Detective										
Summary of Cases										
CASE DESCRIPTION	Previous Month 2020	NEW CASES October 2020	Monthly CLOSED CASES	TOTAL						
Accident, Hit & Run	0			0						
Arson	1			1						
Assault	1	1	1	1						
Assist Other Agency	0		· · · · · · · · · · · · · · · · · · ·	0						
Burglaries	36			(5) 36						
Criminal Mischief / Vandalism	5	23	· · · · ·	5						
Child & Family Offense (Abuse)	3	1	2	2						
Death Investigation	3			3						
Drug Offense	0			0						
Harassment by Communication	0			0						
Fraud (Forgery, Id Theft, etc.)	20			20						
Receiving Stolen Property	1			1						
Robbery	8			8						
Suspicious Activity	0			Ō						
Theft	43			(6) 43						
Trespass	0			0						
Miscellaneous	2	2	1	3						
Threat to Official	1			1						
Sex Offense										
Adult	1		1	0						
Juvenile	3	5	7	1						
TOTAL OPEN CASES	128		12	125						
New Cases Assigned		MTH								
Closed Cases*	62	YTD								
Warrants Served	0	MTH								
Surveilance Hours Conducted**	0	MTH								

*cold cases are marked in ()



Calls for Service October 2020

Code	Call for Service	Totals
0210	RAPE BY FORCE	2
0450	AGGRAVATED ASSAULT ON LEO	1
0619	THEFT ALL OTHERS	5
1130	FRAUD ALL OTHERS	3
440	CRIMINAL MISCHIEF ALL	3
711	SEX OFFENSE ALL OTHERS	1
810	DRUG POSSESSION OFFENSE	4
2020	FAMILY OFF-CHILD ABUSE	6
2040	FAMILY OFFENSES - DOMESTIC	11
:111	DUI-ALCOHOL/UNDER INFL	1
310	PUBLIC INTOXICATION / DRUNKENESS	1
410	FIGHT	1
450	NOISE COMPLAINT	2
485	ALARM ALL OTHERS	- 1
640	MUN ORD VIOLATIONS	3
654	DISTURBANCE	6
657	HARASSMENT	6
660	TRESPASSING	4
564	STALKING	
665	FIREWORKS	1
689		2

Page: 1 of 4



Calls for Scrvice October 2020

Code	Call for Service	Totals
4014	OPEN DOORS/WINDOWS GENERAL POLICE	2
1018	STREET LIGHTS-OUT/REPAIRS	3
1020	SUSPICIOUS AUTO	1
1021	SUSPICIOUS ACTIVITY	14
1026	DOWN-WIRES / POLES / TREES / LIMBS	1
052	ALARM BURGLARY OR HOLDUP NON RESIDENCE	5
100	ALARMS (FIRE ALARMS)	1
101	FIRES (ALL WORKING FIRES)	1
102	ALARM - CARBON MONOXIDE ALARM	1
504	ATTEMPTED SUICIDES	1
i004	FOUND ARTICLES	6
6008	LOST ARTICLES	1
010	MISSING PERSON	1
504	ANIMAL BITES	1
510	ANIMAL COMPLAINTS ALL	7
008	REPORTABLE MV CRASH NO INJURIES	5
015	REPORTABLE MV CRASH HIT & RUN	1
016	NON REPORTABLE MV CRASH	8
303	TRAFFIC OFFENSE ALL OTHER	9
305	SELECTIVE ENFORCEMENT TRAFFIC	2
310	TRAFFIC ENFORCE / STOP	34
335	TRAFFIC HAZARD	3

Page: 2 of 4



Calls for Service October 2020

Code	Call for Service	Totals
336	DISABLED MV	2
510	PARKING ENFORCEMENT	1
511	PARKING VIOLATION COMPLAINT	6
602	ABANDONED IMPOUND/TOWAWAY	1
612	SIGNALS SIGNS OUT	1
002	BUILDING CHECK	23
800	MEDICAL ASSISTANCE	40
014	OTH PUB SERV/WELFARE CHK	10
015	ASSIST CITIZEN	5
025	EMOTIONALLY DISTURBED PERSON (EDP)	5
502	ASSISTING-FIRE DEPT	2
504	ASSISTING-OTHER POLICE DP	28
511	WATER SYSTEM ALARM	1
522	ASSISTING OTHER OFFICER	4
010	WARRANTS-LOCAL	5
110	WARRANTS-OTHER AGENCIES	1
252	WARRANT ATTEMPT TO SERVE	1
002	ADMINSTRATIVE DUTIES	1
800	COURT	24
016	LOCAL ADMIN USE	1
020	POLICE INFORMATION	50
021	TRAINING	2

Page: 3 of 4



Calls for Service October 2020

Code	Call for Service	Totals
025	FIELD CONTACT INFORMATION	5
D 28	FINGERPRINT	3
029	CIVIL MATTER	6
030	SPECIAL DETAIL ASSIGNMENT	2
)34	REPOSSESSION	1
11	911 HANG UP / CHK WELFARE	1
12	FOOT PATROL	6
15	FOLLOW UP	93
30	PRESCRIPTION DRUG TAKE BACK	1
37	EVIDENCE DUTIES	1
92	VEHICLE MAINTENANCE	3
89	CALL BY PHONE	3
99	NON-CAT DATA	12
	Grand Total	524

Page: 4 of 4

Citation Output By Charge

Starting Issue Date 10/1/2020 to Ending Issue Date 10/31/2020

Charge	Total
1301 A - DR UNREGIST VEH	5
4703 A - OPERAT VEH W/O VALID INSPECT	2
1301 - 1301 A - Dr Unregist Veh	2
1501 - 1501 A - Driving W/O A License	1
3112 - 3112 A3I - Failure To Stop At Red Signal	2
3345 - 3345 A - Meeting/Overtaking School Bus	1
3714 - 3714 A - Careless Driving	2
	Total: 15

21 E MAIN ST, MOUNT JOY, PA 17552

Phone: 717-653-1650 Fax: 717-653-0062

Criminal Charges by Charge Type

Starting Issue Date 10/1/2020 to Ending Issue Date 10/31/2020

Charge Type: ARREST

-

Charge		Total
2701 A1 - PA TITLE 18, SECTION CS-2701 (A)(1): SIMPLE ASSAULT.		2
2702 A2 - AGGRAVATED ASSAULT		1
2702 A2 - PA TITLE 18, SECTION CS-2702 (A)(3): AGGRAVATED ASSAULT.		1
2709 A7 - HARASSMENT - COMM. REPEATEDLY IN ANOTHER MANNER		1
2709.1 A2 - STALKING - REPEATEDLY COMM. TO CAUSE FEAR		1
3304 A5 - CRIMINAL MISCHIEF - DAMAGE PROPERTY -		1
3503 (B)(1)(II) - DEF TRES POSTED		1
3733 A - FLEEING OR ATTEMPTING TO ELUDE OFFICER		1
3802 A1 - DRIVING UNDER THE INFLUENCE -GENERAL IMPAIRMENT		2
3802 C - DRIVING UNDER THE INFLUENCE-ALC16% OR HIGHER		2
3921 A - PA TITLE 18, SECTION CS-3921 (A): THEFT BY UNLAWFUL TAKING OR DISPOSITION.		1
3921 A - THEFT BY UNLAW TAKING-MOVABLE PROP		1
4952 A3 - INTIM WIT/VICT-WITHHOLD INFORMATION		1
4952 A3 - PA TITLE 18, SECTION CS-4952 (A)(3): INTIMIDATION OF WITNESSES OR VICTIMS.		1
5104 - PA TITLE 18, SECTION CS-5104: RESISTING ARREST.		1
	Total:	18

Charge Type: COMPLAINT		
Charge		Total
5505 - PUBLIC DRUNKENNESS AND SIMILAR MISCONDUCT		1
	Total:	1

MOUNT JOY BOROUGH POLICE DEPARTMENT MONIES COLLECTED OCTOBER 2020

	331.120	Borough Tickets (Other)		\$90.00
	321.310	Bicycle Registration		\$0.00
	380.010	Alarm Fees		\$0.00
	321.600	Mercantile Licenses		\$0.00
	362.100	Police Reports		\$150.00
331.11	331.120	Clerk of Court Disbursement		\$242.51
331.11	331.120	Magisterial Court Disbursement		\$1,184.49
	410.183	SERT Reimbursement		\$0.00
331.11		York County DUI Reimbursement		\$519.76
			TOTAL Oct 2020	\$2,186.76

Total Oct 2019

\$6,173.80

Submitted by:

Received by:

D. Ward

	2012	2013	2014	2015	2015	2017	2018	2019	2020
January	17	11	0	6	6	7	5	3	4
February	17	4	8	12	6	9	5	3	7
March	17	5	6	11	6	8	7	7	6
April	5	8	4	5	8	6	6	4	6
May	34	7	1	13	2	3	14	5	7
June	13	8	3	10	2	7	3	10	5
July	7	10	5	8	3	20	12	4	9
August	7	8	4	10	12	7	3	3	6
September	13	10	1	6	4	6	4	3	7
October	9	9	11	6	13	7	6	6	9
November	9	9	7	4	10	7	4	10	
December	10	4	12	6	10	9	4	3	

New Detective Cases

Police Activity Statistics 2020

TOTAL	Dec	Nov	Oct	Sept	Aug	July	June	Мау	Apr	Mar	Feb	Jan		
			15	86	48	25	43	24	8	26	33	53	Citation Charges	
			19	28	24	39	14	24	13	11	11	27	Criminal Charges	
			\$2,186.76	\$5,207.30	\$5,959.42	\$5,440.84	\$1,692.13	\$2,792.69	\$2,492.27	\$3,412.52	\$5,107.90	\$0.00	Deposits	
			524	667	718	668	700	553	357	486	559	574	Incidents	
			5806	5282	4615	3897	3229	2529	1976	1619	1133	574	Total Inc YTD	
			6105	5415	4701	4015	3322	2862	2185	1626	1062	547	Prev YTD	Total Inc

FDMJ Monthly Incident Report Summary

October 2020

Responded to **38 alarms** for the month of October 2020 – **361 total alarms** for year as of 10/31/20

Time in service for month: 18 hours and 38 minutes

Average manpower per incident: 9 members per call for month - (6a-4p 19 calls/5 members per call)

Total Man-hours: 128 hours & 15 minutes

Calls by Municipality First Due: 30 first due alarms - 8 Mutual aid alarms

- Mount Joy Borough 11
- Rapho Township 15
- Mount Joy Township 3
- East Donegal Township 1

Apparatus used

- Engine 75-1 17
- Engine 75-2 18
- Truck 75 7
- Squad 75-1 1
- Traffic 75 4
- Duty Chief Vehicle 9
- Duty Officer Vehicle 12

Property pre-incident value: \$ 234,500.00

Property fire loss: \$21,100.00

Property post incident saved: \$213,400.00

2020 FDMJ responds to a call every 20 hours & 21 min

Total Training hours of 22 members trained for 62 hours

Fire Prevention Details - 3 for the month - held virtual fire prevention programs at local schools

Community Service Details for the month - 3 community service and 2duty crews.

Notable First Due Calls:

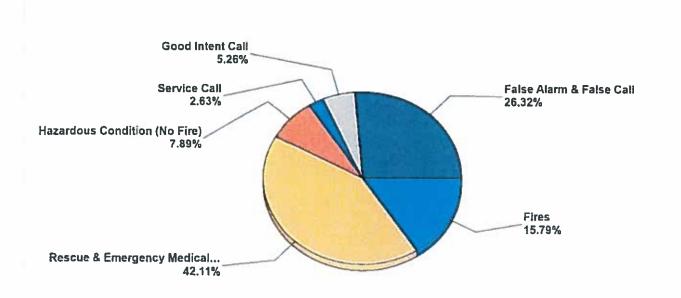
10/13 - MJT - Rt 283 - vehicle fire - \$20,500.00 fire loss

10/31 - MJB - N. High St - dwelling fire - electrical - \$600.00 fire loss

Mount Joy, PA

This report was generated on 11/7/2020 11:56:11 AM

Breakdown by Major Incident Types for Date Range Zone(s): All Zones | Start Date: 10/01/2020 | End Date: 10/31/2020



MAJOR INGIDENT TYPE	#INCIDENTS	% of TOTAL
Fires	6	15.79%
Rescue & Emergency Medical Service	16	42.11%
Hazardous Condition (No Fire)	3	7.89%
Service Call	1	2.63%
Good Intent Call	2	5.26%
False Alarm & False Call	10	26.32%
TOTAL	38	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Detailed Breakdown by Incider	ntType	
INGIDENT TYPE	#INCIDENTS	% of TOTAL
111 - Building fire	4	10.53%
131 - Passenger vehicle fire	1	2.63%
142 - Brush or brush-and-grass mixture fire	1	2.63%
311 - Medical assist, assist EMS crew	1	2.63%
321 - EMS call, excluding vehicle accident with injury	1	2.63%
322 - Motor vehicle accident with injuries	9	23.68%
324 - Motor vehicle accident with no injuries.	4	10.53%
360 - Water & ice-related rescue, other	1	2.63%
412 - Gas leak (natural gas or LPG)	2	5.26%
444 - Power line down	1	2.63%
555 - Defective elevator, no occupants	1	2.63%
500 - Good intent call, other	2	5.26%
731 - Sprinkler activation due to malfunction	3	7.89%
733 - Smoke detector activation due to malfunction	2	5 26%
735 - Alarm system sounded due to malfunction	2	5.26%
743 - Smoke detector activation, no fire - unintentional	1	2.63%
745 - Alarm system activation, no fire - unintentional	2	5.26%
TOTAL INCIDENTS:	38	100%

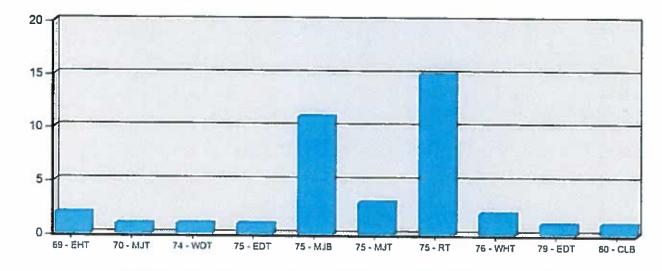
Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Mount Joy, PA

This report was generated on 11/7/2020 11:55:10 AM

Incident Count per Zone for Date Range Start Date: 10/01/2020 | End Date: 10/31/2020



ZONE	#INGIDENTS
69 - EHT - 69 East Hempfield Township	2
70 - MJT - 70 Mount Joy Township	1
74 - WDT - 74 West Donegal Township	1
75 - EDT - 75 East Donegal Township	1
75 - MJB - 75 Mount Joy Borough	11
75 - MJT - 75 Mount Joy Township	3
75 - RT - 75 Rapho Township	15
76 - WHT - 76 West Hempfield Township	2
79 - EDT - 79 East Donegal Township	1
80 - CLB - 80 Columbia Borough	1
TOTAL	: 38

Zone information is defined on the Basic Info 3 screen of an incident. Only REVIEWED incidents included. Archived Zones cannot be unarchived.



emergencyreporting.com Doc Id: 270 Page # 1 of 1

Mount Joy, PA

This report was generated on 11/7/2020 11:55:41 AM

Incident Statistics

Start Date: 10/01/2020 | End Date: 10/31/2020

	INGID	ENT COUNT			
INCIDE	NT TYPE	# INCIDE	ENTS		
	MS	16			
	ÎRÊ	22			
т	DTAL.	38			
	TOTAL TRANS	SPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIEN CONTACTS		
TOTAL					
BRE-INCI	DENT VALUE	LOSS	ES		
\$234	,500.00	\$21,100	0.00		
		CHEGKS			
TC	DTAL				
Aug Part and States	MUTUAL A	dD.			
Aid	Туре	Tota	1		
	Given	8	8		
Aid R	eceived	12			
Contraction of the second	OVERLA	PPING GALLS			
# OVER	LAPPING	% OVERLA	PPING		
	6	15.79	the second se		
LIG	HTS AND SIREN - AVERAGE	RESPONSE TIME (Dispatch to Arriv	val)		
Station		EMS	FIRE		
Station 75	C	0:11:07	0.07.45		
	AVER	RAGE FOR ALL CALLS	0.09.47		
LIG	HTS AND SIREN - AVERAGE	TURNOUT TIME (Dispatch to Enrol	ite)		
Station		EMS	FIRE		
Station 75	C	0.04 39	0:03:56		
	AVEF	RAGE FOR ALL CALLS	0.04.26		
AG	ENCY	AVERAGE TIME ON	SGENE (MM:SS)		
Fire Departm	ient Mount Joy	29:33			

Only Reviewed Incidents included. CO Checks only includes Incident Types: 424, 736 and 734, # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.

