	Borough Council (Vice) President

[BOROUGH SEAL]

BOROUGH OF MOUNT JOY

Lancaster County, Pennsylvania

RESOLUTION NO. 2022-17

A RESOLUTION OF BOROUGH COUNCIL OF THE BOROUGH OF LANCASTER COUNTY. PENNSYLVANIA. MOUNT JOY. RESTABLISHING AND AMENDING FEES TO BE CHARGED IN CONNECTION WITH. THE ADMINISTRATION OF THE STORM WATER ORDINANCE. THE SUBDIVISION AND LAND MANAGEMENT DEVELOPMENT ORDINANCE, THE ZONING ORDINANCE, THE MOUNT JOY BOROUGH PROPERTY MAINTENANCE CODE, FOR THE COLLECTION AND DISPOSAL OF SOLID WASTE AND RECYCLABLE MATERIALS, FOR VARIOUS SUPPLIES AND MATERIALS RELATED TO THE BOROUGH'S RECYCLING PROGRAM, AND FOR THE FILING OF OTHER APPLICATIONS, PERMITS, LICENSES, COPYING AND OTHER ADMINISTRATIVE FEES.

WHEREAS, the Borough incurs costs in the administration of its Property Maintenance Ordinance, Storm Water Management Ordinance, Subdivision and Land Development Ordinance, Zoning Ordinance, Street and Sidewalk Ordinance; and

WHEREAS, the Borough incurs costs for providing supplies for the disposal of recyclable materials; and

WHEREAS, Borough Council believes that it is desirable to establish fees in order to recover the costs incurred by the Borough in the processing of applications, conduct of hearings, administration of construction and developments, and in providing supplies for the disposal of recyclable materials and in processing those recyclable materials to produce saleable products.

NOW, THEREFORE, BE AND IT IS HEREBY RESOLVED by Borough Council of the Borough of Mount Joy, Lancaster County, Pennsylvania, as follows:

<u>Section 1. Fees Related to the Permits and/or Requests under the Zoning Ordinance</u> and Uniform Construction Code.

The following fees shall be paid by all applicants for the following types of permits or requests related to the administration of the Zoning Ordinance or Uniform Construction Code:

Residential Permit - based on Fair Market Value. Includes: Principal Use or Structure Addition or Change, Sign, Demolition, Electrical, Mechanical, Plumbing.

FMV (Fair Market Value) Fee

\$0.00 to \$10,000.00 = \$65.00

\$10,001.00 and Over = \$65.00 base plus \$4.00 fee per

\$1,000.00 FMV or portion thereof

Residential Construction Permit Administration

Cancellation Fee (if refund is required): \$20.00

Residential Administrative Fee: \$40.00

Includes: Use Review (with issuance of Certificate of Occupancy, if applicable), Requests for Letter of Conformity or Nonconformity, Written Zoning Determination, Temporary Permit, Permit Time Extension, Preliminary Opinion.

Residential Accessory Use Permit: \$40.00

Including but not limited to: Accessory Fences, Sheds, Gazebos, Barns, Garages, Structures, Swimming Pools, Demolition of Accessory Structure. (under 1,000 square feet)

Nonresidential Permit - based on Fair Market Value. Includes: Principal Use or Structure Addition or Change, New Principal Signs, Demolition, Electrical, Mechanical, Plumbing, Fireworks Display.

FMV (Fair Market Value) Fee

\$0.00 to \$10,000.00 = \$115.00

\$10,001.00 and Over = \$115.00 base plus \$4.00 fee per

\$1000.00 FMV or portion thereof

Nonresidential Construction Permit Administration

Cancellation Fee (if a refund is required): \$30.00

Nonresidential Administrative Fee: \$60.00

Includes: Use Review or Change (with issuance of Certificate of Occupancy, if applicable), Occupancy Change, Requests for Letter of Conformity or Nonconformity, Written Zoning Determination, Temporary Permit, Permit Time Extension, Preliminary Opinion, Principal Sign in Central Business District.

Nonresidential Accessory Use Permit:

\$50.00

Including but not limited to: Accessory Fences, Sheds, Barns, Demolition of Accessory Structure. (under 1,000 square feet)

Failure to obtain Zoning Permit or Construction Permit:

\$ Double the permit fee

Section 2. Education and Training Fee.

The Borough of Mount Joy shall assess a state code official's education and training fund fee of \$4.50 on each construction or building permit issued under the authority of the Uniform Construction Code.

Section 3. Uniform Construction Code Plan Review and Inspections.

An applicant for a permit under the Uniform Construction Code Ordinance shall pay all fees which the Borough's third-party agency construction code official imposes for plan reviews and required inspections. Such fees shall be established by the third-party agency and shall be paid to the third-party agency. The Borough Building Code Officer shall not issue a certificate of occupancy under the Uniform Construction Code until the third-party agency confirms to the Borough that the applicant has paid all plan review and inspection fees.

Section 4. Uniform Construction Code Appeals.

Any appeal or hearing under the Mount Joy Uniform Construction Code to the Joint Appeals Board formed by Mount Joy Borough, Rapho Township, Manheim Borough and Penn Township shall be accompanied by a fee in the amount of \$600.00. A stenographic record of the proceedings shall be kept. The appearance fee for a stenographer shall be borne or reimbursed to the Borough entirely by the person or entity requiring a hearing. The cost of the original transcript shall be paid by the Borough if the transcript is ordered by the Borough or shall be paid by the person or entity appealing from the decision of the Borough if such an appeal is made, and in either event the cost of additional copies shall be paid by the person or entity requesting such copy or copies. In all other cases the party requesting the original transcript shall bear the cost thereof.

Section 5. Zoning Hearing Board Fees

Application fee for Zoning Hearing Board Applications and Appeals. The application fee for a hearing before the Mount Joy Borough Zoning Hearing Board upon application for special exceptions or variances or upon appeals from the determination or order of the Zoning Officer or the Borough Engineers provided by Section 909.1 (a) of the Pennsylvania Municipalities Planning Code shall be seven hundred dollars (\$700.00) which shall be paid at the time the application is filed with the Borough. Failure to pay said application fee shall render the application incomplete. This fee represents the Borough's estimated administrative overhead, compensation of Zoning Hearing Board members, and advertising costs. In the event that the hearing(s) on such appeals or application shall exceed five (5) hours, an additional fee of five hundred dollars (\$500.00) shall be assessed against the petitioner or challenger for each hour or part thereof in excess of five (5) hours until the hearing(s) are concluded. The additional fee hereby established shall be due and payable upon receipt by the petitioner or challenger of an invoice from the Borough setting for the number of hearing hours in excess of five (5) hours which has been devoted to the particular petition or challenge. The Borough reserves the right to assess said additional fee at the conclusion of the hearing(s) or periodically in the event more than one (1) hearing is held on a petition or challenge.

Section 6. Other Hearing Fees.

- A. Application Fee for Conditional Use Applications. The application fee for a hearing before the Borough Council upon applications for conditional uses shall be two thousand dollars (\$2,000.00) which shall be paid at the time the application is filed with the Borough. Failure to pay said application fee shall render the application incomplete. This fee represents the Borough's estimated administrative overhead, compensation of the Secretary and advertising costs if the hearing(s) on such appeals or application shall exceed five (5) hours, an additional fee of six hundred dollars (\$600.00) shall be assessed against the petitioner or challenger for each hour or part thereof in excess of five (5) hours until the hearing(s) are concluded. The additional fee hereby established shall be due and payable upon receipt by the petitioner or challenger of an invoice from the Borough setting for the number of hearing hours in excess of five (5) hours which has been devoted to the particular petition or challenge. The Borough reserves the right to assess said additional fee at the conclusion of the hearing(s) or periodically in the event more than one (1) hearing is held on a petition or challenge.
- B. <u>Challenges to the Validity of the Zoning Ordinance or Map.</u> The minimum fee for a hearing on a petition for a curative amendment to the Zoning Ordinance or Map which had been submitted to the Borough Council for a hearing before the Zoning Hearing Board challenging the procedural or substantive validity of the Zoning Ordinance or Map shall be two thousand dollars (\$2,000.00). In the event that the hearing(s) on such petition or challenge shall exceed five (5) hours, an additional fee of six hundred dollars (\$600.00) shall be assessed against the petitioner or challenger for each hour or part of thereof in excess of five (5) hours until the hearing(s) are concluded. The additional fee hereby established shall be due and payable upon receipt by the petitioner or challenger of an

invoice from the Borough setting forth the number of hearing costs in excess of five (5) hours which had been devoted to the particular petition or challenge. The Borough reserves the right to assess said additional fee at the conclusion of the hearing(s) or periodically in the event more than one (1) hearing is held on a petition or challenge.

- C. <u>Petition for Amendment to the Zoning Ordinance or Map.</u> The fee for the hearing and related costs on a petition to amend the Zoning Ordinance or Map before the Borough Council of the Borough of Mount Joy shall be three thousand dollars (\$3,000.00).
- D. <u>Continuances.</u> In the event an applicant, appellant, challenger, or petitioner requests a continuance after a hearing has been advertised, the Borough reserves the right to assess a fee, not to exceed six hundred dollars (\$600.00), to defray the costs occasioned by the continuance in addition to the other fees set forth in this resolution.
- E. <u>Other Hearings.</u> The fee for liquor license and other similar kinds of hearings and related costs shall be six hundred dollars (\$600.00).
- F. Application Fee for Petition to Vacate Public Right-of-Ways. The application fee for a petition to be reviewed before the Borough Council shall be two hundred (\$200.00) dollars which shall be paid at the time the application is filed with the Borough. Failure to pay said application fee shall render the application incomplete. This fee represents the Borough's estimated administrative overhead and compensation of the Secretary. The Petition shall be brought before Borough Council for review and Borough Council will give preliminary comments. Applicant is required to provide a legal description of right-of-way to be vacated and a site plan of right-of-way to be vacated. Application shall then be reviewed for comments and recommendations by Borough Planning Commission and a public hearing must then be held by Borough Council on the proposed vacating of the right-of-way. An ordinance shall then be adopted by Borough Council for actual vacating of the right-of-way.

<u>Escrow Account.</u> At the time of the application, the applicant will establish an escrow account with the Borough. This account will be utilized to pay all reasonable and necessary Borough engineering costs for review of said application, legal fees for public hearing and ordinance preparation and advertising costs.

Petition to Vacate Public Right of Ways Escrow Deposit: \$3,000.00

<u>Section 7. Fees Related to Permits under the Mount Joy Borough Property Maintenance Code.</u>

The following fees shall be paid by all applicants for the following types of permits or requests related to the administration of the Property Maintenance Code:

Motor Vehicle Storage Permit Application Fee - \$80.00

The annual Apartment License Fee of \$50.00 shall be paid per dwelling unit and shall be considered to have been paid on time if received within 90 days of the billing. The annual license period shall run from January 1st through December 31st of each year.

Rental License Late Fee -

Apartment Re-inspection Fee - \$75.00

There shall be no fee for the initial re-inspection of an apartment, scheduled at the outset of this program, provided that the owner has made the necessary modifications. However, should the owner fail to make the necessary corrections, a fee shall be due for each subsequent inspection until all necessary corrections have been completed to the satisfaction of the Code Officer.

Subject	<u>Fee</u>
Quick Ticket Violation	
1. First Offense	\$ 75.00
2. Second Offense	\$150.00
3. Third Offense	\$225.00
4. Fourth and Subsequent Offenses	\$300.00

Section 8. Appeal Fees from Decisions of the Code Official under the Property Maintenance Code, or from any Disruptive Conduct Report.

Each appeal to Borough Council from a decision of the Code Official in the administration of the Property Maintenance Code or from the issuance of a Disruptive Conduct Report issued by a police officer under Chapter 9 of the Property Maintenance Code shall have a stenographic record of the proceedings kept and be accompanied by a fee in the amount of \$200.00. The cost of the original transcript shall be paid by the Borough if the transcript is ordered by the Borough or shall be paid by the person or entity appealing from the decision of the Borough if such appeal is made, and in either event the cost of additional copies shall be paid by the person or entity requesting such copy or copies. In all cases, the party requesting the original transcript shall bear the cost thereof.

Section 9. Subdivision and Land Development fees

A. Basic Subdivision, Land Development, Improvement Construction Plan or Lot			
Add-on Fees:			
(a) Residential\$150.00			
(b) Non-Residential\$250.00			
(c) Lot Add-on (also called reverse subdivision\$200.00			
(d) Waiver request to defer plan approval to an adjoining municipality\$100.00			
(e) Waiver request of subdivision and land development plan processing\$150.00			
B. Additional Fees			
(a) Residential\$15.00 per lot (1-5 lots or units of occupancy)			
(b) Residential\$11.00 per lot (6-20 lots or units of occupancy)			
(c) Residential\$6.50 per lot (21 or more units of occupancy)			
(d) Non-residential \$10.00 per acre (or fraction thereof) & \$10 per 1000 sf of building			
(e) Sketch Plan Review\$100.00			
(f) Improvement Construction Plan\$100.00			

(g) Waiver request of specific ordinance requirement.....\$50.00 each

Section 10. Storm Water Management Permit Application Filing Fees.

Fees shall be imposed for the filing of applications for a stormwater exemption, a stormwater small project, and a stormwater management site plan. The amount of the above-mentioned fees shall be as follows:

A. Stormwater Management Permit Fees:

(a) Stormwater Exemption	\$ 50.00
(b) Stormwater Small Project	
(c) Stormwater Management (SWM) Site Plan	

The filing fee shall be used to reimburse the Borough for its administrative expenses in connection with the processing of the application, including but not limited to receipt, transmittal and storage of plans and reports, postage, similar expenses.

Section 11. Subdivision, Land Development and/or SWM Site Plan Escrow Accounts.

When submitting a subdivision plan, land development plan, stormwater management plan and/or an application for a SWM Site Plan, applicants shall be required to establish with the Borough, an escrow account in accordance with the following schedule:

A. Escrow Accounts

- (a) Residential subdivision, land development and/or SWM site plans (1-5 lots or units of occupancy)......\$2,000.00
- (b) Residential subdivision, land development and/or SWM site plans (6-20lots or units of occupancy.....\$ 5,000.00
- (c) Residential subdivision, land development and/or SWM site plans (21 or more lots or units of occupancy......\$10,000.00
- (d) Non-residential subdivision, land development and/or SWM site plans
- (e) Sketch Plan.....\$2,000.00
- (f) Lot Add-on Plan.....\$2,000.00
- (g) Waiver for deferring plan approval to adjoining municipalities....... \$1,000.00
- (i) Waiver request of subdivision and land development plan processing \$1,500.00
- B. When filing an application for a stormwater exemption or a stormwater small project, no escrow account shall be required to be established with the Borough

Section 12. Appeal Under the Stormwater Management Ordinance.

Each appeal to Borough Council from any determination, decision, or action of the enforcement office or Borough Engineer in the administration and enforcement of the Stormwater Management Ordinance shall have a stenographic record of the proceedings kept and be accompanied by a fee in the amount of \$200.00. The cost of the original transcript shall be paid by the Borough if the transcript is ordered by the Borough or shall be paid by the person or entity appealing from the decision of the Borough if such appeal is made, and in either event the cost of additional copies shall be paid by the person or entity requesting such copy or copies. In all other cases, the party requesting the original transcript shall bear the cost thereof.

Section 13. Fee Payable at Time of Application or Appeal.

No applications, appeal, request for hearing, or another matter shall be considered complete unless the required fee is included and, where applicable, the required escrow is posted. The filing of the application, appeal, and/or request for hearing or other matter shall be considered an implied agreement to pay all fees imposed by this Resolution.

Section 14. Reimbursement for Plan and Document Review Expenses.

Applicants shall reimburse the Borough for all reasonable and necessary charges incurred by the Borough's professional consultants, including but not limited to the Borough Engineer and the Borough Solicitor, for the review and any report or reports to the Borough on an applicant's application, plans, supporting data, proposed agreements relating to the maintenance of improvements or open space, financial security, and similar matters if any, in connection with subdivisions and land developments, public street plans and storm water management applications. Such review fees shall be the actual fees charged by the Borough Engineer, Borough Solicitor or other professional consultant for the services performed. The present fee schedule of the Borough Engineer is attached hereto as Exhibit "A," and the present fee schedule of the Borough Solicitor is attached hereto as Exhibit "B," both of which are incorporated herein. Such schedules shall be revised from time to time to reflect the changes in the rates charged to the Borough by the Borough Engineer, Borough Solicitor, or such other professional consultant. The filling of a plan or application under any Borough Ordinance and/or Section 1737 of the Borough Code shall constitute an implied agreement by the applicant to pay such expenses.

Section 15. Reimbursement for Inspection of Improvements when such Inspection is Performed by the Borough Engineer or other Professional Consultant.

Developers shall reimburse the Borough for all reasonable and necessary charges incurred by the Borough's professional consultants or the Borough Engineer for inspection of the improvements required to be constructed under the Mount Joy Borough Stormwater Management Ordinance, including but not limited to improvements proposed to be dedicated to the Borough or the Borough Zoning Ordinance and any report or reports to the Borough thereon. Such inspection fees shall be the actual fees charged by the Borough Engineer or other professional consultant for the services performed. The

present fee schedule of the Borough Engineer is attached hereto as Exhibit "A" and incorporated herein. Such schedule shall be revised from time to time to reflect changes in the rates charged to the Borough by the Borough Engineer.

Section 16. Resolution of Subdivision, Land Development and/or Stormwater Management Fee and Escrow Dispute.

Disputes will be governed by the procedures in the Municipal Planning Code (MCP) Section 503 (1) and Section 510(g).

Section 17. Recording Fees

Any costs related to the reduction of final plans for the purpose of recording the same with the Recorder of Deeds in and for the County of Lancaster, shall be paid by the applicant.

Section 18. Miscellaneous Fees.

Copy of Zoning Ordinance w/ Map	\$ 40.00
Copy of Zoning Ordinance	\$ 30.00
Copy of Zoning Map Black & White	\$ 15.00
Copy of Zoning Map Color	\$ 25.00
Copy of Subdivision & Land Development Ordinance	\$ 25.00
Copy of Stormwater Management Ordinance	\$ 25.00
Copy of Mount Joy Borough Code	\$110.00
Copy of Mount Joy Borough Budget	\$ 20.00
Copies (no color copies will be provided)	\$.30 per side
Official Map Black & White Only	\$ 20.00

Copies for Open Records Request - Fee will be in accordance with the price set forth in the office of Open Records fee schedule.

Section 19. Other Permits. Licenses, and/or Administrative Fees.