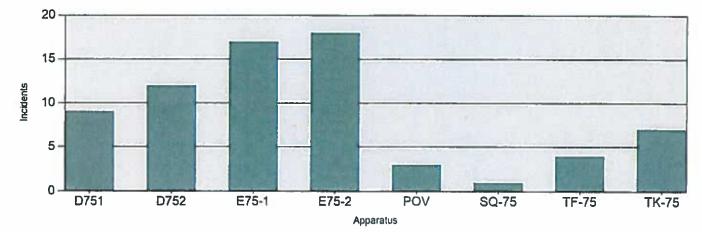
emergencyreporting com Doc Id: 1645 Page # 1 of 1

Mount Joy, PA

This report was generated on 11/7/2020 11:58:58 AM

Incident Count per Apparatus for Date Range

Start Date: 10/01/2020 | End Date: 10/31/2020



APEARATUS	#of INCIDENTS
D751	9
D752	12
E75-1	17
E75-2	18
POV	3
SQ-75	1
TF-75	4
TK-75	7

Canceled apparatus (per the THIS APPARATUS WAS CANCELLED checkbox on Basic Info 4) not included. Only REVIEWED incidents included.



emergencyreporting co Doc Id: 658 Page # 1 of 1

Mount Joy, PA

MA 16:86:11 0202/1/11 no betaleneg saw trogen aidT

Incident Count with Man-Hours per Zone for Date Range

128:15	38	JATOT
00:0	L	80 - CLB - 80 Columbia Borough
3:32	L	qirtanwoT lagenoO iza3 e7 - TO3 - e7
8:40	2	qirtanwoT blaitqmeH tseW a7 - THW - a7
20:29	91	didanwoT odqsЯ 27 - ТЯ - 27
01:9	3	qidanwoT you inuoM 85 - TUM - 85
14:85	LL	75 - MJB - 75 Mount Jay Borough
5.08	Ļ	75 - EDT - 75 East Donegal Township
3.26	1	didanwoT lsganod tsaW 47 - TOW - 47
996	Ł	qirtanwoT you moom 07 - TLM - 07
4:34	5	69 - EHT - 69 East Hempfield Township
SAUOH-NAM	INCIDENT COUNT	ENOZ
		Start Date: 10/01/2020 End Date: 10/31/2020

NOTE that this report takes into consideration ONLY those Personnel that are associated with an Apparatus, and that only Reviewed incidents are included in the counts.

Page # 1 Doc 14 1306 emergencyreponing com autronting.

<u>....</u>

A9 .vol. tho Manuel 20, PA Manuel 20, PA Manuel 20, 59 AM MA 92, 59 It 0202/7/11 no batanag asw thogat aidT

egneA eted tot sesso.

10/31/2020	eisQ bn3	10/01/20201	Start Date:
		ABUMU AND	101 606601

5.84%	00 0095	00.0018		2200:00	ant griblin8 - FFF	10/31/2020	5050-361
%91'26	\$20,500.00	200.002		250'000'00	131 - Passenger vehicle fire	10/13/2020	3050-338
IntoThe %	TATOT	SSOTU	BONTEN	EROPERTY LOSS	Incident/Type	J TAD	NCIDENT NUMBER
		00 099 015	251'100 00	00 0095	220'200 00	z	
		FOR	SESSOT	SSOT	HOLET BROBERIN LOSS	SUNECIONI TATON	



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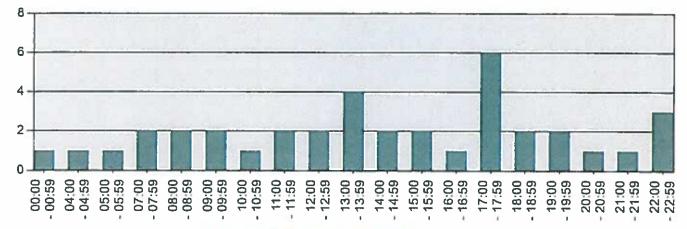
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Mount Joy, PA

This report was generated on 11/7/2020 12:00:42 PM

Incidents by Hour for Date Range

Start Date: 10/01/2020 | End Date: 10/31/2020



HOUR	#of GALLS
00:00 - 00:59	1
04:00 - 04:59	1
05:00 - 05:59	1
07:00 - 07:59	2
08:00 - 08:59	2
09 00 - 09 59	2
10:00 - 10:59	1
11:00 - 11:59	2
12:00 - 12:59	2
13:00 - 13:59	4
14:00 - 14:59	2
15:00 - 15:59	2
16:00 - 16:59	1
17:00 - 17:59	6
18:00 - 18:59	2
19:00 - 19:59	2
20:00 - 20:59	1
21:00 - 21:59	1
22:00 - 22:59	3

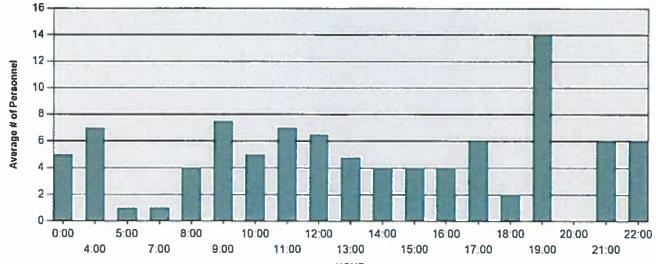


emergencyreporting.com Doc Id: 19 Page # 1 of 1

Mount Joy, PA

This report was generated on 11/7/2020 12:01:08 PM

Average Number of Responding Personnel per Hour for Date Range Start Date: 10/01/2020 | End Date: 10/31/2020



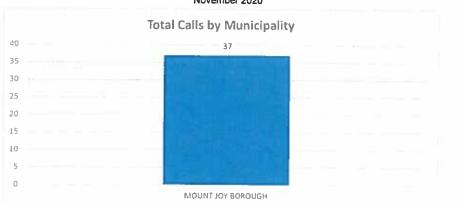
HOUR

HOUR	AVG. #PERSONNEL
00:00 - 00:59	5.00
04:00 - 04:59	7.00
05:00 - 05:59	1.00
07:00 - 07:59	1.00
08:00 - 08:59	4.00
09:00 - 09:59	7.50
10:00 - 10:59	5.00
11:00 - 11:59	7.00
12:00 - 12:59	6.50
13:00 - 13:59	4.75
14:00 - 14:59	4.00
15:00 - 15:59	4.00
16:00 - 16:59	4.00
17:00 - 17:59	6.00
18:00 - 18:59	2.00
19:00 - 19:59	14.00
20:00 - 20:59	0.00
21:00 - 21:59	6.00
22:00 - 22:59	6.00

AVE, # PERSONNEL calculated from total number of personnel responding to incidents begun at the HOUR divided by total number of REVIEWED incidents for that HOUR. Includes personnel that responded both on or off apparatus.

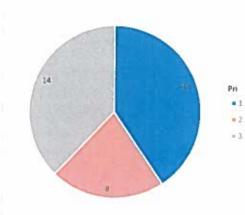
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Doc Id 997 Page # 1 of 1

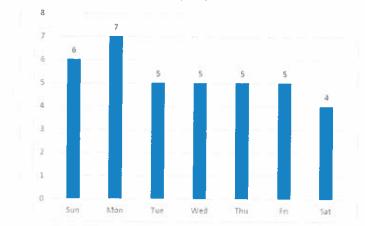


Susquehanna Valley EMS November 2020

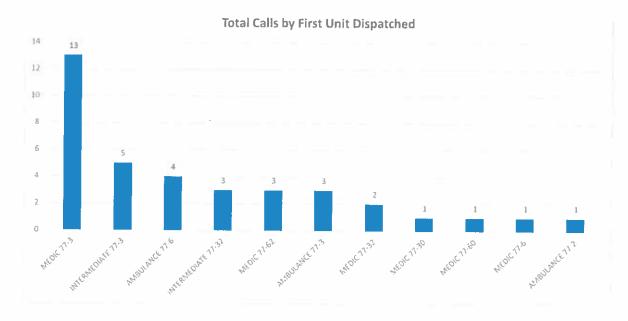
Total Calls by Priority





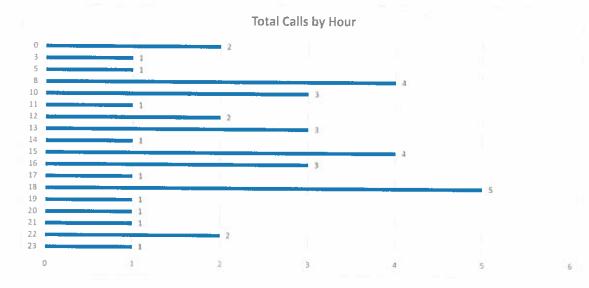


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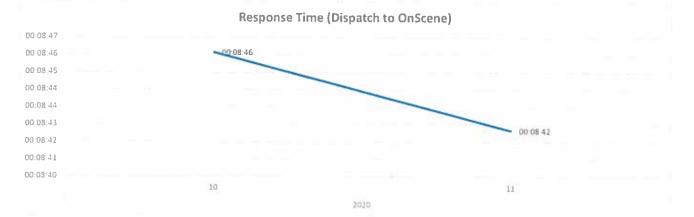
Susquehanna Valley EMS November 2020

Susquehanna Vailey EMS November 2020



Susquehanna Valley EMS





Mount Joy Borough

Zoning & Code Department

REPORT

To: Borough Council; Borough Manager

From: Stacie Gibbs- Zoning, Codes and Planning Administrator

Date: November 2020

Re: November 2020 Zoning, Code and Planning Report

UPDATES

- The Lakes at Donegal Springs Phase 2 Dedication Developer is planning to submit all documents and requests to be on the December Council Administration and Finance Committee Agenda and January 2021 Council Agenda for action.
- Mount Joy Housing LP (Old Shoe Factory), 240 W. Main Street- Developer has submitted a Sketch Plan Application and will be on the December 9th Planning Commission agenda for review and advisory comments, the December Council Administration and Finance Committee agenda for advisory comments, and the January 2021 Council agenda for advisory comments.
- Laurel Harvest Labs- Construction continues.
- Giant Food Store, 789 E. Main Street Received Permit Application and Plans for a 9,373sf addition and alterations to store. The previously approved and recorded Land Development Plan and SW Plan depicted this potential future expansion/addition. See Permit Report for Details.
- Sean Erb, 104 Rear Fairview Street has received a Special Exception from the Zoning Hearing Board to expand his storage facility 936 sf which is an existing nonconforming use and several variances.

REPORT

- Conference call with DC Gohn regarding potential driveway install at commercial property.
- Conference Call with Tom Arnold at Marietta Borough regarding our Quick Ticket for rubbish and tall grass ordinance process.
- Received and reviewed sketch plan for Mount Joy Senior Housing (Old Shoe Factory) renovations at 240 W. Main Street.
- Drafted Planning Commission Agenda for the December 9, 2020 in-person meeting.
- Reviewed request from Charter for extension of time to record plan.

- Conference call with Myers Auto to discuss potential project within existing building at 124 W. Main Street.
- Received and reviewed Draft Deferred Improvements Agreement for 3 sidewalks at The Lakes at Donegal Springs. Reviewed Solicitor comments.
- Conference call with Mark Stanley, Esquire regarding dedication documents for The Lakes at Donegal Springs.
- Prepared the appointment Resolution and gathered documentation received from interested parties.
- Conference call with property manager and construction manager regarding placement of gazebo at Sassafras and permit requirements.
- Drafted November Zoning Hearing Board minutes.
- Reviewed new application for December Zoning Hearing Board meeting.
- Prepared Zoning Hearing Board Agenda for in-person public meeting on December 16, 2020; prepared public notice and posted public notice; prepared and sent legal advertisement. (This meeting practice social distancing guidelines and all participants and public will be required to wear a mask.)
- Filing.

MEETINGS

- 11/2 -Attended Council Meeting (virtual)
- 11/5 -Attended Budget Meeting (virtual)
- 11/18 Attended Zoning Hearing Board meeting in-person.
- 11/19 Attended Council Administration and Finance Committee Meeting(virtual).
- 11/20 Met with owner of 838 Clay Alley and Engineer to discuss recent ZHB approval for outdoor storage of trucks, RV's and boats. Discussed next steps for Stormwater Management Plan review at the January Planning Commission meeting.

TRAINING

MOUNT JOY BOROUGH Inspections by STACIE GIBBS: 11/1/2020 - 11/30/2020 NOVEMBER 2020 RENTAL INSPECTIONS

Type / No / TaxNo / Subtype / Task / Notes	Pass/Fail/Comp	Fee	e In	spector	Date
Tenant - Property					
802 W MAIN ST - Tenant - Property			450	1749100000	
Tenant Space	\checkmark			SG	11/10/2020
Min 2A fire extinguisher					
1087 DSR - Tenant - Property			4502	2857900000	
Tenant Space				SG	11/10/2020
1085 DSR - Tenant - Property			4502	2857900000	
Tenant Space				SG	11/10/2020
631 SQUARE ST APT D - Tenant - Property			4504	1616700000	
Tenant Space		\checkmark		SG	11/6/2020
10-year lithium smokes required in 1 bedroom and living room. Minimum 2A fire extinguisher required.					
631 SQUARE ST APT B - Tenant - Property			4504	1616700000	
Tenant Space		\checkmark		SG	11/6/2020
10-year lithium smokes required in 1 bedroom and living room. Minimum 2A fire extinguisher required.					
631 SQUARE ST APT A - Tenant - Property			4504	1616700000	
Tenant Space				SG	11/6/2020
10-year lithium smokes required in 1 bedroom and living room. Minimum 2A fire extinguisher required.					
631 SQUARE ST APT C - Tenant - Property			4504	1616700000	
Tenant Space		\checkmark		SG	11/6/2020
10-year lithium smokes required in 1 bedroom and living room. Minimum 2A fire extinguisher required.					
704 WOOD ST - Tenant - Property			4508	3433100000	
Tenant Space				SG	11/10/2020
800 W MAIN ST - Tenant - Property			450	1749100000	
Tenant Space				SG	11/10/2020
Min 2A fire extinguisher					
626 DONEGAL SPRINGS RD - Tenant - Property			4503	2919600000	
Tenant Space		\checkmark		SG	11/10/2020
 deteriorated front porch boards by steps peeling paint on ceiling of front porch peeling and flaking paint on window trims (all of them) repair rear concrete step peeling paint, cracks, cracked plaster in almost every room including dinin- bedroom, and bathrooms (1st and 2nd floor) 	g room, living room, all	bedr	oom	s except ma	ter

Total Inspections: 10

MOUNT JOY BOROUGH-Violations: "11/1/2020 - 11/30/2020 NOVEMBER 2020 CODE REPORT

Total number of Closed Fire Violations: 1
Total number of Open Fire Violations: 1
Total number of Closed Property Violations: 6
Total number of Open Property Violations: 6
Total number of Closed Zoning Violations: 1

MOUNT JOY BOROUGH-MultiSelect Permits App Date: 11/1/2020 - 11/30/2020

NOVEMBER 2020 CONSTRUCTION AND ZONING PERMIT REPORT

PermitNo	App Date	Issue Date	Owner	Project Addr	Descript	Fee
Building						
addition						
Pending						
200830	11/18/2020		DEALBROOK LLC PARAMOUNT PORTFOLI	789 E MAIN ST	Alterations and Addition	\$1,147.00
	mtione				Total addition 1	\$1,147.00
Res-Alter Active	auons					
200826	11/11/2020	11/18/2020	HOOVER CHRISTINA AND MATTHEW	812 TAYLOR AVE	Basement Remodel	\$145.00
					Total Res-Alterations 1	\$145.00
Res-Rend	ovations					7
Pending						
00837	11/24/2020		GIVENS JOSHUA D GIVENS LINDSEY B	18 DETWILER AVE	Renovations	\$65.00
					Total Res-Renovations 1	\$65.00
					Total Building 3	\$1,357.00
ectrical						
les-patio	o/electric					
ctive						
00822	11/5/2020	11/6/2020	WEBER WILLIAM P III WEBER KELLI A C	604 ROSE PETAL LN	Install GFCI outlets to new pergola	\$65.00
					Total Res-patio/electric 1	\$65.00
					Total Electrical 1	\$65.00
lechanic	al					
es.Mech	ı					
ctive						
00824	11/5/2020	11/6/2020	DODSON SETH AND JESSICA FALK	115 COLUMBIA AVE	Oil to gas	\$65.00
				-	Total Res.Mech 1	\$65.00
					Total Mechanical 1	\$65.00
.OW						
ew serv	ice					
ctive						
00825	11/5/2020	12/1/2020	LINDHOLM CAM AND JENNIFER MRAZ	271 PARK AVE	Install gas service	
					Total new service 1	\$0.00
				<u></u>	Total ROW 1	\$0.00
oning						
eck						
ctive						
00827	11/13/2020	11/17/2020	WAHBA TAMMY WAHBA WALID	315 N BARBARA ST	Install deck	\$40.00
rivour	,				Total Deck 1	\$40.00
riveway tive	T.					
)0835	11/23/2020	11/23/2020	SITES WOODROW H & DORIS S	527 BRUCE AVE	Driveway widening	\$40.00
00831	11/18/2020		JAMES PAUL B JAMES LISA 5	306 LOCUST LN	Add driveway	\$40.00
					Total Driveway 2	\$80.00
jazebo					-	
ctive						

Tuesday, December 1, 2020

PermitNo	App Date	Issue Date	Owner	Project Addr	Descript	Fee
Zoning						1990 A. 19
gazebo Active						
200833	11/19/2020	11/19/2020	MF YORK LANCASTER LLC CO MISSION F	330 E MAIN ST	Install gazebo	\$40.00
					Total gazebo 1	\$40.00
Sign Active						
200829	11/17/2020	11/17/2020	MELHORN J MICHAEL MELHORN WENDY	828 W MAIN ST	Sign	\$40.00
					Total Sign 1	\$40.00
					Total Zoning 5	\$200.00

Total Permits: 11 \$1,687.00

MONTH	2016	2017	2018	2019	2020
JANUARY	\$ 450.00	\$ 792.00	\$ 496.00	\$ 645.00	\$ 4,874.00
FEBRUARY	\$ 1,500.00	\$ 1,196.00	\$ 837.00	\$ 375.00	\$ 525.00
MARCH	\$ 1,268.00	\$ 4,532.00	\$ 3,729.00	\$1,293.00	\$ 4,212.00
APRIL	\$ 930.00	\$ 1,190.00	\$ 2,980.80	\$3,160.00	\$ 631.00
MAY	\$ 3,501.00	\$ 5,312.00	\$ 7,371.00	\$1,910.00	\$ 967.00
JUNE	\$ 4,185.00	\$ 1,324.00	\$ 1,295.00	\$3,058.00	\$ 4,025.00
JULY	\$ 9,363.00	\$ 3,650.00	\$10,276.00	\$1,905.00	\$ 987.00
AUGUST	\$ 3,633.00	\$ 1,996.00	\$ 4,237.00	\$5,645.00	\$ 2,324.00
SEPTEMBER	\$ 1,020.00	\$ 2,046.00	\$ 2,273.00	\$3,752.00	\$ 2,457.00
OCTOBER	\$ 4,255.00	\$ 4,030.00	\$ 6,431.10	\$1,714.00	\$22,351.00
NOVEMBER	\$ 1,120.00	\$ 6,478.00	\$ 2,027.00	\$1,994.00	\$ 1,687.00
DECEMBER	\$1,923.00	\$ 1,370.00	\$ 593.68	\$ 859.00	
TOTALS	(\$ 33,148.00	(\$33,916.00	(\$42,546.58	(\$26,310.00	(\$45,040.00
ć	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted-
	\$30,000)	\$30,000)	\$35,000)	\$35,000)	\$25,000)

MOUNT JOY BOROUGH-ROW Permits App Date: 11/1/2020 - 11/30/2020

NOVEMBER 2020 STREET OPENING PERMIT REPORT

PermitNo	App Date	Issue Date	Owner	Project Addr	Descript	Fee
ROW	277					
new serv Active	vice					
200825	11/5/2020	12/1/2020	LINDHOLM CAM AND JENNIFER MRAZ	271 PARK AVE	Install gas service	\$75.00
					Total new service 1	\$75.00
					Total ROW 1	\$75.00

Total Permits: 1

\$75.00

MONTH	2016	2017	2018	2019	2020
JANUARY	\$ 50.00	\$ 50.00	\$ 375.00	\$ 300.00	\$ 75.00
FEBRUARY	\$100.00	×	\$ 75.00	\$ 150.00	×
MARCH	\$450.00	\$ 50.00	\$ 130.00	×	\$ 150.00
APRIL	\$ 50.00	\$100.00	×	\$ 75.00	×
MAY	\$ 50.00	×	\$ 225.00	\$ 220.00	×
JUNE	\$100.00	\$150.00	\$ 75.00	\$ 75.00	×
JULY	\$150.00	\$100.00	\$ 150.00	\$ 75.00	×
AUGUST	↔ '	\$ 50.00	\$ 300.00	\$ 75.00	\$ 75.00
SEPTEMBER	\$ '	\$ 50.00	\$ 150.00	\$ 75.00	×
OCTOBER	\$ '	\$150.00	\$ 75.00	\$ 450.00	×
NOVEMBER	\$ 50.00	×	\$ 300.00	\$ 450.00	\$ 75.00
DECEMBER	\$100.00	\$ 50.00	\$ 225.00	\$ 300.00	
TOTALS	(\$1,100.00	(\$750.00	(\$2,080.00	(\$2,245.00	(\$375.00
	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted
	\$1,000.00)	\$1,000.00)	\$1,000)	\$1,300)	\$1,500

MOUNT JOY BOROUGH-StormWater Permits App Date: 11/1/2020 - 11/30/2020

NOVEMBER 2020 STORMWATER PERMIT REPORT

PermitNo	App Date	Issue Date	Owner	Project Addr	Descript	Fee
StormWa	ater					n (
Exemption Active	on					
200836	11/23/2020	11/23/2020	SITES WOODROW H & DORIS S	527 BRUCE AVE	Driveway widening	\$50.00
200834	11/19/2020	11/19/2020	MF YORK LANCASTER LLC CO MISSION F	330 E MAIN ST	Install gazebo	\$50.00
200832	11/18/2020	11/18/2020	JAMES PAUL B JAMES LISA S	306 LOCUST LN	Add to driveway	\$50.00
200828	11/17/2020	11/17/2020	WAHBA TAMMY WAHBA WALID	315 N BARBARA ST	Construct deck	\$50.00
200823	11/5/2020	11/6/2020	WEBER WILLIAM P III WEBER KELLI A C	604 ROSE PETAL LN	Install concret paver patio	\$50.00
					Total Exemption 5	\$250.00
					Total StormWater 5	\$250.00

Total Permits: 5

\$250.00

STORMWATER PERMITS COMPARISON SPREADSHEET

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MONTH	2016	2017	2018	2019	2020
JANUARY	×	×	×	\$ 100.00	\$ 50.00
FEBRUARY	\$50.00	\$ 100.00	\$ 100.00	\$ 200.00	\$ 225.00
MARCH	\$300.00	\$ 250.00	\$ 325.00	\$ 325.00	\$ 600.00
APRIL	\$400.00	\$ 250.00	\$ 200.00	\$ 500.00	\$ 100.00
MAY	\$550.00	\$ 300.00	\$ 350.00	\$ 450.00	\$ 300.00
JUNE	\$550.00	\$ 300.00	\$ 250.00	\$ 525.00	\$ 675.00
JULY	\$375.00	\$ 350.00	\$ 375.00	\$ 400.00	\$ 300.00
AUGUST	\$325.00	\$ 400.00	\$ 150.00	\$ 425.00	\$ 300.00
SEPTEMBER	\$500.00	\$ 300.00	\$ 50.00	\$ 250.00	\$ 475.00
OCTOBER	\$675.00	\$ 275.00	\$ 200.00	\$ 50.00	\$ 575.00
NOVEMBER	\$250.00	\$ 100.00	\$ 50.00	×	\$ 250.00
DECEMBER	\$100.00	×	\$ 50.00	\$ 100.00	
TOTALS	(\$4,025.00	(\$2,625.00	(\$2,100.00	(\$3,325.00	(\$ 3,850.00
	Budget	Budget	Budgeted	Budgeted	Budgeted-
	\$2,500.00)	\$2,500.00)	\$2,500.00)	\$2,000.00)	\$2,000)

MONTH		2017	2018	2019	
JANUARY	\$ 700.00	\$ 7,600.00	\$ 23,600.00	\$ 32,100.00	\$ 33,500.00
FEBRUARY	\$25,850.00	\$26,800.00	\$ 29,650.00	\$ 18,375.00	\$ 14,620.00
MARCH	\$31,750.00	\$31,350.00	\$ 14,250.00	\$ 17,650.00	\$ 19,200.00
APRIL	\$ 3,500.00	\$ 2,900.00	\$ 1,050.00	\$ 450.00	\$ 1,350.00
MAY	\$ 3,850.00	\$ 50.00	\$ 150.00	\$ 50.00	\$ 200.00
JUNE	\$ 750.00	\$ 50.00	\$ 100.00	\$ 150.00	×
JULY	\$ 500.00	\$ 100.00	\$ 150.00	\$ 100.00	\$ 200.00
AUGUST	\$ 50.00	\$ 250.00	\$ 400.00	\$ 250.00	\$ 100.00
SEPTEMBER	\$ 150.00	\$ 150.00	\$ 200.00	\$ 50.00	\$ 100.00
OCTOBER	\$ 200.00	\$ 50.00	\$ 100.00	\$ 100.00	×
NOVEMBER	\$ 100.00	×	×	×	×
DECEMBER			×	\$ 50.00	
TOTALS	\$67,400.00	\$69,300.00	\$69,700+ \$725 late	\$69,325.00 +	(\$69,270.00 +
	(Budgeted \$62,000.00)	(Budgeted \$65,000.00)	fees = \$70,425 (Budgeted \$68,000)	\$900.00= \$70,225 late fees (Budgeted	\$750.00 late fees= \$70,020 (Budgeted-
				\$70,000)	\$70,000)



BOROUGH OF MOUNT JOY STORMWATER MANAGEMENT REPORT

TO: Mount Joy Borough Council

FROM: Dave Salley, Stormwater Enforcement Officer

DATE: December 3, 2020

RE: Stormwater Management Report for November 2020

Stormwater/Public Works:

- Meeting with contractor pertaining to planning stages of Rotary Park bioswale project
 Scheduled for Fall of 2021
- ARLE Grant walk thru with ARRO for placements of pedestrian pedestals and handicap ramp reconstruction in highlighted intersections
- > Lancaster County Cleanwater Partners lunch and learn webinar miniseries
 - o Agricultural BMP & MS4 credits
 - o Municipal Panel Discussion
 - o HazMat 2 Environmental Fire Rescue
 - Fabco Industries
- Lancaster County Conservancy seminar at House Rock Natural Preserve
- > Penn State Extension Green Stormwater Infrastructure Series
 - Planting Green Infrastructure Systems for Success
 - o Choose Certified Chesapeake Bay Landscape Professionals
 - o Stormwater Management using Modified Soils and Porous Pavement
 - o Trees: A Green, Cost Effective Stormwater Management Practice
 - How Penn State Extension Master Watershed Stewards Can Help Your Municipality Meet MS-4 Requirements
- > Install internet service for office at Parks building, moved office to Parks building
- Meeting with Councilor Eichler for Wood Duck project
- Chesapeake Bay Landscape Professionals certification process and scholarship completion for training
- Zoom meeting with the Reserves HOA and PSU student for a redesign of swale F1 and future sustainable adjustments to existing facilities
- > General, Capital, Refuse, and Highway Aid budget staff reviews
- Compost site gate meeting
- Council Meeting
- PW Committee meeting
- Budget meetings 11/5, 11/10, 11/17
- Chiques Creek Watershed Alliance meeting

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BOROUGH OF MOUNT JOY PUBLIC WORKS DEPARTMENT MEMORANDUM

TO: Casey Kraus, Borough Manager

FROM: Dennis Nissley, Public Works Director

DATE: December 1, 2020

RE: Public Works Department Activities for November 2020

Following is a list of activities for the Public Works Department for November 2020:

- Parks Mowing
- Parks Winterizing water supplies and fountains
- Parks Leaf clean up and collection
- Parks Facilities and Playground inspections
- > PW Leaf collection
- PW Repair drain in PD carport
- Streets Pothole repair
- Meet with ARRO to review ARLE grant submission
- Stormwater Clean stormwater inlets and inspect facilities after rain events
- Signs Repair and replacement as needed
- Compost Site Screen compost material
- Compost Site Grind yard waste and woody waste
- Compost Site Prepare to activate new gate system. Program key fobs
- Compost Site Continue to staff compost site during open times of Monday 3 PM to 6 PM and Saturday 9 AM to 12:00 PM.
- Attend virtual Borough Council meeting
- Attend virtual Public Works Committee meeting
- Attend virtual budget meetings
- Attend staff meetings
- > Attend on-site meeting to review sink hole on New Street at Laurel Harvest project
- Attend virtual Penn State stormwater webinar CU Structural Soils
- Attend virtual Penn State stormwater webinar Urban Trees and Forests
- Attend virtual Penn State stormwater webinar Chesapeake Bay Landscape Professional (CBLP)
- Attend virtual PennDOT LTAP course Municipal Responsibilities on State Roads
- > Attend meeting with PW and Authority staff to learn about compost site gate operation
- > Attend Skype meeting with PennDOT representatives to discuss maintenance agreement.