Temporary Street or Sidewalk Obstruction Permit	\$ 70.00
Permit to Open and Excavate a Borough Street (includes one inspection)	\$ 75.00
Additional Inspection Relating to the Opening and Excavating of a Brough Street	\$ 20.00
Memorial Park Refundable Wedding Deposit	\$100.00
Refundable Key Deposit (park sheds, gazebo, pavilion electric box)	\$ 10.00
Refuse/Recycling Final	\$ 10.00

Return Deposit Item and NSF	\$ 30.00
Bicycle/Pedacycle License New, Replacement or Transfer	\$ 6.00
Pavilion and Parks Rental	\$ 25.00
Pavilion Rental with Electric	\$ 40.00
Peddling or Soliciting License Fee	\$ 50.00
Renew of Peddling or Soliciting License	\$ 10.00

Section 20. Additional Refuse Tags Fees

A.	Oversized item tag	\$ 5.00 each
В.	Extra bag tag	\$ 3.00 each
C.	Grass tags	\$ 2.00 each
D.	White Goods tag	\$12.00 each
E.	Tire tag	\$ 3.00 each
F.	Woody Waste bags	\$ 0.50 each

Section 21. Various Supplies and Materials Fees Related to Recycling Program

A.	Delivery charge	\$20
В.	Key Fob for Borough residents	\$10 annually
C.	Key Fob for East Donegal Township residents	\$30 annually
D.	Key Fob for Commercial/Hauler Borough or Township	\$350
	annually per vehicle	
E.	Sale of compost or mulch to commercial vendors	\$10 per cubic yard
F.	Other Municipality Tipping Fee (per ton)	\$35 per ton

Section 22. Appeals Under Local Agency Law

Every request for a hearing under the Local Agency Law, 2 Pa.C.S. §551 et seq., for which the Borough has not established a specific fee by other resolution or ordinance, shall have a stenographic record of the proceedings kept and be accompanied by a fee in the amount of \$300.00. The cost of the original transcript shall be paid by the Borough if the transcript is ordered by the Borough or shall be paid by the person or entity requesting such copy or copies. In all other cases, the party requesting the original transcript shall bear the cost thereof.

Section 23. Repeals and Reaffirmation of Other Fees

established by this Resolution. All Borough Resolutions imposing fees for items which are not addressed in this Resolution shall continue in full force and effect.

Section 24. Return Fees

No part of any fee established by this Resolution or any prior resolution establishing fees is refundable.

Section 25. Reservation of Rights

Borough Council reserves the right to revise the fees in this Resolution at any time by resolution.

Section 26. Severability

In the event any provision, section, sentence, clause, or part of this Resolution shall be held to be invalid, illegal, or unconstitutional by a court of competent jurisdiction, such invalidity, illegality, or unconstitutionality shall not affect or impair the remaining provision, sections, sentences, clauses, or parts of this Resolution, it being the intent of Borough Council that the remainder of the Resolution shall remain in full force and effect.

Section 27. Effective Date

This Resolution shall take effect and be in force on January 1, 2023.

DULY ADOPTED this 5th day of December 2022, by Borough Council of the Borough of Mount Joy, Lancaster County, Pennsylvania, in lawful session duly assembled.

BOROUGH OF MOUNT JOY

Lancaster County, Pennsylvania

ATTEST:(Assistant) Secretary	BY:(Vice) President Borough Council
[BOROUGH SEAL]	

BOROUGH OF MOUNT JOY Lancaster County, Pennsylvania RESOLUTION NO. 2022-18

A RESOLUTION OF THE BOROUGH COUNCIL OF THE BOROUGH OF MOUNT JOY, LANCASTER COUNTY, PENNSYLVANIA, APPOINTING AND/OR REAPPOINTING MEMBERS OF VARIOUS BOARDS, COMMISSIONS AND POSITIONS WITHIN THE BOROUGH ORGANIZATION.

WHEREAS, the Borough of Mount Joy has appointed persons to various positions whose terms expire as of the January 1, 2023;

WHEREAS, Borough Council acknowledges the expiration of these terms;

WHEREAS, Borough Council desires to appoint persons/firms to fill the positions which will expire;

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Mount Joy, Lancaster County, Pennsylvania, as follows:

The Council of the Borough of Mount Joy appoints or reappoints, as the case may be, the following individuals and firms to the positions for the terms as presented hereinafter:

Vacancy Board Chairperson	Robert R. Jerman	1 Year	Term expires 1/1/2024
Tax Collector	County of Lancaster	1 year	Term expires 1/1/2024
DULY ADOPTED this 5th da Mount Joy in lawful session duly ass	y of December 2022, by the B sembled.	Borough Counci	l of the Borough of
Attest:(Assistant) Borough Secr	etary	Coun	cil (Vice) President

[BOROUGH SEAL]

Prepared for:
Mr. Mark Pugliese I
BOROUGH OF MOUNT JOY

21 East Main Street Mount Joy, PA 17552 Office: 717-653-2300



2022 Escape 4dr AWD SE (U9G)

VIN: 1FMCU9G67NUB33091 | Price Level: 235 | Stock No: F3091



Client Proposal

Prepared by: Richard K. McCord

Office: 717-653-7080

Email: rmccord@whitmoyerautogroup.com

Quote ID: 111722-2 Date: 11/17/2022



Borough Manager, BOROUGH OF MOUNT JOY

Prepared by: Richard K. McCord

11/17/2022

Whitmoyer Ford, Inc. | 1001 East Main Street Mount Joy Pennsylvania | 175529333

2022 Escape 4dr AWD SE (U9G)

Price Level: 235 | Stock No: F3091 | VIN: 1FMCU9G67NUB33091 | Quote ID: 111722-2

Mr. Mark Pugliese I BOROUGH OF MOUNT JOY

21 East Main Street Mount Joy, PA 17552 Office: 717-653-2300

Re: Quote ID 111722-2 11/17/2022

Dear Mr. Pugliese I,

Following is our proposal to furnish and deliver one (1) "new and unused" 2022 Escape 4dr AWD SE. Please review and contact our office if you have any questions.

Your total cost to purchase, as per the COSTARS-026-E22-1904 Purchasing Agreement, is \$26,900.00. This price does reflect all new vehicle prep, initial PA state inspection, title, and municipal registration. Vehicle will be filled with fuel, washed, and delivered to your location.

This vehicle is in stock and subject to prior sales.

Thank you for your time and the opportunity to earn your business.

Sincerely,

Richard K. McCord Fleet Sales Manager 717-653-7080

rmccord@whitmoyerautogroup.com



Borough Manager, BOROUGH OF MOUNT JOY

Prepared by: Richard K. McCord

11/17/2022

Whitmoyer Ford, Inc. | 1001 East Main Street Mount Joy Pennsylvania | 175529333

2022 Escape 4dr AWD SE (U9G)

Price Level: 235 | Stock No: F3091 | VIN: 1FMCU9G67NUB33091 | Quote ID: 111722-2

Selected Equip & Specs

Dimensions

• Conventional Capacity: 2,000 lbs. • GCWR: 6,830 lbs. • Vehicle body length: 181" • Vehicle body width: 74" • Vehicle body height: 66" • Wheelbase: 107" • Front track: 62" • Rear track: 62" • Vehicle turning radius: 19' • Interior cargo volume: 38 cu.ft. • Interior cargo volume with seats folded: 65 cu.ft. • Max interior cargo volume: 65 cu.ft. • Total passenger volume: 104.0 cu.ft. • Headroom first-row: 40.0" • Headroom second-row: 39.3" • Leg room first-row: 42.4" • Leg room second-row: 40.7" • Shoulder room first-row: 57.6" • Shoulder room second-row: 56.0" • Hip room first-row: 55.2" • Hip room second-row: 53.3"

Powertrain

• EcoBoost 1.5L I-3 port/direct injection, DOHC, Ti-VCT variable valve control, intercooled turbo, engine with 181HP • Engine cylinders: I-3 • Spark ignition system • Horsepower: 181 HP@6000 RPM • Torque: 190 lb.-ft.@3000 RPM • Radiator • Auto stop-start engine • Driver selectable drivetrain mode • 8-speed automatic • Automatic full-time AWD • All-wheel drive • Recommended fuel: premium unleaded • Easy Fuel capless fuel filler • Torque Vectoring Control brake actuated limited slip differential • All-speed ABS and driveline traction control • Permanent locking hub control

Fuel Economy and Emissions

• Fuel economy (city/highway/combined): 26 mpg/31 mpg/28 mpg • Fuel economy city: 26 mpg • Fuel economy highway: 31 mpg • Gasoline secondary fuel type • Fuel economy combined: 28 mpg • LEV3-SULEV30 emissions

Suspension and Handling

· Standard ride suspension · Gas-pressurized front shock absorbers · Gas-pressurized rear shock absorbers

Driveability

• 4-wheel disc brakes • Front ventilated disc brakes • 4-wheel antilock (ABS) brakes • Four channel ABS brakes • Electronic parking brake • Ford Co-Pilot360 - Post Collision Braking automatic post-collision braking system • Brake assist system • Hill start assist • Independent front suspension • Strut front suspension • Front anti-roll bar • Front coil springs • Independent rear suspension • Short and long arm rear suspension • Rear anti-roll bar • Speed sensitive power steering • Electric power-assist steering system • Rack-pinion steering • Driver selectable steering effort • 2-wheel steering system

Body Exterior

• 4 doors • Clearcoat paint • Monotone paint • Black bodyside cladding • Black wheel well trim • Chrome side window trim • Body-coloured door handles • Body-coloured front bumper • Metal-look front bumper rub strip • Black front bumper insert • Black rear bumper • Metal-look rear bumper rub strip • Black grille with chrome surround • Body-colored door mirrors • Standard style side mirrors • Conventional left rear passenger door • Conventional right rear passenger door • Liftgate rear cargo door • Active grille shutters • P225/65RH17 AS BSW front and rear tires • 17 x 7-inch front and rear silver aluminum wheels

Convenience

Borough Manager, BOROUGH OF MOUNT JOY

Prepared by: Richard K. McCord

11/17/2022

Whitmoyer Ford, Inc. | 1001 East Main Street Mount Joy Pennsylvania | 175529333

2022 Escape 4dr AWD SE (U9G)

Price Level: 235 | Stock No: F3091 | VIN: 1FMCU9G67NUB33091 | Quote ID: 111722-2

Selected Equip & Specs (cont'd)