	Borough of Mount Joy		
	01. GENERAL FUND 2021 PROPOSED BUDGET		2021
ACCT. NO.	LINE ITEM	and the second second second	Proposed
301	REAL PROPERTY TAXES		11 32 34
301.001	Transfer from Fund Balance		159,58
301.100	Real Estate Taxes - Current Year		2,284,85
301.400	Real Estate Taxes - Delinquent	1 A A A A A A A A A A A A A A A A A A A	30,00
		SUBTOTAL	2,474,44
310	LOCAL TAX ENABLING ACT (511) TAXES	1. m	
310.100	Real Estate Transfer Taxes		152,50
310.210	Earned Income Taxes - Current Year		1,090,99
310.510	LST Collection		135,00
6		SUBTOTAL	1,378,49
320	LICENSES AND PERMITS		
321.251	DOG SEIZURE FEES	6 B	
321.310	Bicycle - Storage	110	0.115 11
321.600	Business and Mercantile Licenses		25
321.800	Cable Television Franchise		129,00
		SUBTOTAL	129,25
330	FINES & FORFEITS		
331.110	Motor Vehicle Violations		15,00
331.120	Ordinance/Criminal Violations		12,50
331.130	State Police Reimbursements		6,00
1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		SUBTOTAL	33,50
340	INTEREST & RENTS		2 - 12
341.000	Interest Earnings		
341.001	PLIGIT GF Interest Earnings		1,00
341.200	LIEN PAYOFFS		
342.100	Park Pavilion Rental		2,50
342.200	Building Rental		16
342.300	Florin Building Rental		11
1 - 2 - 2 - 4 - 1		SUBTOTAL	14,77
350	INTERGOVERNMENTAL REVENUES	24 <u>-</u>	
353.100	Other Federal Funding - CARES Act	-	
354.000	PEMA/FEMA Grant		
354.030	Snow Removal Contract		23,55
354.090	Misc. Grants		
354.410	Township Parks Reimbursement		
355.010	Public Utility Realty Tax		4,00
355.080	Liquid & Malt Beverage Refunds		1,90
355.120	Pension- State Allocation		187,00
355.130	Volunteer Fire Co. Relief		45,00
357.010	Local Grants		
357.090	BUPA Grant	H H	4,00
		SUBTOTAL	265,45
360	CONSTRUCTION PERMITS / FEES / LICENSE		
361.300	Zoning Fees & Plan Submittals		1,50
361.305	Property Maintenance Reimbursement	T	50
361.306	Street Opening Permits		1,00
361.320	Fees - Engineering/Legal Review Reimbursements	1.1.01.11	1,00
361.330	Contstruction/Building Permits		25,00
361.331	Stormwater Permits		2,50
361.340	Apartment License Fees	1	71,50
		SUBTOTAL	103,00

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	01. GENERAL FUND 2021 PROPOSED BUDGET	2021
ACCT. NO.	LINE ITIEM	Proposed
360	DEPARTMENTAL EARNINGS	
362.100	Police Services	9,0
	SUBTOTAL	9,0
380	MISCELLANEOUS REVENUE / REIMBURSEMENT	
380.010	Misc. Revenue Receipts/Donations	1(
380.011	Rotary Park Vending Machines	
380.012	Misc. Reimbursements	1,0
383.001	Sidewalk Assessments	
387.000	Fees-In-Lieu of Taxes	7,50
387.012	Lakes Phase 2 Services Contract	1,8
	SUBTOTAL	10,4
389-390	MISCELLANEOUS REVENUE / REIMBURSEMENTS	
391.010	Sale of Property & Supplies	
391.020	Sale of PW Property & Supplies	1,00
	SUBTOTAL	1,00
392.013	Authority Utility Reimbursement	9,00
392.015	Authority Maintenance Reimbursement	5,50
392.270	Transfer from Refuse Fund	225,00
	SUBTOTAL	239,50
395.001	Refund of Prior Years Expenditures	13,00
	SUBTOTAL	13,00
	Total Receipts & Balance	4,671,82
the second	EXPENDITURES	and a second second
	GENERAL GOVERNMENT	
400	GENERAL GOVERNMENT - ADMINISTRATION	
400.111	Salaries of Councilpersons	4,98
400.116	Salary of Mayor	84
400.142	Receptionist Wages	24,18
400.143	Administrative Assistant Wages	37,60
400.174	Training	25
400.179	Tuition Reimbursement	2,88
400.183	Overtime Wages	60
400.200	Materials & Supplies	4,00
400.238	Uniforms / Clothing Allowance	
400.300	General Expense	7,00
400.310	Banking Service Charges	35
400.311	Auditing Services	40,00
400.321	Phone Communication Service	5,20
400.330	Vehicle Operating Expense	30
400.340	Advertising and Printing	2,50
400.375	Equipment Maintenance & Repair	50
400.420	Dues/Subscriptions/Conventions	3,60
400.450	Contracted Services	35,00
400.540	Lakes Phase 2 - Services Contributions	57
400.750	Minor Equipment Purchase/Rental	50
401.121	Salary of Manager	81,88
402.114	Salary of Treasurer	50
402.130	Finance & Business Administrator Wages	49,72
404.314	Borough Legal Services	15,00
404.316	Reimbursable Legal Services	10
	SUBTOTAL	318,46

	01. GENERAL FUND 2021 PROPOSED BUDGET	2021
ACCT. NO.	LINE ITEM	Proposed
403.300	EIT Collection Fees	17,00
403.302	Real Estate Delinquent Tax Collection Fees	1,30
403.303	Real Estate Transfer Tax Collection Fees	8,00
403.305	LST Collection Fees	3,60
403.450	County Tax Collection Fees	3,80
403.900	Real Estate Tax Appeals	
	SUBTOTAL	33,70
409	GENERAL GOVERNMENT - MUNICIPAL BUILDING	_
409.111	Maintenance Employee Wages	5,08
409.200	Materials & Supplies	4,00
409.360	Utilities (Gas & Electric)	11,00
409.370	Maintenance & Repairs	9,00
409.371	Building Purchase	
409.372	Rail Enhancements Maintenance and Repairs	
	SUBTOTAL	29,08
	TOTAL GENERAL GOVERNMENT	381,24
	PUBLIC SAFETY	-
410	PROTECTION TO PERSONS & PROPERTY - POLICE	
410.122	Salary of Chief	94,80
410.130	Salary of Patrol Officers	924,38
410.135	PT Patrol Officers Wages	25,00
410.137	PT Clerks Wages	40,26
410.140	FT Administrative Assistant Wages	41,87
410.174	Training Expense	25,00
410.179	Tuition Reimbursement	5,00
410.182	Longevity Pay	10,90
410.183	Overtime Wages	60,00
410.200	Materials & Supplies	5,00
410.238	Uniforms	20,00
410.300	General Expense	11,00
410.301	General Expense Civil Service Commission	50
410.314	Legal Fees	10,00
410.315	Legal Fees Civil Service Commission	2,00
410.321	Phone Communication Expense	18,00
410.326	Vehicle Equipment Maintenance & Repair/Radio Repair	5,00
410.330	Vehicle Operating Expense	16,00
410.336	Vehicle Purchase/Lease	
410.340	Advertising	50
410.370	Vehicle Maintenance/Repair	7,50
410.420	Dues and Subscriptions	1,00
410.450	Contracted Services	39,00
410.470	Building Maintenance and Repair	3,00
410.491	Dog Housing	50
410.500	Drug Task Force Contribution	8,50
410.750	Minor Equipment Purchase/Rental	32,00
110.7.50	SUBTOTAL	1,406,72
411	PROTECTION TO PERSONS & PROPERTY - FIRE	1,100,72
411.174	Fire Department Mount Joy Training Expenses	6,00
411.500	Contribution to Fire Department Mount Joy	63,50
411.500	Contribution to Fire Police	4,00
711.JZU	Volunteer Fire Relief Association	45,00

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	01. GENERAL FUND 2021 PROPOSED BUDGET	2021
ACCT. NO.	LINE ITEM	Proposed
411.740	Fire Department Mount Joy Major Equipment Contribution	69,000
	SUBTOTAL	187,500
415	EMERGENCY MANAGEMENT I	
415.000	Emergency Management	2,000
	SUBTOTAL	2,00
	TOTAL PUBLIC SAFETY	1,596,225
415	EMERGENCY MANAGEMENT II	
415.530	COVID-19 Expense	5,00
	SUBTOTAL	5,00
	TOTAL EMERGENCY MANAGEMENT II	5,000
_	ZONING / PLANNING DEPARTMENT	
414	PLANNING, ZONING & CODES COMPLIANCE	
414.102	Salary of Sewage Enforcement Officer	
414.120	Salaries of Zoning Hearing Board	30
414.130	Salary of Code/Zoning Enforcement Officer	65,11
414.174	Training	50
414.200	Materials & Supplies	40
414.300	General Expense	1,20
414.313	Engineering Review Fees	1,00
414.314	Legal Expenses	5,00
414.316	Reimbursable Engineering/Legal Review Fees	25
414.330	Vehicle Operating Expense	20
414.340	Advertising & Printing	1,50
414.370	Vehicle Maintenance Expense	20
414.420	Dues and Subscriptions	40
414.450	Contracted Services	5,74
414.451	Building Permit Training Fees	50
414.460	Property Maintenance	1,00
414.470	Apartment Inspection Fees	3,50
414.750	Minor Equipment Purchase/Rental	
	SUBTOTAL	86,80
	TOTAL ZONING / PLANNING DEPARTMENT	86,801
	PUBLIC WORKS	
<u>430</u>	HIGHWAYS - GENERAL	
430.122	Salary of Public Works Director	63,062
<u>430.1</u> 30	Laborer Wages	191,520
430.174	Training	1,200
430.183	Overtime Wages	8,000
430.200	Materials & Supplies	6,000
430.238	Uniforms	1,500
430.300	General Expense	1,800
430.313	Engineering	10,000
430.314	Legal Services	3,000
430.321	Phone Communication Expense	2,000
430.326	Radio Communication Expense	3,000
	Vehicle Operating Expense	10,000
430.330		
<u>430.330</u> 430.340	Advertising	3.000
	Advertising Utilities (Gas & Electric)	<u> </u>

	01. GENERAL FUND 2021 PROPOSED BUDGET	2021
ACCT. NO.	LINE ITEM	Proposed
430.375	Equipment Maintenance & Repair	4,50
430.470	Building Maintenance & Repair	4,00
430.750	Minor Equipment Purchase/Rental	4,00
431.000	Street Sweeping	6,00
434.00 <u>0</u>	Street Lighting	108,000
435.600	Reconstruction of Sidewalk and Crosswalks	25,000
435.601	Reconstruction/Repair of Sidewalks-Main St. Revitalization Area	1,000
1	SUBTOTAL	466,588
432	HIGHWAY MAINTENANCE - SNOW & ICE REMOVAL	1,14,1
432.200	Materials & Supplies	18,000
432.375	Equipment Maintenance & Repairs	2,00
432.450	Contracted Services	6,50
432.750	Minor Equipment Purchase/Rental	2,000
	SUBTOTAL	28,500
<u>433</u>	HIGHWAY MAINTENANCE - TRAFFIC CONTROL	
433.000	Street Signs	3,000
433.022	Street Painting/Marking	4,000
433.360	Traffic Signal Utilities	4,500
433.370	Signals Maintenance & Repair	4,000
433.375	Equipment Maintenance & Repair	500
433.750	Minor Equipment Purchase/Rental	1,500
	SUBTOTAL	17,500
<u>438</u>	HIGHWAY MAINTENANCE - TO HIGHWAYS AND BRIDGES	
438.200	Materials & Supplies	12,000
438.600	Street & Alley Maintenance	10,000
	SUBTOTAL	22,000
<u>446</u>	STORMWATER MANAGEMENT	
446.130	Salary of SW Management Enforcement Officer	52,359
446.174	Training	500
446.200	Materials & Supplies	1,000
446.313	Engineering	20,000
446.314	Legal Services	5,000
446.321	Phone/Data Plan	1,000
446.370	BMP Facility Maintenance and Repair	5,000
446.371	Infrastructure Maintenance and Repair	20,000
446.420	Dues and Subscriptions	1,000
446.450	Contracted Services	6,000
a	SUBTOTAL	111,859
	TOTAL PUBLIC WORKS	646,447
		1
	PARKS DEPARTMENT - CULTURE & RECREATION	10
451	PARKS DEPARTMENT SHOP	
451.100	Florin Station	9,000
-	SUBTOTAL	9,000
454	PARKS & PLAYGROUNDS	
454.122	Parks Supervisor Wages	55,804
454.130	Laborer Wages	64,749
454.174	Training	1,000
454.183	Overtime	4,000
454.200	Materials & Supplies	7,000
454.238	Uniforms	500
454.300	General Expense	1,000