• Power door locks with 2 stage unlocking • Keyfob activated door locks • All-in-one remote fob and ignition key • Auto-locking doors • Intelligent Access smart key with hands-free access and push button start • Valet key • Power tailgate/rear door lock • Cruise control with steering wheel mounted controls • FordPass Connect smart device engine start control • Day/Night rearview mirror • Power first-row windows • Full floor console • Driver foot rest • Fixed interval rear windshield wipers • Rear window defroster • Fixed rear windshield • Standard glove box • Front beverage holders • Rear beverage holders • 1 seatback storage pocket • Driver and passenger door bins • Rear door bins • Retained accessory power • PRND in IP • Trip computer • Over the air updates

Comfort

• Manual climate control • Cabin air filter • Rear under seat climate control ducts • Cloth headliner material • Full headliner coverage • Full carpet floor covering • Full floor coverage • Carpet front and rear floor mats • Cloth rear seat upholstery • Carpet rear seatback upholstery • Manual tilting steering wheel • Manual telescopic steering wheel • Urethane steering wheel

Seats and Trim

• Seating capacity: 5 • Bucket front seats • Driver seat with 6-way directional controls • Front passenger seat with 4-way directional controls • Height adjustable front seat head restraints • Manual front seat head restraint control • Front seat center armrest • Manual reclining driver seat • Manual height adjustable driver seat • Manual driver seat fore/aft control • Manual reclining passenger seat • Manual passenger seat fore/aft control • Fixed rear seats • Split-bench rear seat • Rear seats with manual fore and aft • Height adjustable rear seat head restraints • Cloth front seat upholstery • Metal-look console insert

Entertainment Features

• 2 total number of 1st row displays • 8 inch primary LCD display • Primary monitor touchscreen • SiriusXM AM/FM/Satellite radio • Seek scan • Radio data system (RDS) • SYNC 3 external memory control • Internet radio capability • 3 month satellite trial subscription • Speakers number: 6 • Standard grade speakers • Steering wheel mounted audio controls • SYNC 3 voice activated audio controls • Speed sensitive volume • Bluetooth wireless audio streaming • Integrated roof audio antenna

Lighting, Visibility and Instrumentation

• Metal-look and piano black instrument panel insert • Analog instrumentation display • Trip odometer • In-radio display clock • Compass • Exterior temperature display • Vehicle systems monitor • SmartGauge with EcoGuide ECO feedback display gauge • Gauge cluster display size (inches): 4.20 • Tachometer • Engine/electric motor temperature gauge • Deep tinted windows • Projector beam headlights • Halogen headlights • Autolamp auto on/off headlight control • Multiple enclosed headlights • Delay-off headlights • Ford Co-Pilot360 - Auto High Beam auto high-beam headlights • DRL preference setting • Variable intermittent front windshield wipers • Speed sensitive wipers • Front reading lights • Illuminated entry • Rear reading lights • Illuminated ignition switch • Variable instrument panel light • Daytime running lights • High mounted center stop light • Remote activated perimeter approach lighting • LED brake lights • Fade interior courtesy lights

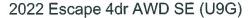
Technology and Telematics

Borough Manager, BOROUGH OF MOUNT JOY

Prepared by: Richard K. McCord

11/17/2022





Price Level: 235 | Stock No: F3091 | VIN: 1FMCU9G67NUB33091 | Quote ID: 111722-2

Selected Equip & Specs (cont'd)

• SYNC 3 911 Assist emergency SOS system via mobile device • Bluetooth handsfree wireless device connectivity • AppLink/Apple CarPlay and Android Auto smart device mirroring • FordPass Connect 4G mobile hotspot internet access • 4 USB ports

Safety and Security

• Driver front impact airbag • Seat mounted side impact driver airbag • Safety Canopy System curtain first and second-row overhead airbags • Passenger front impact airbag • Seat mounted side impact front passenger airbag • Personal Safety System airbag occupancy sensor • Driver side knee airbag • 7 airbags • Rear seat center 3-point seatbelt • Front height adjustable seatbelts • Front seatbelt pretensioners • 2 seatbelt pre-tensioners • SecuriLock immobilizer • Remote panic alarm • Vehicle tracker • Lane Keeping Alert • Ford Co-Pilot360 - BLIS (Blind Spot Information System) • Ford Co-Pilot360 - Pre-Collision Assist with Automatic Emergency Braking (AEB) forward collision mitigation • Ford Co-Pilot360 - Cross-Traffic Alert collision warning • Ford Co-Pilot360 - Pre-Collision Assist with Pedestrian Detection • Ford Co-Pilot360 - Driver Alert • MyKey restricted driving mode • Rear mounted camera • AdvanceTrac w/Roll Stability Control electronic stability control system with anti-roll • Manual rear child safety door locks

Dimensions

General Weights			
Curb weight	3,474 lbs.		
Trailering Weights			
Conventional capacity	2,000 lbs.	GCWR	6,830 lbs.
Off Road			
Min ground clearance	7.3"		
Exterior Measurements			
Vehicle body length	181"	Vehicle body width	74"
Vehicle body height	66"	Wheelbase	107"
Front track	62"	Rear track	62"
Vehicle turning radius	19'		
Interior Measurements			
Interior cargo volume	38 cu.ft.	Max interior cargo volume	65 cu.ft.
Interior cargo area height	35 "	Interior cargo length	69 "
Interior cargo area min width	41 "	Interior cargo area max width	57 "
Interior cargo volume with seats folded	65 cu.ft.	Length to rear seat	38 "
Interior Volume			
Total passenger volume	104.0 cu.ft.		
Headroom			
Headroom first-row	40.0"	Headroom second-row	39.3"
Legroom			
Leg room first-row	42.4"	Leg room second-row	40.7"

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

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Borough Manager, BOROUGH OF MOUNT JOY

Prepared by: Richard K. McCord

11/17/2022

Whitmoyer Ford, Inc. | 1001 East Main Street Mount Joy Pennsylvania | 175529333

2022 Escape 4dr AWD SE (U9G)

Price Level: 235 | Stock No: F3091 | VIN: 1FMCU9G67NUB33091 | Quote ID: 111722-2

As Configured Vehicle

Code Description MSRP

Base Vehicle

U9G

Base Vehicle Price (U9G)

\$29,345.00

Packages

200A

Equipment Group 200A

N/C

Includes:

- Engine: 1.5L EcoBoost
- Includes auto start-stop technology.
- Transmission: 8-Speed Automatic
- 3.81 Axle Ratio
- GVWR: TBD
- Tires: 225/65R17 AS BSW
- Wheels: 17" Shadow Silver-Painted Aluminum
- Unique Cloth Front Bucket Seats

Includes 6-way manual driver (fore/aft, up/down, recline) and 4-way manual front passenger (fore/aft with manual recline).

- Radio: AM/FM Stereo

Includes 6 speakers, speed compensated volume and SiriusXM radio with a 3 month prepaid subscription. Note: SiriusXM audio and data services each require a subscription sold separately, or as a package, by Sirius XM Radio Inc. If you decide to continue service after your trial, the subscription plan you choose will automatically renew thereafter and you will be charged according to your chosen payment method at then-current rates. Fees and taxes apply. To cancel you must call SiriusXM at 1-866-635-2349. See SiriusXM Customer Agreement for complete terms at www.siriusxm.com. All fees and programming subject to change. Sirius, XM and all related marks and logos are trademarks of Sirius XM Radio Inc.

- SYNC 3 Communications & Entertainment System

Includes enhanced voice recognition communications and entertainment system, 8" LCD capacitive touchscreen in center stack with swipe capability, AppLink, 911 Assist, Apple CarPlay and Android Auto compatibility and 2 smart-charging USB ports.

- FordPass Connect

Includes 4G LTE Wi-Fi hotspot that connects up to 10 devices (includes a wireless data trial that begins upon AT&T activation and expires at the end of 3 months or when 3GB of data is used, whichever comes first, but cannot extend beyond the trial subscription period for remote features. To activate, go to www.att.com/ford). Remote start with specific time scheduling, lock and unlock, locate parked vehicle and check vehicle status (the FordPass App and complimentary connected services are required for remote features (see FordPass terms for details). Connected services and features depend on compatible AT&T network availability. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Connected services exclude Wi-Fi hotspot).

Powertrain

996

Engine: 1.5L EcoBoost

Includes auto start-stop technology.

Included

448

Transmission: 8-Speed Automatic

Included

STDAX

3.81 Axle Ratio

Included

STDGV

GVWR: TBD

Included

6

Wheels & Tires

Borough Manager, BOROUGH OF MOUNT JOY

Prepared by: Richard K. McCord

11/17/2022

Whitmoyer Ford, Inc. | 1001 East Main Street Mount Joy Pennsylvania | 175529333



Price Level: 235 | Stock No: F3091 | VIN: 1FMCU9G67NUB33091 | Quote ID: 111722-2

As Configured Vehicle (cont'd)

Code	Description	MSRP
STDTR	Tires: 225/65R17 AS BSW	Included
STDWL	Wheels: 17" Shadow Silver-Painted Aluminum	Included
51Q	Mini Spare Wheel	\$110.00
	Replaces tire inflator and sealant kit.	
	Includes mini spare tire, wheel nut wrench and jack.	
Seats & Seat Trim		
4	Unique Cloth Front Bucket Seats	Included

Other Options

PAINT	8	Monotone Paint Application	STD
L WILL		MOHOLOHE LAINEAPPHOAUOH	

(fore/aft with manual recline).

106WB 106" Wheelbase STD

STDRD Radio: AM/FM Stereo Included

SiriusXM service is not available in Alaska and Hawaii.

Includes 6 speakers, speed compensated volume and SiriusXM radio with a 3 month prepaid subscription. Note: SiriusXM audio and data services each require a subscription sold separately, or as a package, by Sirius XM Radio Inc. If you decide to continue service after your trial, the subscription plan you choose will automatically renew thereafter and you will be charged according to your chosen payment method at then-current rates. Fees and taxes apply. To cancel you must call SiriusXM at 1-866-635-2349. See SiriusXM Customer Agreement for complete terms at www.siriusxm.com. All fees and programming subject to change. Sirius, XM and all related marks and logos are trademarks of Sirius XM Radio Inc.