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	01. GENERAL FUND 2021 PROPOSED BUDGET	2021
ACCT. NO.	LINE ITEM	Proposed
454.321	Phone Expense	2,000
454.330	Vehicle Operating Expense	5,500
454.340	Advertising	50
454.360	Utilities (Electric)	4,70
454.370	Maintenance & Repair	2,00
454.375	Equipment Maintenance & Repair	6,00
454.400	Tree Maintenance & Replacement	16,00
454.450	Contracted Services	7,50
454.600	Reconstruction/Major Repairs	10,00
454.750	Minor Equipment Purchase/Rental	2,00
	SUBTOTAL	190,25
455	SHADE TREES	
455.000	Shade Trees	50
455,370	Street Tree Maintenance	1,00
	SUBTOTAL	1,50
·····	SUBTOTAL PARKS ONLY	200,75
456	LIBRARY / OTHER ORGANIZATIONS	200,73
456.370	Mount Joy Historical Society Contribution	3,50
456.371	Mount Joy Food Bank Contribution	4,75
456.500	Milanoff Schock Library Contribution	39,00
1001000	SUBTOTAL	47,25
	TOTAL CULTURE & RECREATION	248,003
	TOTAL COLTOKE & RECREATION	240,003
	ECONOMIC / COMMUNITY DEVELOPMENT	
463	ECONOMIC DEVELOPMENT	<u> </u>
463.000	Main Street Program Contribution	50,000
	SUBTOTAL	50,000
	TOTAL COMMUNITY DEVELOPMENT	50,000
		30,000
	DEBT SERVICE, INSURANCES & CAPITAL PLANNING	
471	DEBT SERVICE, INSURANCES & CAPITAL PLANNING DEBT SERVICE	
<u>471</u> 471.100	DEBT SERVICE	
471.100	DEBT SERVICE General Obligation Notes	
471.100 471.200	DEBT SERVICE General Obligation Notes TAN Reimbursement	
471.100	DEBT SERVICE General Obligation Notes TAN Reimbursement General Obligation Interest	25,000
471.100 471.200 472.100	DEBT SERVICE General Obligation Notes TAN Reimbursement General Obligation Interest SUBTOTAL	25,000
471.100 471.200 472.100 486	DEBT SERVICE General Obligation Notes TAN Reimbursement General Obligation Interest SUBTOTAL INSURANCE	25,000
471.100 471.200 472.100 4786 486.352	DEBT SERVICE General Obligation Notes TAN Reimbursement General Obligation Interest SUBTOTAL INSURANCE Casualty, Liability, Bonds	25,000 25,000 75,435
471.100 471.200 472.100 486	DEBT SERVICE General Obligation Notes TAN Reimbursement General Obligation Interest SUBTOTAL INSURANCE Casualty, Liability, Bonds Workers Compensation	25,000 25,000 75,435 81,500
471.100 471.200 472.100 486 486.352 486.354	DEBT SERVICE General Obligation Notes TAN Reimbursement General Obligation Interest General Obligation Interest SUBTOTAL INSURANCE Casualty, Liability, Bonds Workers Compensation SUBTOTAL	25,000 25,000 75,435 81,500
471.100 471.200 472.100 486 486.352 486.354 486 .354	DEBT SERVICE General Obligation Notes TAN Reimbursement General Obligation Interest SUBTOTAL INSURANCE Casualty, Liability, Bonds Workers Compensation SUBTOTAL EMPLOYEE BENEFITS	25,000 25,000 75,439 81,500 156,939
471.100 471.200 472.100 486 .352 486.354 486.354 487.15 3	DEBT SERVICE General Obligation Notes TAN Reimbursement General Obligation Interest SUBTOTAL INSURANCE Casualty, Liability, Bonds Workers Compensation SUBTOTAL EMPLOYEE BENEFITS Disability Insurance	25,000 25,000 75,43! 81,500 156,93! 3,732
471.100 471.200 472.100 486 486.352 486.354 <u>486</u> .354 <u>487.153</u> 487.155	DEBT SERVICE General Obligation Notes TAN Reimbursement General Obligation Interest SUBTOTAL INSURANCE Casualty, Liability, Bonds Workers Compensation SUBTOTAL EMPLOYEE BENEFITS Disability Insurance Self Insured Medical Payments	25,000 25,000 75,433 81,500 156,933 3,732 20,000
471.100 471.200 472.100 486 .352 486.354 486.354 <u>487.155</u> 487.155 487.156	DEBT SERVICE General Obligation Notes TAN Reimbursement General Obligation Interest SUBTOTAL INSURANCE Casualty, Liability, Bonds Workers Compensation SUBTOTAL EMPLOYEE BENEFITS Disability Insurance Self Insured Medical Payments Hospitalization Major Medical	25,000 25,000 75,435 81,500 156,935 3,732 20,000 747,786
471.100 471.200 472.100 486 .352 486.354 486.354 486.354 487.153 487.155 487.156 487.158	DEBT SERVICE General Obligation Notes TAN Reimbursement General Obligation Interest SUBTOTAL INSURANCE Casualty, Liability, Bonds Workers Compensation SUBTOTAL EMPLOYEE BENEFITS Disability Insurance Self Insured Medical Payments Hospitalization Major Medical Life Insurance	25,000 25,000 75,435 81,500 156,935 3,732 20,000 747,786 2,286
471.100 471.200 472.100 486 486.352 486.354 486.354 487.153 487.155 487.155 487.158 487.158	DEBT SERVICE General Obligation Notes TAN Reimbursement General Obligation Interest SUBTOTAL INSURANCE Casualty, Liability, Bonds Workers Compensation SUBTOTAL EMPLOYEE BENEFITS Disability Insurance Self Insured Medical Payments Hospitalization Major Medical Life Insurance Pension	25,000 25,000 75,435 81,500 156,935 3,732 20,000 747,786 2,286 322,366
471.100 471.200 472.100 472.100 486.352 486.354 486.354 486.354 487.153 487.153 487.155 487.156 487.158 487.160 487.161	DEBT SERVICE General Obligation Notes TAN Reimbursement General Obligation Interest SUBTOTAL INSURANCE Casualty, Liability, Bonds Workers Compensation SUBTOTAL EMPLOYEE BENEFITS Disability Insurance Self Insured Medical Payments Hospitalization Major Medical Life Insurance Pension Employer Taxes	25,000 25,000 25,000 75,43 81,500 156,93 3,73 20,000 747,786 2,286 322,366 141,000
471.100 471.200 472.100 472.100 486.352 486.352 486.354 486.354 487.153 487.153 487.155 487.158 487.158 487.160 487.161 487.162	DEBT SERVICE General Obligation Notes TAN Reimbursement General Obligation Interest General Obligation Interest SUBTOTAL INSURANCE Casualty, Liability, Bonds Workers Compensation SUBTOTAL EMPLOYEE BENEFITS Disability Insurance Self Insured Medical Payments Hospitalization Major Medical Life Insurance Pension Employer Taxes Unemployment Insurance	25,000 25,000 75,43 81,500 156,93 3,73 20,000 747,786 2,286 322,366 141,000 11,000
471.100 471.200 472.100 472.100 486.352 486.354 486.354 486.354 487.153 487.155 487.155 487.156 487.158 487.160 487.161 487.162 487.163	DEBT SERVICE General Obligation Notes TAN Reimbursement General Obligation Interest General Obligation Interest SUBTOTAL INSURANCE Casualty, Liability, Bonds Workers Compensation SUBTOTAL EMPLOYEE BENEFITS Disability Insurance Self Insured Medical Payments Hospitalization Major Medical Life Insurance Pension Employer Taxes Unemployment Insurance Vision/Dental Reimbursement Benefit	25,000 25,000 75,43 81,500 156,93 3,73 20,000 747,786 2,286 322,366 141,000 11,000
471.100 471.200 472.100 472.100 486.352 486.354 486.354 486.354 487.153 487.153 487.155 487.156 487.156 487.160 487.161 487.162 487.163	DEBT SERVICE General Obligation Notes TAN Reimbursement General Obligation Interest General Obligation Interest SUBTOTAL INSURANCE Casualty, Liability, Bonds Workers Compensation SUBTOTAL EMPLOYEE BENEFITS Disability Insurance Self Insured Medical Payments Hospitalization Major Medical Life Insurance Pension Employer Taxes Unemployment Insurance Vision/Dental Reimbursement Benefit Miscellaneous Expenses	25,000 25,000 75,435 81,500 156,935 3,732 20,000 747,786
471.100 471.200 472.100 472.100 486.352 486.354 486.354 486.354 487.153 487.155 487.155 487.156 487.158 487.160 487.161 487.162 487.163	DEBT SERVICE General Obligation Notes TAN Reimbursement General Obligation Interest General Obligation Interest SUBTOTAL INSURANCE Casualty, Liability, Bonds Workers Compensation SUBTOTAL EMPLOYEE BENEFITS Disability Insurance Self Insured Medical Payments Hospitalization Major Medical Life Insurance Pension Employer Taxes Unemployment Insurance Vision/Dental Reimbursement Benefit	25,000 25,000 75,43 81,500 156,93 3,73 20,000 747,786 2,286 322,366 141,000 11,000

	01. GENERAL FUND 2021 PROPOSED BUDGET	2021
ACCT. NO.	LINE ITEM	Proposed
492.100	Transfer to Capital Reserve	
	SW - Infrastructure Repair/Replace	30,000
	PW - General Transfer - Streets & Bridges	175,000
	PD - Body Cameras/In Car Cameras	15,000
	PD - New Chief's vehicle	
	SUBTOTAL	220,000
	TOTAL DEBT, INSURANCE & CAPITAL PLANNING	1,658,105
·	TOTAL REVENUES	4,671,825
	TOTAL EXPENDITURES	4,671,825
	UNAPPROPRIATED BALANCE	

	04. REFUSE / RECYCLING FUND		
	2021 PROPOSED		
		1	2021
ACCT. NO.	LINE ITEM	P	ROPOSED
REVENUES		L	-
341	INTEREST EARNINGS		
301.001.	Fund Balance		110,461.00
341.000	Interest Earnings	\$	3,300
341.001	PLIGIT Interest Earnings	\$	27
341.200	Lien Payoffs	\$	2,000
	SUBTOTAL	\$	115,788
364	SANITATION		
364.301	Collection - Domestic	\$	669,060
364.302	Collection - Commercial	\$	14,300
364.303	Collection - Bulk Waste (TRASH TAGS)	\$	7,000
364.304	Collection- Woody Waste	\$	75,140
364.305	PADEP Grant (904)	\$	12,447
364.306	LCSWMA Rebate	\$	25,429
364.308	Kraft Bags	\$	500
364.309	Other Municipal Woody Waste	\$	3,000
364.310	Product Sales and Disposal Charges - Compost Sales	\$	2,500
364.311	Refuse Final Fee	\$	1,500
364.312	Key Fobs	\$	2,000
	SUBTOTAL	\$	812,876
380	OTHER REVENUES	-	012,010
380.010	Misc Revenue	\$	-
380.340	Newsletter Ads	\$	200
000.010	SUBTOTAL	\$	200
	TOTAL CASH & RECEIPTS	\$	928,864
		4	720,004
EXPENDITURES			
400	SOLID WASTE COLLECTION & DISPOSAL		
400.310	Banking Service Charges	¢	
400.310	SUBTOTAL	\$ \$	26
427		\$	26
427.200	SOLID WASTE COLLECTION & DISPOSAL	<i>.</i>	
	Materials & Supplies	\$	•
427.300	General Expense	\$	600
427.314	Legal Services	\$	2,000
427.325	Postage	\$	100
427.340	Advertising and Printing	\$	2,500
427.370	Vehicle / Equip Maintenance & Repairs	\$	2,500
427.470	Facility Maintenance and Repair	\$	1,000
427.450	Tipping Fees	\$	240,000
427.453	Woody Waste Disposal (Kraft Bags)	\$	2,500
427.454	Compost Site	\$	18,000
427.455	Collection	\$	362,613
427.456	Billing	\$	6,000
427.457	Refuse Service Reimbursements	\$	525
427.700	Newsletter	\$	10,000
427.750	Minor Equipment Purchase	\$	500
427.900	Recycling Bins	\$	5,000
427.999	Emergency Expenditures	\$	-
	SUBTOTAL	\$	653,838
492	TRANSFERS		
492.010	Transfer to General Fund	\$	225,000
492.200	Transfer to Capital Fund (Leaf Coll/Compost/DumpTk)	\$	25,000
492.201	Transfer to Capital Fund (Dump Truck)	\$	25,000
	SUBTOTAL	\$	275,000
	TOTAL EXPENDITURES	\$	928,864
_		4	/20,004
	TOTAL REVENUES (under)/over	\$	928,864
	TOTAL EXPENDITURES (under)/over	<u> </u>	928,864
			760.009