Includes 6-way manual driver (fore/aft, up/down, recline) and 4-way manual front passenger

Includes:

- SYNC 3 Communications & Entertainment System

Includes enhanced voice recognition communications and entertainment system, 8" LCD capacitive touchscreen in center stack with swipe capability, AppLink, 911 Assist, Apple CarPlay and Android Auto compatibility and 2 smart-charging USB ports.

- FordPass Connect

Includes 4G LTE Wi-Fi hotspot that connects up to 10 devices (includes a wireless data trial that begins upon AT&T activation and expires at the end of 3 months or when 3GB of data is used, whichever comes first, but cannot extend beyond the trial subscription period for remote features. To activate, go to www.att.com/ford). Remote start with specific time scheduling, lock and unlock, locate parked vehicle and check vehicle status (the FordPass App and complimentary connected services are required for remote features (see FordPass terms for details). Connected services and features depend on compatible AT&T network availability. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Connected services exclude Wi-Fi hotspot).

153 Front License Plate Bracket

Standard in states requiring two license plates and optional to all others.

Emissions

N/C

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Borough Manager, BOROUGH OF MOUNT JOY

Prepared by: Richard K. McCord

11/17/2022

Whitmoyer Ford, Inc. | 1001 East Main Street Mount Joy Pennsylvania | 175529333

2022 Escape 4dr AWD SE (U9G)

Price Level: 235 | Stock No: F3091 | VIN: 1FMCU9G67NUB33091 | Quote ID: 111722-2

As	Configu	ired \	/ehicle ((cont'd)	
,	90111190		0111010	00111	

Code	Description		MSRP
425	50-State Emissions System		STD
Exterior Color			
M7_05	Carbonized Gray Metallic		N/C
Interior Color			
4H_01	Dark Earth Gray w/Unique Cloth Front Bucket Seats	ž.	N/C
SUBTOTAL			\$29,455.00
Destination Charge			\$1,245.00
TOTAL			\$30,700.00

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8

Borough Manager, BOROUGH OF MOUNT JOY

Prepared by: Richard K. McCord

11/17/2022

Whitmoyer Ford, Inc. | 1001 East Main Street Mount Joy Pennsylvania | 175529333

2022 Escape 4dr AWD SE (U9G)

Price Level: 235 | Stock No: F3091 | VIN: 1FMCU9G67NUB33091 | Quote ID: 111722-2

Pricing Summary - Single Vehicle

	MSRP
Vehicle Pricing	
Base Vehicle Price	\$29,345.00
Options	\$110.00
Colors	\$0.00
Upfitting	\$0.00
Fleet Discount	\$0.00
Fuel Charge	\$0.00
Destination Charge	\$1,245.00
Subtotal	\$30,700.00
Discount Adjustments	
Discount Adjustments as per COSTARS-026-E22-194	-\$3,800.00
Total	\$26,900.00
9	
Customer Signature	Acceptance Date







2017 Ford Explorer XLT

Stock: 4181A

Mileage: 47,667





Sale Price

\$25,900



2019 Chevrolet Trax LT

Stock: 4422A

Mileage: 42,876



Text Us

Sale Price

\$18,900







2021 Ford EcoSport SE

Stock: 4433A

Mileage: 1,200





Sale Price

\$24,500



2018 Ford Escape Titanium

Stock: 4222A

Mileage: 30,206





Sale Price

\$25,000



2020 Chevrolet Trax LT

Stock: 4441A

Mileage: 14,919





Sale Price

\$22,900



2020 Ford Escape S

Stock: 4297A

Mileage: 16,090





Sale Price

\$24,000







2018 Buick Encore Preferred

Stock: 4311A

Mileage: 63,474





Sale Price

\$17,900

2019 Ford EcoSport SE

Stock: 4363A

Mileage: 33,412





Sale Price

\$20,900

2018 Ford Escape SE 4WD SUV

WHITMOYER

Engine: 1.5L 4 Cylinder Transmission: 6 Spd

Automatic Miles: 68,392

Exterior: Magnetic Metallic Interior: Charcoal Black Stock #: P1513B

VIN #: 1FMCU9GD3JUA60312

7 Photos

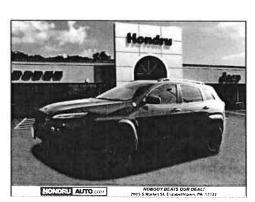


Avg Market Price \$24,525

My Savings \$5,527 Whitmoyer Price

\$18,998

Compare



2014 Jeep

Cherokee Trailhawk 4x4 SUV

3.2L V-6 cyl Engine 4WD 9-Speed Shiftable Automatic

Anvil Clear Coat Exterior

Brown Interior Stock #: 22B050A

Model Code: KLJH74 10/D IN ADCTEM/260761 Internet Price

\$18,954





2011 Jeep

Wrangler Sport SUV

3.8L V-6 cyl Engine 6-Speed Manual

Deep Cherry Red Crystal Pearlcoat Exterior

Black Interior

Stock #: 22B040C

Model Code: JKJL72 1J4AA2D11BL588308 110,838 miles

15/19 mpg City/Hwy

Internet Price

\$16,155





2015 Chevrolet Equinox

AWD 4dr LT w/2LT SUV



Engine: 2.4L 4 Cylinder Transmission: 6 Spd

Automatic Miles: 85,126

Exterior: Champagne Silver

Metallic

Interior: Jet Black Stock #: G3555A

VIN #: 2GNFLGEK0F6229662

31 Photos



Compare □

Avg Market Price \$18,975

My Savings \$1,677 Whitmoyer Price \$17,298

2019 Chevrolet Equinox

AWD 4dr LT w/2FL SUV



Engine: 1.5L 4 Cylinder Transmission: 6 Spd

Automatic Miles: 48,518

Exterior: Mosaic Black Metallic

Interior: jet black Stock #: GP8695

VIN #: 2GNAXTEV8K6288695

29 Photos



Compare □

Avg Market Price \$25,675

My Savings \$3,377
Whitmoyer Price \$22.298



ARRO Consulting, Inc. Corporate Headquarters 108 West Airport Road Lititz, PA 17543 P: (717) 569-7021

November 2, 2022

Via Electronic Mail

Mark Pugliese (manager@mountjoypa.org)
Borough Manager
Borough of Mount Joy
21 East Main Street
Mount Joy, PA 17552

RE: Escrow Reduction Request

950 Square Street Land Development

ARRO # 10863.47

Dear Mark:

ARRO Consulting, Inc. (ARRO) reviewed the following information in accordance with Mount Joy Borough's Stormwater Management Ordinance and As-Built Requirements:

- 1. ARRO Review Response Letter for 950 Square Street as prepared by David Miller Associates, Inc., dated October 25, 2022.
- 2. Escrow Reduction Request Calculations for 950 Square Street as prepared by David Miller Associates, Inc., dated October 25, 2022.
- 3. 950 Square Street Stormwater Record Plan Set as prepared by David Miller Associates Inc, dated September 23, 2023.
- 4. 950 Square Street Stormwater Record Plan Analysis as prepared by David Miller Associates Inc, dated September 27, 2022.

After reviewing additional documentation and upon discussions with the applicant's architect, we offer the following comments:

 The as-built plans indicate that the berm of the stormwater facility was not constructed to the design height or width. The berm is below 388 while it was designed to have a height of 388.25. The berm shall be corrected to the design height and width.

The Applicant has indicated that site work to correct the berm per the approved design shall commence in Spring 2023.

2. The emergency spillway was reduced from 50 feet to 20 feet. The spillway shall be corrected to the design width, unless the applicant's engineer routes the flows www.grroconsulting.com

Mark Pugliese, Manager Borough of Mount Joy November 2, 2022 Page 2

through the emergency spillway to confirm it has capacity and freeboard in accordance with the ordinance.

The Applicant has indicated that site work to correct the spillway per the approved design shall commence in Spring 2023.

- 3. A site visit was conducted on October 26, 2022 to verify the completion of site improvements. The following items were noted:
 - Proposed tree plantings along South Apple Alley and within the parking lot were not present:
 - 2x Gleditsia Triancanthos Inermis 'Skyline' (Thornless Honeylocust 'Skyline')
 - The contractor shall indicate the type and location of proposed trees to be planted in accordance with §240-55.G.
 - The As-Built plan does not accurately show the gravel drive, paving and alleyway between the existing and new buildings in the rear of the property.
- 4. Financial security reduction of the 10% construction contingency will not be considered until the project is complete. This is consistent with the PA Municipalities Planning Code requirements.
- 5. The Applicant has requested financial security reduction in the amount of \$10,886.00 for erosion and sediment control items.
 - Financial security reduction for all erosion and sediment controls will not be considered until project completion and final site stabilization. Therefore, ARRO recommends that all financial security for erosion and sediment control be retained.
- 6. The Applicant has requested financial security reduction in the amount of \$86,535.00 for stormwater management items.
 - As the stormwater facility has not been constructed in compliance with the approved design, ARRO recommends that 5% of the remaining stormwater management escrow balance be retained until site work to correct the stormwater facility has been completed and final as-builts have been received. Therefore, ARRO recommends release of financial security in the amount of \$82,208.25.
- 7. The Applicant has requested financial security reduction in the amount of \$13,700.00 for miscellaneous items including tree plantings, paving and work completed on South Apple Alley. Field observation of the site has indicated that the proposed tree

Mark Pugliese, Manager Borough of Mount Joy November 2, 2022 Page 3

plantings are not present. Therefore, ARRO recommends release of financial security in the amount of \$12,500.00.

The total financial security reduction, minus contingencies, that ARRO finds acceptable for this request is \$99,399.35. The remaining financial security is \$32,802.50 for improvements which includes the full 10% construction contingency of \$12,018.35. The total financial security to be retained is \$32,802.50.