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	BOROUGH OF MOUNT JOY]			
	CAPITAL FUND	1.			
Г <u> </u>	2021 PROPOSED	⊢		021	
	Beginning Balance	ł.	Pro 1,241,269		ed
341.000	Interest Earnings	ţ			
	PLIGIT Interest Earnings	13			_
	Emergency Carry Over	1	-		
	General Transfer - Emergency	1			
	Monthly Bank Fees	5			
499.000	Emergency Reserve Expenditures			<u> </u> _	
MEDICAL INSURANCE	New Fund Balance	13	3,330	15	3,33
	Carry Over Fund Batance	15	25,000		_
	General Transfer	tš			
400.156	Expenditures	İŝ		-	
	New Fund Balance	İs	25,000	5	28,33
EARLY RETIREMENT / PI			1 22201 124		
	Carry Over Fund Balance	5			
	General Transfer Expenditures	5		-	
	New Fund Balance			e	136,55
OFFICE EQUIPMENT		ť	TOUJELO	1	130,30
279.400	Carry Over Fund Balance	İs	20,581		_
392 400	General Transfer - Equipment	Ś			
400.701	Office Expenditures	5			
	New Fund Batance	5	20,581	\$	157,134
MUNICIPAL BUILDINGS					
	Municipal Carry Over Fund Balance	5	43.561	-	
	Expenditures	<u>s</u>			
400,000	New Fund Balance				200,69
POLICE DEPARTMENT		F	49,001	1-	
	Police Department Carry Over Fund Balance	5	58,925	-	
351.020	DOJ Grant	Š	-		
	General Transfer	\$	15.000		
	Contributions/Receipts	\$			
380.747		5			
	Bicycle Patrol Contribution/Receipts	\$	-	-	
410_/43	Expenditures New Fund Balance	5	(65.000) 7,925		000 00/
LEAF COLLECTOR/COMP		-	(,940	3	208,620
	Leal Clictr/CompostEquip/Site CarryOverFundBalance	5	111.079	-	
	Refuse Tristr - Leaf Clictr/Compost/SiteEquip	ŝ	25.000	-	
	DEP 902 Grant	Š	299.205		
427 373	Expenditures	\$	(414.850)		
	New Fund Balance	\$	20,434	5	20,434
HIGHWAY EQUIPMENT / (-	
	Highway Equipment Carry Over Fund Batance	S	55.904	_	
	Sale of Equipment - Revenues General Transfer - Equipment	5		-	
	Refuse Transfer - Equipment	5	25,000	-	
	Expenditures	<u>\$</u> \$	(25,000)	-	-
	New Fund Balance		55,904	5	76,338
TRAFFIC CONTROL		Ť		Ť	
	Traffic Control Carry Over Fund Batance	5	52.513		
	General Transfer - Traffic Control	\$			_
	PennDOT ARLE Grant	\$	219,060		
	Contributions/Receipts	5	-	-	
433.000	Expenditures/Maintenance New Fund Balance	5	(219.060)		128,851
STREET & BRIDGES	New Fund Balance				128.821
	Street & Bridges Carry Over Fund Balance	-		5	
		s		5	
	Contributions/Receipts	S		5	
392.438	Contributions/Receipts General Transfer - Streets/Bridges			5	
<u>392,438</u> 435,600	Contributions/Receipts General Transfer - Streets/Bridges Reconstruction of Sidewalks	\$ \$	734.259	5	
<u>392,438</u> 435,600	Contributions/Receipts General Transfer - Streets/Bridges Reconstruction of Sidewalks Expenditures	\$ \$	734.259	5	
392,438 435,600 438,600	Contributions/Receipts General Transfer - Streets/Bridges Reconstruction of Sidewalks Expenditures Smart Growth Transportation Grant - Complete Streets	\$ \$ \$	734.259 175,000 (43.000)	5	
392,438 435,600 438,600	Contributions/Receipts General Transfer - Streets/Bridges Reconstruction of Sidewalks Expenditures Smart Growth Transportation Grant - Complete Streets Implementation Guide	\$ \$ \$ \$	734.259 175,000 (43,000) (5,950)		
392.438 435.600 438.600 438.601	Contributions/Receipts General Transfer - Streets/Bridges Reconstruction of Sidewalks Expenditures Smart Growth Transportation Grant - Complete Streets	\$ \$ \$ \$	734.259 175,000 (43.000)		
392.438 435.600 438.600 438.601 PARKING FACILITY	Contributions/Receipts General Transfer - Streets/Bridges Reconstruction of Sidewalks Expenditures Smart Growth Transportation Grant - Complete Streets Implementation Guide New Fund Balance	5 5 5 5 5	734.259 175,000 (43,000) (5,950)		
392.438 435.600 438.600 438.601 PARKING FACILITY 279.445	Contributions/Receipts General Transfer - Streets/Bridges Reconstruction of Sidewalks Expenditures Smart Growth Transportation Grant - Complete Streets Implementation Guide	\$ \$ \$ \$	734.259 175,000 (43,000) (5,950) 860,309		
392.438 435.600 438.600 438.601 PARKING FACILITY 279.445 392.445	Contributions/Receipts General Transfer - Streets/Bridges Reconstruction of Sidewalks Expenditures Smart Growth Transportation Grant - Complete Streets Implementation Guide New Fund Balance Parking Facility Carry Over Fund Balance General Transfer / Receipts Construction & Maintenance	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	734.259 175,000 (43,000) (5,950) 860,309		989,160
392.438 435.600 438.600 438.601 PARKING FACILITY 279.445 392.445 445.600	Contributions/Receipts General Transfer - Streets/Bridges Reconstruction of Sidewalks Expenditures Smart Growth Transportation Grant - Complete Streets Implementation Guide New Fund Balance Parking Facility Carry Over Fund Balance General Transfer / Receipts Construction & Maintenance New Fund Balance	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	734.259 175,000 (43,000) (5,950) 860,309		989,160
392.438 435.600 438.600 438.601 PARKING FACILITY 279.445 392.445 445.600 STORMWATER MANAGEN	Contributions/Receipts General Transfer - Streets/Bridges Reconstruction of Sidewalks Expenditures Smarl Growth Transportation Grant - Complete Streets Implementation Guide New Fund Balance Parking Facility Carry Over Fund Batance General Transfer / Receipts Construction & Maintenance New Fund Balance IENT	S S S S S S S S S S S S S S S S S S S	734.259 175,000 (43,000) (5,950) 860,309	5	989,160
392.438 435.600 438.600 438.601 PARKING FACILITY 279.445 392.445 445.600 STORMWATER MANAGER 279.446	Contributions/Receipts General Transfer - Streets/Bridges Reconstruction of Sidewalks Expenditures Smart Growth Transportation Grant - Complete Streets Implementation Guide New Fund Balance Parking Facility Carry Over Fund Balance General Transfer / Receipts Construction & Maintenance New Fund Balance IENT Stormwater Carry Over Fund Balance	S S S S S S S S S S S S S S S S S S S	734.259 175.000 (43.000) (5.950) 860,309	5	989,160
392.438 435.500 438.600 438.601 PARKING FACILITY 279.445 392.445 445.600 STORMWATER MANAGEI 279.446 392.446	Contributions/Receipts General Transfer - Streets/Bridges Reconstruction of Sidewalks Expenditures Smart Growth Transportation Grant - Complete Streets Implementation Guide New Fund Balance General Transfer / Receipts Construction & Maintenance New Fund Balance IENT Stormwater Carry Over Fund Balance General Transfer	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	734.259 175,000 (43.000) (5,950) 860,309 	5	989,160
392.438 435.600 438.600 438.601 PARKING FACILITY 279.445 392.445 445.600 STORMWATER MANAGER 279.246 392.466 392.614	Contributions/Receipts General Transfer - Streets/Bridges Reconstruction of Sidewalks Expenditures Smart Growth Transportation Grant - Complete Streets Implementation Guide New Fund Balance Parking Facility Carry Over Fund Batance General Transfer / Receipts Construction & Maintenance ENT Stormwater Carry Over Fund Balance General Transfer Transfer from GF Boro Basin	S S S S S S S S S S S S S S S S S S S	734.259 175.000 (43.000) (5.950) 860,309	5	989,160
392.438 435.600 438.600 438.601 PARKING FACILITY 279.445 392.445 445.600 STORMWATER MANAGEN 279.446 392.614 392.614	Contributions/Receipts General Transfer - Streets/Bridges Reconstruction of Sidewalks Expenditures Smart Growth Transportation Grant - Complete Streets Implementation Guide New Fund Balance Parking Facility Carry Over Fund Balance General Transfer / Receipts Construction & Maintenance IENT Stormwater Carry Over Fund Balance General Transfer Transfer from GF Boro Basin DEP SW Grant Pink Alley - COMPLETED 2020	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	734.259 175,000 (43.000) (5,950) 860,309 	5	989,160
392.438 435.600 438.600 9ARKING FACILITY 279.445 392.445 445.600 STORMWATER MANAGEN 279.446 392.614 392.614 354.611	Contributions/Receipts General Transfer - Streets/Bridges Reconstruction of Sidewalks Expenditures Smart Growth Transportation Grant - Complete Streets Implementation Guide New Fund Balance Parking Facility Carry Over Fund Batance General Transfer / Receipts Construction & Maintenance ENT Stormwater Carry Over Fund Balance General Transfer Transfer from GF Boro Basin	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	734.259 175,000 (43.000) (5,950) 860,309 	5	989,160
392.438 435.600 438.600 438.601 PARKING FACILITY 279.445 392.445 445.600 STORMWATER MANAGEN 279.446 392.446 392.446 392.446 392.446 392.446 392.446 392.446 392.461 354.612 354.612	Contributions/Receipts General Transfer - Streets/Bridges Reconstruction of Sidewalks Expenditures Smarl Growth Transportation Grant - Complete Streets Implementation Guide New Fund Balance Parking Facility Carry Over Fund Batance General Transfer / Receipts Construction & Maintenance ENT Stormwater Carry Over Fund Balance General Transfer Transfer from GF Boro Basin DEP SW Grant Pink Alley - COMPLETED 2020 DEP SW Grant Rotary Park - COMPLETED 2020 2020 NFWF Grant SWG NFWF Grant SWG	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	734.259 175,000 (43 000) (5,950) 860,309 	5	989,160
392.438 435.600 438.600 438.601 PARKING FACILITY 279.445 392.445 445.600 5TORMWATER MANAGEN 379.446 392.644 392.644 354.611 354.612 354.613 354.613	Contributions/Receipts General Transfer - Streets/Bridges Reconstruction of Sidewalks Expenditures Smart Growth Transportation Grant - Complete Streets Implementation Guide New Fund Balance Parking Facility Carry Over Fund Balance General Transfer / Receipts Construction & Maintenance IENT Stormwater Carry Over Fund Balance General Transfer Transfer from GF Boro Basin DEP SW Grant Pink Alley - COMPLETED 2020 DEP SW Grant Rotary Park - COMPLETED 2020 Z020 NFWF Grant SWG NFWF Grant SWG NFWF Grant Data Col	<u>s</u> <u>s</u> <u>s</u> <u>s</u> <u>s</u> <u>s</u> <u>s</u> <u>s</u>	734.259 175,000 (43.000) (5.950) 860,309 	5	989,160
392,438 435,600 438,600 438,601 PARKING FACILITY 279,445 392,445 392,445 392,446 392,446 392,446 392,614 354,612 354,612 354,612 354,612 354,613	Contributions/Receipts General Transfer - Streets/Bridges Reconstruction of Sidewalks Expenditures Smart Growth Transportation Grant - Complete Streets Implementation Guide New Fund Balance General Transfer / Receipts Construction & Maintenance General Transfer Transfer from GF Boro Basin DEP SW Grant Pink Alley - COMPLETED 2020 DEP SW Grant Pink Alley - COMPLETED 2020 DEP SW Grant Pink Alley - COMPLETED 2020 DEP SW Grant Pink Alley - COMPLETED 2020 DCED FMP Grant Storg NFWF Grant Storg Construction & Maintenance Construction & Maintenance Complete Streets Communication Complete Streets Communication Complete Streets Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communication Communi	<u><u>s</u><u>u</u><u>u</u><u>u</u><u>u</u><u>u</u><u>u</u><u>u</u><u>u</u><u>u</u><u>u</u><u>u</u><u>u</u><u>u</u></u>	734.259 175,000 (43 000) (5,950) 860,309 	5	989,160
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392.438 435.600 438.600 438.600 PARKING FACILITY 279.445 332.445 332.445 332.445 332.446 332.446 332.446 332.446 332.446 335.4512 354.612 354.612 446.613 446.613 446.613 446.613 446.614 446.6564 279.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.454 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 332.455 34.557 34.557 34.557 34.557 34.557 34.557 34.557 35.5577 35.55777 35.557777777777777	Contributions/Receipts General Transfer - Streets/Bridges Reconstruction of Sidewalks Expenditures Smart Growth Transportation Grant - Complete Streets Implementation Guide New Fund Balance General Transfer / Receipts Construction & Maintenance General Transfer / Receipts Stormwater Carry Over Fund Balance General Transfer Transfer from GF Boro Basin DEP SW Grant Pink Alley - COMPLETED 2020 DEP SW Grant Pink Alley - COMPLETED 2020 DEP SW Grant Rotary Park - COMPLETED 2020 2020 NFWF Grant SWG NFWF Grant SWG NFWF Grant SWG NFWF Grant SWG NFWF Pa LGI Construction & Maintenance NFWF Grant SWG NFWF Pa LGI Construction Boro Basin Engineering & Design Boro Basin Engineering & Design Boro Basin Regeneral Transfer Contribution / Receipts Expenditures New Fund Balance Bistoric District Nomination Carry Over Fund Balance	<u> </u>	734.259 175.000 (43 000) (5.950) 860,309 - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$	\$89,160 \$89,160

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	BOROUGH OF MOUNT JOY		
	HIGHWAY AID FUND		
	2021 PROPOSED		
·			2021
REVENUES		F	ROPOSED
	NW Cash Forward	\$	367,533.00
	PLIGIT Cash Forward	\$	10,044.00
	Certificate of Deposit	\$	-
	NW Interest Earnings	\$	1,500.00
	PLIGIT Interest Earnings	\$	25.00
355.050	Liquid Fuels Allocation	\$	186,180.00
	Total Revenue	\$	565,282
270.740			
2/9./4	Equipment Allocation Fund Balance	\$	220,755.00
	20% of Allocation	\$	37,236.00
	Equipment Allocation Purchase Equipment Fund Balance	\$	-
		\$	257,991
EXPENDITURES			
ADMINISTRATION			
	· · · · · · · · · · · · · · · · · · ·		
/00.210	Banking Fees		
400.310	Total Expenditures	\$	
		\$	-
PUBLIC WORKS			
430 740	Equipment Allocation Purchases	\$	
433 360	Traffic Signal Utilities		
433.740	Preemption / LEDS	\$	
434,000	Street Lighting	\$	
	Total Expenditures	\$	
HIGHWAY MAINTENA	ANCE & REPAIRS		
438.000	Highway Maintenance & Repairs	\$	
438.310	General Maintenance Expense	\$	
438.313	Engineering	\$	50,000.00
	Microsurfacing	\$	-
438.600	Resurfacing Streets	\$	89,000.00
		\$	-
438.601	Bridge Reconstruction	\$	
	Total Expenditures	\$	139,000
<u>HIGHWAY CONSTRU</u>	CTION & REBUILDING		
439.000	Projects		
	Marietta Ave. Paving	\$	-
	Jacob St. Bridge Project	\$	
	N. Plum St. Project	\$	
	N. Angle St. Project	\$	~
·	New Haven St.	\$	
	Pinkerton Rd.	\$	
	S. Plum St.	\$	
	H/C Ramps Manheim St.	\$	-
	HOP Paving Project	\$	
	Total Expenditures		
		\$	-
	TOTAL REVENUES	5	565,282
	TOTAL REVENUES TOTAL EXPENDITURES UNAPPROPRIATED BALANCE	\$ \$ \$	565,282 139,000 426,282

BOROUGH OF MOUNT JOY Lancaster County, Pennsylvania

ORDINANCE NO. 7 -20

AN ORDINANCE OF THE BOROUGH OF MOUNT JOY, LANCASTER COUNTY FIXING THE TAX RATE ON REAL ESTATE FOR THE FISCAL YEAR 2021

BE IT ORDAINED AND ENACTED by the Council of the Borough of Mount Joy, Lancaster County, Pennsylvania, and it is hereby ordained and enacted by the Authority of the same as follows:

Section 1. A tax be and is hereby levied for the year 2021 for general Borough purposes, on all real estate within the Borough of Mount Joy, Lancaster County, Pennsylvania. subject to taxation for Borough purposes, at the rate of 3.98 mills on each dollar of assessed value. This tax rate represents a tax of \$398 per 100,000 of assessed property value.

Section 2. A discount of two percent (2%) of the amount of the real estate tax shall allowed on any payment thereof prior to May 1, 2021. The said tax shall be payable at its amount between May 1, 2021, and June 30, 2021. On or after July 1, 2021, a penalty of percent (10%) shall be added to the said tax for a late payment.

Section 3. If any sentence, clause, section or part of the ordinance is for any reason found to be unconstitutional, illegal or invalid, such shall not affect the remaining provisions, sentences, clauses or section or parts of this ordinance. It is hereby declared as the intent of the Borough Council that this ordinance would have been adopted had such unconstitutional, illegal or invalid sentence, clause, section or part thereof had not been included herein.

ORDAINED AND ENACTED this 7th day of December 2020.

Attest:

(Assistant) Secretary

By:__

Borough Council (Vice) President

[BOROUGH SEAL]

EXAMINED AND APPROVED BY ME this 7th day of December 2020

BOROUGH OF MOUNTJOY Lancaster County, Pennsylvania RESOLUTION NO. 24-20

A RESOLUTION OF THE BOROUGH COUNCIL OF THE BOROUGH OF MOUNT JOY, LANCASTER COUNTY, PENNSYLVANIA, APPOINTING AND/OR REAPPOINTING MEMBERS OF VARIOUS BOARDS, COMMISSIONS AND POSITIONS WITHIN THE BOROUGH ORGANIZATION.

WHEREAS, the Borough of Mount Joy has appointed persons to various positions whose terms expire as of the January 1, 2021.

WHEREAS, Borough Council acknowledges the expiration of these terms;

WHEREAS, Borough Council desires to appoint persons/firms to fill the positions which will expire;

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Mount Joy, Lancaster County, Pennsylvania, as follows:

The Council of the Borough of Mount Joy, pursuant to the Municipality Authorities Act, reappoints Paul Rufinni, as a member of the <u>Mount Joy Borough Authority</u>, to a 5 year term who shall hold office until the term expires on January 1, 2026.

The Council of the Borough of Mount Joy appoints or reappoints, as the case may be, the following

Vacancy Board (Chairperson)	Robert Jerman	1 Year	Term expires 1/1/2022
Engineer	ARRO Engineering	1 Year	Term expires 1/1/2022
Borough Planning Commission	John Rebman	4 Year	Term expires 1/1/2025
Zoning Hearing Board Member	Alecia Hair	5 Year	Term expires 1/1/2026
Zoning Hearing Board Alternate	Bruce Haigh	Fulfill term	Term expires 1/1/2022
Building Code Appeals Board Rep.	Robert Marker	4 Year	Term expires 1/1/2025

Tax Collector	County of Lancaster	1 Year	Term expires 1/1/2022
HIPPA Officer	Lindsey Edgell	2 Year	Term expires 1/1/2023
Assistant HIPPA Officer	Stacie Gibbs	2 Year	Term expires 1/1/2023

DULY ADOPTED this 7th day of December 2020, by the Borough Council of the Borough of Mount Joy in lawful session duly assembled.

Attest:

(Assistant) Borough Secretary

Council (Vice) President

[BOROUGH SEAL]

memo

Mount Joy Borough

- To: Administration and Finance Committee
- From: Casey Kraus
- CC: Mayor Bradley
- Date: 11/13/2020
- Re: Appointments for 2021

It appears in past years the A/F committee makes recommendations to Council for appointments at their monthly meeting in November.

The following positions are due for reappointment for 01/01/2021

- <u>Engineer</u>- Currently ARRO, Inc. (Darrell Becker), ARRO has acknowledged they are willing to serve for 1 or 2 years whichever Council chooses. If Council recalls, it used to be 2 years and recently Council changed the term to 1 year.
- Assistant HIPPA Officer- Currently vacant, had been Sam
- <u>Planning Commission</u> Currently John D. Rebman. John is willing to serve another term.
- <u>ZHB</u> Currently Bruce Haigh. Bruce is willing to serve another term and we have another resident Alecia Hair willing to serve as a member.
- <u>ZHB Alternate</u>- Currently vacant. Alecia Hair expressed her willingness to serve if not selected as an actual member. There is also another resident willing to serve as Alternate.
- <u>Vacancy Board (Chairperson)</u> Currently Robert R. Jerman. Bob will be happy to serve again.
- <u>Borough Authority Board</u>- Currently Paul Ruffini (is willing to continue to serve)
- <u>Building Code Appeals Board Representative</u> Currently Robert Marker. Bob is willing to serve another term.

Stacie Gibbs

From: Sent: To: Subject: Bob Jerman <BJerman@bulkchemicals.us> Friday, November 13, 2020 9:32 AM Stacie Gibbs vacancy board

Hi Staci, Sorry I missed your call. I will be happy to assist for another year on the vacancy board.

Regards

Bob Jerman Director of Sales Bulk Chemicals, Inc. <u>bierman@bulkchemicals.us</u> 610-698-6551 800-338-2855 toll free CONFIDENTIALITY: This electronic mail and any files transmitted with it may contain information proprietary to Bulk Chemicals, Inc., or one of its affiliates, and are intended solely for the use of the individual or entity to whom they are addressed, shall be maintained in confidence and not disclosed to third parties without the written consent of the sender. If you are not the intended recipient or the person responsible for delivering the electronic mail to the intended recipient, be advised that you have received this electronic mail in error and that any use, dissemination, forwarding, printing, or copying of this electronic mail is strictly prohibited. If you have received this electronic mail in error, please immediately notify the sender by return mail.

ARRO CONSULTING, INC. SCHEDULE OF HOURLY RATES AND CHARGES FOR PROFESSIONAL SERVICES

BOROUGH OF MOUNT JOY, LANCASTER COUNTY, PA <u>Calendar Year 2021</u>

I. COMPENSATION FOR PERSONNEL SHALL BE IN ACCORDANCE WITH THE FOLLOWING HOURLY RATES:

CLASSIFICATION	POSITIONS	HOURLY RATE
1	OFFICE & FIELD SUPPORT	60.00
2	TECHNICIANS	73.00
3	DESIGNERS	99.00
4	PROJECT TECHNICIANS	126.00
5	PROFESSIONALS, SPECIALISTS	140.00
6	PROJECT PROFESSIONALS, SENIOR PROJECT TECHNICIANS	153.00
7	SENIOR PROJECT PROFESSIONALS, PROJECT SPECIALISTS	165.00
8	SENIOR PROFESSIONALS, SENIOR PROJECT SPECIALISTS	178.00
9	MANAGING PROFESSIONALS	184.00
10	MANAGING PRINCIPALS	190.00
11	EXECUTIVES	216.00

II. COMPENSATION FOR EXPENSES AND OTHER CHARGES SHALL BE AS FOLLOWS: MILEAGE FEDERAL ALLOWABLE VEHICLE REIMBURSEMENT RATE COMMERCIAL TRAVEL/LIVING EXPENSES NET COST DATA PROCESSING & DUPLICATING WORK SCHEDULE SUPPLIED UPON REQUEST OUTSIDE SERVICES NET COST PLUS 15%

- III. TECHNOLOGY SURCHARGE WILL BE APPLIED TO COVER LICENSING FEES/ UPGRADES FOR COMPUTER-RELATED SERVICES (GIS, CADD, GPS, SURVEYING, HYDRAULIC MODELING, AND OTHER PROPRIETARY SOFTWARE).
- IV. STATEMENTS WILL BE RENDERED MONTHLY AND ARE PAYABLE UPON RECEIPT.
- V. CERTIFICATES OF INSURANCE COVERAGE WILL BE SUPPLIED UPON REQUEST.
- VI. EXCEPTIONS TO OR DEVIATION FROM ANY OF THE FOREGOING TERMS SHALL BE VALID ONLY AS SPECIFICALLY AND MUTUALLY AGREED UPON.
- VII. CHARGES ARE SUBJECT TO REVISION.

All services performed by ARRO are performed in accordance with and subject to the attached Standard Terms and Conditions. ARRO expressly rejects any other terms and conditions which may be presented to it, including any presented as part of a municipal appointment. Any changes to these Standard Terms and Conditions shall be mutually agreed to in writing.

ARRO CONSULTING, INC. SCHEDULE OF HOURLY RATES AND CHARGES FOR PROFESSIONAL SERVICES POSITION CLASSIFICATION SUPPLEMENT

BOROUGH OF MOUNT JOY, LANCASTER COUNTY, PA Calendar Year 2021

CLASSIFICATION	POSITION DETAIL
1	OFFICE & FIELD SUPPORT: CADD Clerk, Engineering Intern, Secretary I, Secretary II, Secretary III, Secretary IV
2	TECHNICIANS: Administrative Assistant I, Administrative Assistant II, CADD Operator I, CADD Operator II, Engineering Technician I, GIS Technician I, Operations Consultant I, Resident Project Representative I
3	DESIGNERS: Designer I, Engineering Technician II, Resident Project Representative II
4	PROJECT TECHNICIANS: Designer II, Engineer I, Engineering Technician III, GIS Analyst I, GIS Technician II, Grant Specialist, Planner I, Resident Project Representative III, Scientist I
5	PROFESSIONALS: Engineer II, GIS Analyst II, Planner II, Scientist II
	SPECIALISTS: Designer III, Engineering Technician IV, Operations Consultant II, Resident Project Representative IV
6	PROJECT PROFESSIONALS: Engineer III, GIS Analyst III, Planner III, Scientist III
	SENIOR PROJECT TECHNICIANS: Designer IV, Engineering Technician V, Operations Consultant III, Specifications Writer
7	SENIOR PROJECT PROFESSIONALS: Engineer IV, GIS Analyst IV, Planner IV, Project Manager I, Scientist IV
	PROJECT SPECIALISTS: Computer Services Manager, Design Manager, Engineering Specialist, Operations Consultant IV
8	SENIOR PROFESSIONALS: Engineer V, GIS Analyst V, Planner V, Project Manager II, Scientist V
	SENIOR PROJECT SPECIALISTS: Senior Engineering Specialist, Operations Consultant V
	MANAGING PROFESSIONALS: Assistant Vice President, Chief Engineer, Engineer VI, GIS Manager, Operations Consultant VI, Senior Planner, Senior Project Manager, Scientist VI
	MANAGING PRINCIPALS: President, Executive Vice President, Senior Vice President, Vice President
	EXECUTIVES: Chairman, Chief Executive Officer

From: Stacie Gibbs <<u>Staci@mountjoypa.org</u>> Sent: Wednesday, November 11, 2020 8:37 AM To: 'Robert Marker' <<u>rmarker@rmarker.com</u>>; 'Ned Sterling (<u>nsterling13@comcast.net</u>)' <<u>nsterling13@comcast.net</u>>; georgeleyh@yahoo.com; 'Mike Melhorn' <<u>mike@freerangeunlimited.com</u>>; 'Bruce Haigh (<u>bhaigh@comcast.net</u>)' <<u>bhaigh@comcast.net</u>> Cc: Tom Kenneff <<u>tak@goodmankenneff.com</u>>; 'Joseph Kenneff' <<u>jik@goodmankenneff.com</u>>; Casey Kraus <<u>Casey@mountjoypa.org</u>> Subject: Zoning Hearing Board Alternate - Interested party Importance: High

Folks,

We have a resident that is interested in serving as the alternate for the remaining time of the term which is 1/1/22. Her email is below and she is very qualified.

Also, Bruce Haigh was fulfilling the rest of Cindy Jerman's term which expires on 1/1/21.

Please respond to the group or individually on your recommendations to Council. Thank you.

Greetings!

My name is Alecia Hair and I am interested in the Zoning Hearing Board Alternate appointment. I have lived in Mount Joy Borough a little more than four years. I work at East Lampeter Township as the Zoning/Planning/Building Administrative Assistant.

I am familiar with the PA MPC and the Zoning Hearing Board process. I have the capability of utilizing Zoning Ordinances and applying requirements consistently. I have completed all the PMPEI courses, thus receiving the Outstanding Planning Education Achievement Award in 2019.

The fourth Wednesday of each month is generally free of work required meetings or other conflicts.

Thank you for your consideration and I look forward to hearing from you soon.

Sincerely,

Alecia J. Hair 28 W Donegal St Mount Joy, PA 17552

Stacie Gibbs

From:	Alecia Hair <aleciajhair@gmail.com></aleciajhair@gmail.com>	
Sent:	Thursday, November 12, 2020 11:28 AM	
То:	Casey Kraus; Stacie Gibbs	
Subject:	Zoning Hearing Board Member	

Greetings!

I am interested in the Zoning Hearing Board Member appointment. I have lived in Mount Joy Borough a little more than four years. I work at East Lampeter Township as the Zoning/Planning/Building Administrative Assistant.

I am familiar with the PA MPC and the Zoning Hearing Board process. I have the capability of utilizing Zoning Ordinances and applying requirements consistently. I have completed all the PMPEI courses, thus receiving the Outstanding Planning Education Achievement Award in 2019.

1

The fourth Wednesday of each month is generally free of work required meetings or other conflicts.

Thank you for your consideration and I look forward to hearing from you soon.

Sincerely,

Alecia J. Hair 717-715-9825 28 W Donegal St Mount Joy, PA 17552 November 12, 2020

Mr. Casey Kraus Borough Manager Mount Joy Borough 21 East Main Street Mount Joy PA 17552

RE: Mount Joy Borough Board and Commission Announcement Zoning Hearing Board Member Term Expires 1/1/26

Dear Mr. Kraus:

I would like to offer my services for the position of Mount Joy Borough Zoning Hearing Board Member with term expiring on January 1, 2026. I was originally appointed a Zoning Hearing Board Alternate Member on December 2, 2019 with a term to expire on January 1, 2021. I then applied for a vacant Zoning Hearing Board Member (not Alternate) position and on September 14, 2020 I was appointed to the vacant position with a term to expire on January 1, 2021. In essence I gave up a two-year term as an Alternate Member for an expiring oneyear term as a full Member. I have thoroughly enjoyed the last year serving on the Mount Joy Borough Zoning Hearing Board and desire to serve a full five (5) year term. It is my adamant desire to continue to serve the Community.

My wife and I moved to Mount Joy from Sinking Spring PA in November 2012 to be closer to our son and his wife and my daughter, her husband and our two granddaughters. We now have two granddaughters Molly soon to be 8 and Lilly a big age 5. I feel that I am uniquely and highly qualified for the position based upon both my past and current background as a practicing Professional Engineer as well as my past military background in the US Army Corps of Engineers. My last duty assignment was as the Deputy District Commander and Deputy District Engineer, Buffalo District (NY).

1 have extensive military experience is Master Planning (equivalent of Zoning and Land Development), Public Works, Recreational Planning and Community Development. My civilian professional experience has included provided third party civil, structural, geology, hydrogeology, hydrology and environmental consulting services to municipalities in eastern Pennsylvania. I have provided civil/environmental/hydrology consulting services to USEPA, PADEP and the US Army Corps of Engineers. As a professional practice I have never represented a land developer period. I initially sought the position of Alternate Member Zoning Hearing Board in October 2015 and came in second out of two candidates. You have to think positive.

I have spent the last five years regularly attending Borough Council meeting either in person or by Zoom, absorbing the history and past practices of the Borough. Anyone seeking a position on the Zoning Hearing Board needs to understand the physical, financial and demographic makeup of the Borough as well as the history of the Borough. One needs to know the most critical issues facing the continued prosperity of the Borough, its residents, its businesses and its civic organizations that provide "Quality of Life" to the citizens.

I have limited my civic involvement since November 2012 to serving for three (3) years on the Arbor Rose Community Association Board of Directors. I still provide advisory services when called upon. I am semi-retired meaning that I still own my own small engineering consulting company, Whittemore and Haigh Engineering Inc. (since 2001) but although I try hard, but not always successful, in working three days a week while my wife JoAnne babysits our two granddaughters.

I believe in Smart Growth, Long Range Planning, Support of Small Business and thinking Outside the Box. I have read all of the Zoning Hearing Board decisions over the 2013-2019 time period and believe that I share a similar philosophy as the current Board members. The questions that I may ask an Applicant will be based upon my experience and my understanding of the Zoning regulations however I believe that I share a common vision with current Zoning Hearing Board members. I recognize the limitations of the Zoning Hearing Board and that it does not function as the Zoning Officer. The Borough is fortunate to have a very knowledgeable Zoning Officer in Ms. Stacie Gibbs.

Anyone who knows me will attest to the fact that I am a diligent and committed individual to the duties assigned to me. I want to explore ideas of how to use Zoning to support existing local businesses, attract new businesses and generate tax base revenue for the Borough.

If you have any questions, please do not hesitate to contact me at my residence on my cell phone at (610) 698-7697.

Respectfully Submitted

L. bx (lit)

Bruce W. Haigh, LTC (Ret) 504 Rose Petal Lane Mount Joy PA

Cc: All Zoning Hearing Board Members Zoning Officer From: Mark Hiester <mark.hiester@gmail.com> Sent: Thursday, November 12, 2020 5:58 PM To: Stacie Gibbs <Staci@mountjoypa.org> Subject: Fwd: MJB ZHB Alternate Vacancy

See attached, for the MJB zoning board vacancy. I would serve as any of the others, too. I appreciate all you and the rest of staff do.