If you have any questions, please contact me at 717.560.6074 or Michael.Bingham@arroconsulting.com.

Sincerely,

Michael J. Bingham, P.E.

Vice President & Office Manager

MJB: slk

c: Jill Frey, Assistant Borough Manager – Borough of Mount Joy (via email)
James Boyer – David Miller Associates

T:\Mount Joy Borough\950 Square Street Land Dev 10863.47\Correspondence\10863.47.02 Mount Joy 950 Square St LD As-built Ltr.docx

Prepared By: Commonwealth of Pennsylvania

2140 Herr St.

Harrisburg, PA 17103-1625

Return To: Commonwealth of Pennsylvania

2140 Herr St.

Harrisburg, PA 17103-1625

Site Location: W. Henry St.

RW-316 (11/21)

ROW OFFICE PROJ. NO.	080546	
COUNTY	Lancaster	
S.R SECTION	MJRR-STA	
MUNICIPALITY	Borough of Mount Joy	
PARCEL NO.	33A	
CLAIM NO.	3601097000	
CLAIMANT	Borough of Mount Joy	

DEED (QUITCLAIM)

THIS INDENTURE, made by Borough of Mount Joy owner(s) of property affected by the construction or improvement of the above-mentioned State Route, its heirs, executors, administrators, successors, and/or assigns, hereinafter, whether singular or plural, called the GRANTOR, and the Commonwealth of Pennsylvania, Department of Transportation, hereinafter called the COMMONWEALTH,

WITNESSETH:

WHEREAS the COMMONWEALTH intends to record a plan in the Recorder of Deeds Office of the aforesaid County indicating its authorization to condemn property for the above highway from the aforesaid property; and

WHEREAS the parties hereto have agreed that, in lieu of condemnation, the GRANTOR will remise, release, and quitclaim to the COMMONWEALTH the property or portion thereof required by the COMMONWEALTH,

NOW, THEREFORE, in consideration of the sum of One Dollar (\$1.00) and other good and valuable
consideration, the GRANTOR does hereby remise, release and quitclaim to the COMMONWEALTH
the premises described by metes and bounds in exhibit "A".
🗵 that portion of the aforesaid premises designated as a subsurface drainage easement on the plot plan
attached hereto and made a part hereof and as set forth below.

DW 216 (11/21)	3601097000	Borough of Mount Joy		Page 2 of 4
RW-316 (11/21)	3001097000	Borough of Mount Joy		rage 2 01 4
	Claim Number	Claimant	Date	

BEING a portion of the same property shown on official borough map recorded at 2013-0210-J on September 23, 2013 in the Lancaster County Recorder of Deeds Office. This conveyance contains 0.254 acres (11,063 square feet) for a subsurface drainage easement and is identified on COMMONWEALTH plans as Parcel 33A, together with the subsurface improvements, and the GRANTOR remises, releases and quitclaims the subsurface drainage easement hereby conveyed.

The GRANTOR does further remise, release, quitclaim and forever discharge the COMMONWEALTH or any agency or political subdivision thereof or its or their employees or representatives of and from all suits, damages, claims and demands which the GRANTOR might otherwise have been entitled to assert under the provisions of the Eminent Domain Code, 26 Pa.C.S. § 101 et seq., for or on account of this conveyance and any injury to or destruction of the aforesaid property of the GRANTOR through or by reason of the aforesaid highway construction or improvement, except damages, if any, under Section 710 (Limited Reimbursement of Appraisal, Attorney and Engineering Fees) and Section 711 (Payment on Account of Increased Mortgage Costs) of the Eminent Domain Code; provided, however, that if relocation of a residence or business or farm operation is involved, this release shall likewise not apply to damages, if any, under Section 902 (Moving Expenses) and/or Section 903 and/or 904 (Replacement Housing) of the Eminent Domain Code.

Certificate of Residence

I hereby certify the Grantee's precise residence to be:

2140 Herr St. Harrisburg, PA 17103-1625

Witness my	hand this day of,	
	Agent for the Commonwealth of Pennsylvania	
	Department of Transportation	

RW-316 (11/21)	3601097000 Claim Number	Borough of M Claimant	ount Joy Page 3 of 4 Date			
The GRANTO	OR has executed or ca	nused to be execut	euted these presents, intending to be legally bound thereby.			
INDIVIDU	J ALS		ENTITIES* GRANTOR: Borough of Mount Joy (Name of Entity) BY:			
	INDIVIDUAL		* Use this block for a corporation, partnership, LLC, government entity, school district, church, trust, club, association, POA, attorney-in-fact, executor, administrator or any other entity. See R/W Manual Section 3.06. ENTITY			
On this_before me,_the undersigndom (or satisfactor name(s) _ and acknowle instrument for	ed officer, personally a rily proven) to be the p subscribed to the wedged thatexe r the purposes contained hereof, I hereto set my	, 20, appeared, known to me erson(s) whose ithin instrument, ecuted the ed in it.	STATE OF PENNSYLVANIA COUNTY OF On this day of, 20, before me,, the undersigned officer, personally appeared, who acknowledged self to be the			

RW-316 (11/21)	3601097000 Claim Number	Borough of Mount Joy Claimant	Date	Page 4 of 4
APPROVED AS	TO FORM AND LEGA	LITY:		
For Chief Counse	el De	puty General Counsel	Deputy Attorney General	

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GENERAL NOTES

THE LEGAL RIGHT-08-WAY ON WEST HARWY STREET, FORWER! YOUNG STAKES A LACGE STREET. FROM STALL DIH-60, 06.17 STATUS TO STALL ON STALL STALL

ALL REQUIRED RICHT-DF-WAY FOR THIS PROJECT SHALL BE ACQUIRED IN FEE SIMPLE UNLESS OTHERRISE FOR FORDE. ARRAS, IF ANY, NOT TO BE ACQUIRED IN FEE SIMPLE SHALL BE ACQUIRED IN THE LESSER ESTATE OR INTEREST NOTED ON THE PLAN SHEET.

PRIVATE PROPERTY LINES ARE PLOTTED FROW THE DEED OF RECORD. RECORD. ARECORDED SUBDIVISTION OF 10 PLANS. PRIVATE PROPERTY LINES WEN OF SURVEYED BY THE PROPERTY LINES WENCE THE PROPERTY LINES WENCE

(+85) THE HALF CIRCLED NUMBER 50' INDICATES A SCALED DIMENSION

VERTICAL CONTROL IS BASED ON THE NORTH AMERICAN VERTICAL DATUM 1968 (NAVD88).

THERE ARE NO NAVIGABLE STREAMS ON THIS PROJECT.

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FACILITIES WITHOUT ADVANCED WAITTEN APPROVAL OF THE DEPARTMENT.

UTILITIES ARE PLOTTED FROW FIELD EVIDENCE OF LIMITED UTILITY MAPPING. WIGHAEL BASKR INTERNATIONAL HAS NOT SURVEYED UNDERSOUND UTILITIES.

MAPPING PREPARED BASED ON MOUNT JOY RAIL ENHANCEMENT PROLECTS - PHASE II DATED JUNE 18, 2015 WITH SUPPLEMENTAL SUNKEY DATA PROVIDED BY MICHAEL BAKER INTERNATIONAL IN JULY OF 2022 FOR HIIS RIGHT-OF-WAY PLAN.

PENNSYLVANIA COMMONWEALTH



OF TRANSPORTATION DEPARTMENT

DRAWINGS AUTHORIZING ACQUISITION

RIGHT-OF-WAY

SECTION STA R/W TRAIN STATION MURR COUNTY LANCASTER

FROM STA 101+60.00 TO STA 105+30.00 LENGTH 370.00 FT 0.070 REFERENCED ALONG WEST HENRY STREET SURVEY AND R/W BASELINE

Z

THIS PLAN PREPARED PURSUANT TO SECTION 2003(e) OF THE ADMINISTRATIVE CODE, AS ARMINDED. TP. S. SECTION 5016), AND SECTION 302[b](3) OF THE EMINENT DOMAIN CODE, 26 Pa.C.S., SECTION 302[b](3).

OF PUBLIC UTILITIES LIST

177

MPMS NO 64830

2

SECTION STA R/W (

BOROUGH MOUNT JOY

COUNTY

DISTRICT 8-0 COMCAST CABLE COMMUNICATIONS, INC 1131 S DUKE STREET LANCASTER, PA 17602 PHONE: (717) 715-8152 ATTN: MR. MARK DEATRICK mark_deatrick@cdble.comcass.com

PHONE: (717) 821-7698 ATTN: MR. WILLIAM PEPPER William.pepper@cdble.comcdst.com PHONE: (717) 821-7337 ATTN: MR. CHARLES BRANDT charles_brand1@cable.comcdst.com

PHONE: (717) 633-8305 ATTN: MR. LEO HILBERT 160. C. hilbert@centurylink.

CENTURY LINK

MOUNT JOY BOROUGH AUTHORITY 21 EAST MAIN STREET MOUNT JOY, PA 17552 PHONE: (717) 653-5938 ATIN: MR. JOE ARDINI JOERMOUNTJOYPA.OFG PPL ELECTRIC UTILITIES CORP 2 NORTH NINTH STREET, GENTW19 ALLENTOWN, PA 18101-1179 PHONE: (717) 560-2465 ATTN: MR. ZACK LIGHT zrlight@pplweb.com

- E

ATTN: MR JOHN YOUNGDAHL PHONE: (215) 349-4971 AMTRAK 30TH STREET STATION 3RD FLOOR, SOUTH TOWER PHILADELPHIA, PA 19104 #

PA ONE CALL SYSTEM TELEPHONE NUMBER 1-800-242-1776 PA ONE CALL SYSTEM SERIAL NO. 20142741832 WOUNT JOY BOROUGH, LANNASTER COUNTY. THREE WORKING DAYS PRIOR TO EXCAVATION, THE CONTRACTOR MUST CONTACT THE PA ONE CALL SYSTEM, INC.

P_PRP: dms95505/2022Nount_Joy firle sheet.dg

PROJECT MANAGER

DATE:

RECOMMENDED

DATE:

RECOMMENDED

DIS RICT EXECUTIVE

DATE:

RECOMMENDED

COUNTY, PA WITNESS MY HAND AND SEAL OF OFFICE RECORDED IN THE OFFICE FOR THE RECORDING OF DEEDS, ETC. IN PAGE LANCASTER

PREPARED BY
MICHAEL BAKER INTERNATIONAL
MICHAEL BAKER INTERNATIONAL
MARKISGURO, PA 17110-1709
MARKISGURO, PA 17110-1709
MARKISGURO, PA 17110-1709 COMMONWEALTH OF PENNSTLYANIA
COUNTY OF DAUGHTH
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PROFESSIONAL LAND SURVEYOR
DATE: 11-11-2022

PROFESSIONAL ENGINEER 11-11-2022

ON BEHALF OF THE GOVERNOR AS WELL AS THE SECRETARY DATE: APPROVED

FEET SCALE

HORIZONTAL

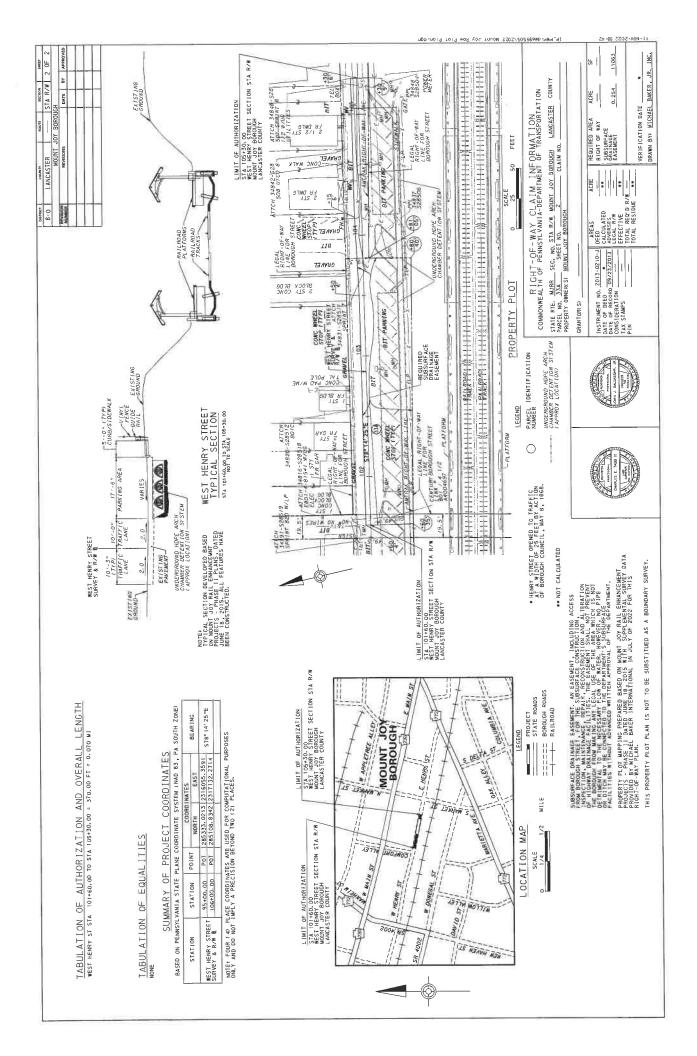
NOT APPLICABLE

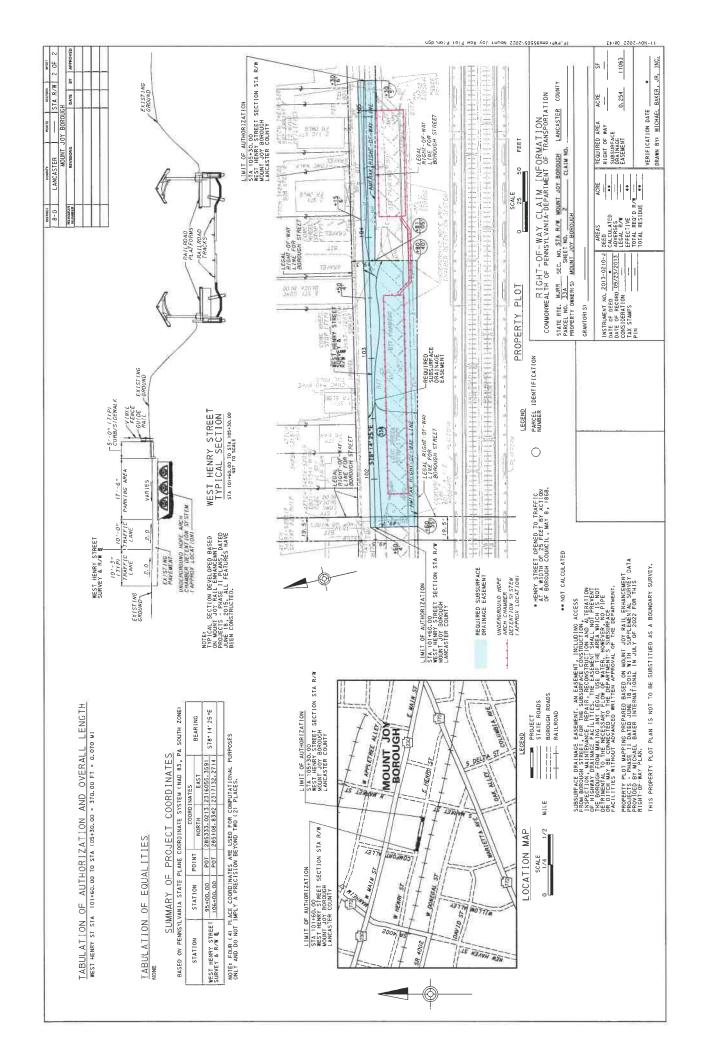
VERTICAL

WITNESS MY HAND AND NOTARIAL SEAL

RECORDER

SECRETARY OF IRANSPURTATION DEPUTY SECRETARY





Mount Joy Borough Position Description

TITLE: EMERGENCY MANAGEMENT COORDINATOR

GENERAL SUMMARY:

Under General Direction; provide leadership and direction for public safety; organize and provide strategic and administrative direction for emergency services which are responsive to community needs; foster cooperative working relationships within the larger community and with regional, intergovernmental, regulatory and other agencies, various public and private groups and the public to be served.

In accordance with PA Title 35, an Emergency Management Coordinator (EMC) is appointed by the Governor upon the recommendation of the Mount Joy Borough Council. The coordinator shall be competent and capable of exerting leadership, planning, training and effecting coordination among operating agencies of government and controlling coordinated operations. The most important responsibility of the EMC is to coordinate disaster response efforts during the first 24 to 72 hours after any emergency. The EMC has a major role to play in helping the community and residents achieve the proper level of preparedness, response, recovery and mitigation activities for whatever may affect the Borough. The EMC must create interest, motivate and involve the community in these activities and keep elected officials informed and involved with these preparations. The EMC should use the resources available at county and state levels and within the community to assist with these responsibilities.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

- 1. Prepares and maintains an Emergency Operations Plan (EOP) for the Borough subject to the direction of the elected officials; reviews and updates as required. Develop and keep current emergency response checklists appropriate for the emergency needs and resources of the community.
- 2. Maintains coordination with the county Emergency Management Agency (EMA), and provides prompt information in emergencies, as available.
- 3. Coordinate with the county EMA, and in coordination with Police, Fire and Emergency Medical services, identifies hazards and vulnerabilities that may affect the Borough; recommends mitigation measures to reduce disaster effects; participates in the County Hazard Mitigation efforts and assists in pre-disaster mitigation planning and grant submission efforts.

- 4. Identifies resources within the Borough that can be used to respond to a major emergency or disaster situation and requests needed resources from the county EMA when needed.
- 5. Develop, maintain, and organize personnel, equipment and tools to work in the Borough emergency operations center (EOC) when activated.
- 6. Mobilize and manage the municipal EOC and act as the Command function within the Incident Command System (ICS) structure in the EOC during an emergency/disaster when appropriate and as directed by the Mount Joy Borough Council.
- 7. Compiles cost figures for the conduct of emergency operations and recommends budgetary allocations for annual costs.
- 8. Attend training, workshops and seminars provided by county and other sources to maintain skills and currency in emergency management and emergency response planning and procedures.
- 9. Have current appropriate plans, procedures, guidance, and laws issued by the county, PEMA, and the Commonwealth available within the EOC. Have knowledge of the federal and state required plans for the Borough's jurisdiction and coordinate with all applicable agencies dealing with emergencies at dams, chemical plants, schools, day care operations, hospitals, nursing home facilities and special events.
- 10. Provide prompt and accurate information regarding Borough disasters and emergencies to the appropriate Borough, county, Commonwealth officials and the general public.
- 11. Participate in all tests, drills and exercises, including remedial drills and exercises that pertain to the Borough, as scheduled by the county or Commonwealth.
- 12. Participate in the integrated flood warning systems program as applicable for the Borough.
- 13. Develop mutual aid agreements, as applicable, with adjacent municipalities with coordination from the officials from Mount Joy Borough.
- 14. Recommend to Borough officials the declaration of disaster emergencies when needed and send the signed disaster declaration to the county EMA when declared.

- 15. Conduct damage reporting/assessment and expeditiously, when possible, within 24-hours of a disaster, provide the information to the county emergency management coordinator or the county EOC if activated.
- 16. Respond to the location of a disaster as requested by Borough officials or the county emergency management coordinator.
- 17. Attain Basic and Advanced certification in accordance with PEMA Directive 2003-5 and Title 35.
- 18. Work with Borough officials to comply with the six components of the National Incident Management System (NIMS).
- 19. Other duties as assigned by municipal elected officials.

POSITION SPECIFICATIONS:

Education and Experience Requirements:

Any combination of education and experience which indicates possession of the skills, knowledge and abilities listed below. Must possess and maintain a valid Pennsylvania driver's license and a satisfactory driving record.

Knowledge:

- Comprehensive knowledge of PA Emergency Management laws and requirements
- Comprehensive knowledge of National Incident Management Systems operating procedures

Skills and abilities:

- Ability to cultivate positive internal and external working relationships
- Ability to remain calm and manage complex situations while adapting to changing circumstances
- Ability to follow through in the completion of identified goals and objectives
- Ability to develop and maintain a positive and collaborative atmosphere among various emergency service providers and resources
- Ability to facilitate long range planning within a collaborative framework.

• Ability to encourage and enhance community relationships

Physical Requirements and Working Conditions: This is a Volunteer position in Mount Joy Borough. Performance of the administrative and organizational duties of this position will usually be undertaken in a private office like environment but also requires the ability to operate a motor vehicle in order to respond to an emergency scene or to open the EOC. These duties could require extended time or call back in emergency situations. Attendance at the Borough's Public Safety Committee meetings will be expected. Occasionally could involve exposure to difficult circumstances, including exposure to potentially dangerous situations and all-weather conditions.

DISCLAIMER:

The above statements are intended to describe the general nature and level of work being performed by a person appointed to this position. They are not intended to be construed as an exhaustive list of all responsibilities, duties and skills required to perform in this position.

REPORTS TO:

Mount Joy Borough Council

FLSA STATUS:

Volunteer / Exempt

DATE:

December 5, 2022



BOROUGH OF MOUNT JOY

21 EAST MAIN STREET
MOUNT JOY, PENNSYLVANIA 17552
INCORPORATED 1851

TELEPHONE (717) 653-2300 FAX (717) 653-6680 E-MAIL: manager@mountjoypa.org

October 21, 2022



Residents Birchland Avenue Mount joy, PA 17552

Reference: U.S. Postal Service Requirement of Mailboxes

Dear Resident,

I have recently become aware of the fact that the U.S. Postal Service, Mount Joy, is requiring **new** homeowners on Birchland Avenue to install street side mailboxes along the odd number side of the street. This would require new homeowners on the odd numbered side of the street to install mailboxes on their neighbor's lawn on the even side of the street, within the Borough's right-of-way, across the street from their home. Mailboxes would need to be installed in accordance with the Postal Service's guidelines.

I have spoken with Post Office staff advising that Birchland Avenue is not an exempt street by ordinance for curbs and sidewalks and that I am not sure if there would be enough footage in the easement to maintain a grassy area between the curbs and sidewalks and that residents may be required to remove the mailboxes and there may not be adequate space in the easement to replace the mailboxes. I was advised that at that time, the residents would be required to purchase a group mailbox. I would note that Birchland Ave is not on the list for repaving in the near future, possibly 5 years out.

While I thought that it was important to advise you of the Postal Services requirements the decision to require mailboxes was not one made by Borough Council but by the Postal Service. All questions may be directed to the Post Office at 717.653.4231.

Regards,

Mark G. Pugliese I Borough Manager

COPY: Elected Officials

File

150

Borough of Mount Joy

Lancaster County, Pennsylvania

Resolution No. 2022-13

A RESOLUTION OF THE BOROUGH OF MOUNT JOY, LANCASTER COUNTY, PENNSYLVANIA AUTHORIZING THE SUBMITTAL OF A GRANT APPLICATION TO THE COMMONWEALLTH FINANCING AUTHORITY UNDER THE COVID-19 ARPA PA SMALL WATER AND SEWER PROGRAM.

Be it RESOLVED, that the	Borough of Mount Joy	of
Lancaster hereby	request an PA Small Water and	Sewer Program grant of
\$ 497,351.70 from the Commo	onwealth Financing Authority to	be used for Storm Sewer Replacement,
		signate Willian Hall, President () and ecute all documents and agreements
		g Authority to facilitate and assist in
obtaining the requested grant.	ind the Commonwealth I manein	g Authority to facilitate and assist in
obtaining the requested grant.		
I, Mark Pugliese, duly qualifie	ed Secretary of the Borough of Mou	unt Joy Mount Joy
		the forgoing is a true and correct copy of a
W		ncil Members at a regular meeting
held 12/05/22 (and said Resolut		
Borough of Mount Joy and rema		
IN WITNESS THEREOF, I affix	my hand and attach the seal of t	he Borough of Mount Joy (Applicant).
thisday of, 20		(· · · · · · · · · · · · · · · · · · ·
unoau y 01, 20		
Borough of Mount Joy		
Name of Applicant		
Lancaster		
County		
Secretary		

ARRU

PRELIMINARY OPINION OF PROBABLE PROJECT COST

Date:

12/1/2019 (Revised 2/12/2020, 10/31/2022)

Computed By:

lan Quinlan

Project Number:

7713.19

Checked By:

Darrell Becker (2/12/2020)

Project Name:

Jamey Hogarth (11/18/2022)

Mount Joy Borough Storm Sewer Replacement

H20 PA Water Supply, Sanitary Sewer & Storm Water Grant

Itam	H20 PA Water Supply, Sanitary Sewer & Storm	T VValor Ore	T	Unit	Total
Item No.	Description	Otv	Unit	Price	Cost
NO.	Description Locust Ln	Qty.	1 Onic	FIICE	Cost
1	Mobilization/Demobilization	1	Each	\$2,250.00	\$2,250.00
2	30" Storm Sewer	724	L.F.	\$42.50	\$30,770.00
3	15" Storm Sewer	165	L.F.	\$17.95	\$2,961.75
4	36" Storm Sewer	377	L.F.	\$60.00	\$22,620.00
5	48" Storm Sewer; 34X58 Box Storm Sewer replaced with 48"	326	L.F.	\$86.67	\$28,254.42
6	12" Storm Sewer	164	L.F.	\$12.80	\$2,099.20
7	Excavation	1,756	C.Y.	\$12.65	\$22,213.40
8	Stone Fill & Compaction	1,756	C.Y.	\$60.00	\$105,360.00
9	Trenching	1	L.S.	\$10,404.64	\$10,404.64
10	Pavement Restoration	1,171	S.Y.	\$15.00	\$17,560.00
11	Engineering Design (note: this is a cost opinion only and not a formal proposal	1	L.S.	\$36,674.01	\$36,674.01
	School Ln				
12	Mobilization/Demobilization	1	Each	\$2,250.00	\$2,250.00
13	18" Storm Sewer	383	L.F.	\$28.00	\$10,724.00
14	30" Storm Sewer; 28x20 Box Storm Sewer replaced with 30"	322	L.F.	\$50.72	\$16,331.84
15	48" Storm Sewer; 50 X 32 Box Storm Sewer replaced with 48"	191	L.F.	\$86.67	\$16,553.97
16	Trenching	1	L.S.	\$5,233.18	\$5,233.18
17	Excavation	896	C.Y.	\$12.65	\$11,334.40
18	Stone Fill & Compaction	896	C.Y.	\$60.00	\$53,760.00
19	Pavement Restoration	597	S.Y.	\$15.00	\$8,960.00
20	Engineering Design (note: this is a cost opinion only and not a formal proposal	1	L.S.	\$18,772.11	\$18,772.11
	Subtotal				\$425,086.92
	Construction Contingency (5%)				\$21,254.35
	Engineering (10%)				\$42,508.69
	Administrative (2%)				\$8,501.74
	TOTAL				\$497,351.70

November 12, 2022

Subject: Borough of Mount Joy Parks and Recreation Advisory Board.

Public Works Committee Members Mayor Bradley Borough Manager Public Works Department Manager Parks Department Manager:

At the Public Works Committee meeting on October 10, 2022, we discussed why Committee Chairman Mary Ginder withdrew the establishment of the Advisory Board from the October 3, 2022, Borough Council meeting. I explained that the "Board" would be Advisory only and neither a Decision Maker nor an Operator. I committed to providing the Public Works Committee at the November 14, 2022, meeting a list of functions and specific tasks that the Parks and Recreation Advisory Board would be pursuing.

- 1. Act as a Public Input conduit where/when required for Grant Applications (Borough Manager's suggestion)
- 2. Perform a Needs (not Wants)/Requirement/Assessment for individual types and quantity of Athletic Fields in the Borough.
- 3. Assist Parks Department Manager in developing a Five-Year Master Plan. This would include a statement of purpose for each individual Borough park and a Master Plan for each individual Borough park. For example, West View Park is a "Neighborhood Park".
- 4. Coordinate with local Non-Profits and Homeowners Associations to establish a "Sponsor "for each individual Borough park.
- 5. Based upon the diversity of technical knowledge of the individual Advisory Board members provide input to the Public Works Committee.
- 6. Research Grant opportunities.
- 7. Research how other local Boroughs and Municipalities operate and fund their Parks and Recreation Department.
- 8. Assist Parks Department Manager in selection of types of playground equipment for each individual Borough park.

Respectfully submitted

Bruce W. Haigh LTC (Ret)

Borough Council West Ward

bhaigh@mountjoypa.org

610 698-7697

Sat CHRISTMAS 24 10 17 31 23 6275 12 12 CLOSED F 16 30 6 Admin / Finance 6:30 PM Thu ecember 15 29 ∞ Plan. Comm. Wed ZHB 7 PM 28 7 Authority 4 PM Authority 4 PM Tue 13 20 27 Civil Service Comm. 5:30 PM (as needed) でなられる **Public Works Public Safety** OFFICE Council 7 PM 6:30 PM 6:30 PM Mon 26 2 Sun 0 7 4