From: Mark Hiester <<u>mark.hiester@gmail.com</u>> Sent: Tuesday, October 6, 2020 8:20 AM To: Casey Kraus <<u>Casey@mountjoypa.org</u>> Subject: MJB ZHB Alternate Vacancy

I would like to serve Casey, but I may not be able to on the 4th Wednesday of the month until after May 2021. We have a Penn Township (where I work) Zoning Task Force meeting that night, to draft a new zoning code there. If it is still vacant then, please keep me in mind. Take care.

Mark Hiester, 717-342-9221 mobile

308 North Barbara Street, Mount Joy, PA 17552

Mark.hiester@gmail.com markhiester@comcast.net

> Mark Hiester *Curriculum Vitae* 308 North Barbara Street, Mount Joy, PA 17552 717-342-9221, <u>markhiester@comcast.net</u> Married since 1988 with two children (25 & 20)

Experience

Manager, East Cocalico Township, January 2010 to Present

Administer the day-to-day operations of the township government (except police), delegating responsibility and authority for performance of assigned functions to Township staff. Create an atmosphere of teamwork and foster an atmosphere for subordinates to excel and grow, including highway department, parks, code enforcement, budget, benefits, purchasing, revenue, grants, complaints, planning, zoning, land development, transportation impact fee program, storm water management, recreation, and related personnel and human resource matters of 12 full-time staff and for a three-member board of supervisors. I also serve as the assistant secretary, Open Records Officer, Inter-municipal Group Township Alternate Representative, Cocalico Consortium Member, PSATS Voting Delegate, and Alternate Representative to the Lancaster County Tax Collection Bureau Earned Income Tax Committee.

Prepare short term and long term Township government objectives and recommend them to the Board.

Prepare plans and programs for attainment of the objectives approved by the Board.

Determine priorities of projects to meet objectives approved by the Board and program expenditures based on cash flow.

Serve as the Assistant Secretary and liaison between the Board and all township agencies.

Develop and administer township personnel policies, procedures and programs at the discretion of the Board.

Originate and maintain contacts with Federal, State and County agencies, and other organizations.

Maintain good public relation contacts with township residents.

Serve as contact with current, and potential, township business people and land developers to maintain affirmative public/private relationships.

Prepare specifications and bid proposals for all township projects required to be performed by contract.

Supervise performance and faithful execution of all contracts let by the township.

Prepare the agenda, and provide all necessary information, for all meetings of the Board and all agencies.

Review applications of prospective township employees and interview and hire with approval of the Board.

Assist in reviewing annual budget including capital improvement program. I facilitate the drafting of a balanced annual budget of at least \$5 million.

Manager & Assistant Manager, Mount Joy Borough, February 2007 to November 2009

Oversee day-to-day operations of the Borough (except police) including public works, parks, code enforcement, budget, benefits, purchasing, revenue, complaints, planning, zoning, land development, stormwater management, and related personnel and human resource matters of 13 fulltime staff and for a nine-member council. I also served as the secretary, tax collector, health officer, zoning officer, and building code official.

Improved Code Enforcement and Community Relations

Improved Permit Fee Structure

Improved Code and Permit Filing System

Obtained two transportation and one planning grant totaling \$600,000

Evaluated Health Insurance Cost & Benefit Alternatives

Hired and Trained Code Officer

Evaluated Energy Cooperative and Street Light Acquisition Alternatives

Administered Floodplain Restoration and StormWater Management Trading Program

Consultant, Frankstown Township, Blair County, January 2007

Evaluated township circumstances and wrote the six-page, *Regulatory Approach for Wind Turbine Generators* through Dennis J. Gehringer, Land Use Planning Consultant for the township.

Planning Director, East Hempfield Township, 2006 to 2007

Managed a four-person department of planning, zoning, building, property maintenance, and stormwater management functions. I started this position as an acting director temporarily in the place of the director who was serving our Armed Forces overseas. Within a year, I earned the permanent director position.

Planning Analyst, Lancaster County Planning Commission, 1988 to 2006

Facilitated county and municipal officials on county and multimunicipal comprehensive plans, wastewater plans, park and recreations plans, and wellhead protection, and administer land development, stormwater management, and floodplain regulations.

Managed Multimunicipal Plans

Staff Housing Expert

Staff Municipal Wastewater Expert

Facilitated Public Involvement

Developed Policy

Authored Newsletter Articles on Housing

Persuaded Local Municipal Officials to Plan & Implement

Administered County Land Development Regulations

Negotiated Conflict Resolution

Provided technical assistance to a variety of municipalities in the areas of planning, zoning, land development, wastewater, potable water, parks and recreation, stormwater management, and floodplain management.

Consultant, Emmaus Borough, Lehigh County, 2001

Co-authored downtown zoning district provisions controlling drive-through lanes and promoting a walkable streetscape with consultant Will Selman through a Pennsylvania Department of Community and Economic Development grant. Project Manager, Housing Development Corporation, 1987-1988

Developed affordable housing with private investment, tax credit, and public assistant programs.

Zoning Officer, City of Reading, 1985-1986

Administered zoning regulations and staffed zoning hearing board.

<u>Playground Maintenance Supervisor</u>, Reading City Bureau of Recreation, 1981-85

Managed two teams (Green Thumb and CETA Programs) of summer employees to clean and repair the city's 33 playgrounds.

Accomplishments

Choices, County Housing Element Update, Staff Co-Lead, 2005

Lancaster County Comprehensive Plan Contributor, 1989 – 2006

Conestoga Valley Joint Comprehensive Plan, Project Manager & Author of Intergovernmental Implementation Agreement, 2004

Planning Beyond Boundaries (10,000 Friends of Pennsylvania Guide to Multimunicipal Planning) Contributor, 2003

Predatory Lending in South Central Pennsylvania Study Contributor, 2004

United Way Community Needs Housing & Homelessness Report Contributor, 2003

Mount Joy Borough Zoning Ordinance with Traditional Neighborhood Development & Workforce Housing Regulations Contributor, 1999

Donegal Region Comprehensive Plan, including Traditional Neighborhood Development Future Land Use concept Contributor, 1995

County Livable Communities Handbook Contributor, 1993

Lancaster County Planning Commission Livable Communities Charette Contributor, 1991

Presentations & Published Articles Include

What Are Townships Doing to Preserve Their Heritage? PSATS Annual Conference Presentation, April 2014

Traditional Neighborhood Development, Pennsylvania State Planning Board,

2008; Dickinson College Government Class, 2008; Brandywine Conservancy, 2008; East Cocalico Township, 2008; Realtors Association of York and Adams Counties, 2007; Honeybrook Township, 2007; and Mifflin County Planning Commission, 2007

Two Donegal Ledger Weekly Newspaper Editorial Columns on Street Trees and Aging in Place, 2008

Trading Density for Green, Montgomery County Land Trust, 2008

Greater Mount Joy Hiking-Biking Trail Plan, Coalition for Smart Growth Summit, 2008

Workforce Housing Density Bonus, Centre County Housing Coalition, 2008 and Healthy Poconos Alliance, 2007

Sense of Place, Lancaster County Planning Commission Master Planner Class, Civic Groups, and Places of Worship, 2002-2006

Context Sensitive Design, PA Route 23 Lancaster County Land Use Study, 2005

Housing Choices and Smart Growth, Congressman Pitts' Housing Summit, Franklin and Marshall College Government Class, and Housing Advocacy Groups, 2002

Sprawl and Fair Housing, Lancaster County Conference on Housing, 2001

Urban Growth Boundaries, Pennsylvania Planning Association Annual Conference, 2001

Land Use and Fair Housing in Southeast Pennsylvania, State Land Use Forum, 1999

Lancaster County Fair Housing Conference, Myths of Affordable Housing, 1999

Awards

Housing Alliance of Pennsylvania Innovation Award, 2005

HUD Robert L. Woodson, Jr. Affordable Housing Award, 2007

Governor's Award for Local Government Excellence for Innovative Planning & Sound Land Use Practices, 2009

10,000 Friends of Pennsylvania Commonwealth Gold Award for Design, 2009

Service & Memberships

Envision Smart Growth Award Task Force Volunteer, 2013, Lancaster County Planning Commission Former Lancaster County Planning Commission Secretary Mount Joy Borough Planning Commission Chairperson, 1990 to 2006 Mount Joy Youth Aid Panel, Inception in 2008 to Present Lancaster County Planning Commission Master Planner Class Instructor, 2002-2005 Home TIES Board Member, 1992-1997 Fair Housing Action Committee Member, 1992-1999 United Way Community Needs Committee on Housing & Homelessness Member, 2003 Association for Professional Municipal Management Member Former Main Street Mount Joy Design Committee Member & Event Volunteer

Former Mount Joy Chamber of Commerce Board Member & Event Volunteer

Certifications

Former Certified Building Code Official

Former Sworn Civil Law Enforcement Officer

American Institute of Certified Planners, 1995-2008

Education

Bachelor of Science Degree in Geography, Kutztown University of Pennsylvania

Paid for my own college education and supported myself independently throughout my college years.

Spanish Language Certificate, Institute for Central American Studies

Academic Scholarship, Reading YMCA Industrial Management Council

Interests

Enjoys reading, traveling, bicycling, chess, music, theater, humor, juggling, improvisation, & volunteering

#

From: rmarker@rmarker.com <rmarker@rmarker.com> Sent: Thursday, November 12, 2020 10:03 PM To: Stacie Gibbs <Staci@mountjoypa.org> Cc: Casey Kraus <Casey@mountjoypa.org> Subject: RE: Building Code Appeals Board Representative- Term Expires

Please accept this email as formal notification that I am willing to serve another four year term as Mount Joy's representative on the Building Code Board of Appeals.

Bob

Borough of Mount Joy Lancaster County, Pennsylvania Resolution No: 25-20

The following meetings will be held from January 1, 2021 through December 31, 2021 in Council Chambers of the Borough Municipal Building, 21 East Main Street, Mount Joy, PA. or via Zoom due to pandemic:

Mount Joy Borough Council

First Monday at 7 PM Except July 12 and September 13 Except November 1, meeting begins at 6 PM

Council Administration and Finance Committee

Fourth Thursday at 6:30 PM Except November 18 and December 16

Council Public Safety Committee

Fourth Monday at 6:30 PM December 20

Civil Service Commission

Fourth Monday at 5:30 PM as needed Except December 20

Council Public Works Committee

Second Monday at 6:30 PM Except July 19 and September 20

Mount Joy Borough Authority

First Tuesday at 4 PM Third Tuesday at 4 PM Except May 19 and November 3

Authority Finance Committee

March 3 at 5 PM March 24 at 5 PM July 7 at 5 PM November 10 at 5 PM

Authority Administration Committee

February 23 at 5 PM June 22 at 5 PM October 26 at 5 PM

Planning Commission

Second Wednesday at 7 PM

Zoning Hearing Board

Fourth Wednesday at 7 PM Except November 17 and December 15

DULY ADOPTED this ____7 day of December 2020, by the Borough Council of the Borough of Mount Joy in lawful session duly assembled.

BOROUGH OF MOUNT JOY Lancaster County, Pennsylvania

Attest:_

(Assistant) Secretary

By:___

(Vice) President Borough Council

Borough of Mount Joy

Lancaster County, Pennsylvania

Resolution No. 26-20

A RESOLUTION OF BOROUGH COUNCIL OF THE BOROUGH OF MOUNT JOY, LANCASTER COUNTY, PENNSYLVANIA, RESTATING ANNUAL SERVICE CHARGES FOR BOROUGH REFUSE COLLECTION SERVICES FOR CALENDAR YEAR 2021.

WHEREAS, Borough Council has enacted a Municipal Waste Collection and Recycling Ordinance, which establishes a comprehensive planning and regulatory framework for the storage, collection, transportation, processing, and disposal of solid waste in the Borough of Mount Joy; and,

WHEREAS, the Borough Code of Ordinances authorizes Council to fix and assess an annual service charge for Borough refuse collection services against each residential unit, regardless of occupancy, and also each nonresidential unit using Borough refuse collection services; and,

WHEREAS, the Borough Council desires to offer a discount of \$5.00 for payment of the entire year's charges by January 31, 2021.

WHEREAS, all Borough Resolutions imposing fees for items which are not addressed in this Resolution shall continue in full force and effect.

NOW, THEREFORE, BE AND IT IS HEREBY RESOLVED by Borough Council of the Borough of Mount Joy, Lancaster County, Pennsylvania, as follows:

Residential Service Charge Per Unit	
Includes \$236.00 residential plus \$26.00 Woody Waste	\$262.00
\$5.00 discount if paid by January 31, 2021	\$257.00
Nonresidential, Retail, Commercial Service Charge Per Unit Includes \$260.00 service plus \$26.00 Woody Waste	\$286.00
\$5.00 discount if paid by January 31, 2021	\$281.00

DULY ADOPTED this 7th day of December 2020, by the Borough Council of the Borough of Mount Joy-Lancaster County, Pennsylvania, in lawful session duly assembled.

> BOROUGH OF MOUNT JOY Lancaster County, Pennsylvania

ATTEST:

(Assistant) Borough Secretary

Borough Council (Vice) President

[BOROUGH SEAL]

- 1	1.1	-	
	5.1		

 Prepared by:
 McNees Wallace & Nurick LLC

 Return to:
 McNees Wallace & Nurick LLC

 570 Lausch Lane, Suite 200
 Lancaster, PA 17601

 Parcel ID No.:
 4505639100000; 4504282700000; & 4503229300000

DEFERRED IMPROVEMENTS AGREEMENT

THIS AGREEMENT made this ______ day of ______, 2020, by and between CHARLAN GROUP, L.P., a Pennsylvania limited partnership, also known as Charlan Group, a Pennsylvania limited partnership with an address of 1085 Manheim Pike, Lancaster, PA 17601, hereinafter referred to as "Developer", and MOUNT JOY BOROUGH, Lancaster County, Pennsylvania, a municipal corporation organized and existing under the laws of the Commonwealth of Pennsylvania with its municipal offices located at 21 East Main Street, Mount Joy, PA 17552, hereinafter referred to as the "Borough".

BACKGROUND

Developer is the developer of The Lakes at Donegal Springs (the "Development"), a residential development within Mount Joy Borough, Lancaster County, Pennsylvania, as shown on the Final Subdivision Plan Phase 2 for The Lakes at Donegal Springs recorded at Instrument No. 5416136, as modified by the Revised Final Subdivision Plan for The Lakes at Donegal Springs Phase 2 recorded at Instrument No. 5489474 (collectively, the "Plan").

The Plan creates residential lots, including (i) an approximately 0.16-acre lot located north of Lakeside Crossing and identified as Lot 120 on the Plan; (ii) an approximately 0.16-acre lot located north of Lakeside Crossing and identified as Lot 122 on the Plan; and (iii) an approximately 0.22-acre lot located west and south of Charlan Boulevard and identified as Lot 148 on the Plan (collectively, the "Subject Lots"). Developer is the record owner of the Subject Lots by virtue of a deed recorded at Book 3759, Page 268 in the Office of the Recorder of Deeds in and for Lancaster County, Pennsylvania.

The Plan proposes the installation of sidewalks along the street frontages of the Subject Lots and other lots within the Development. Developer did not install sidewalks along Lakeside Crossing or Charlan Boulevard when Developer constructed the roads. Instead, Developer installs sidewalks along each lot within the Development at such time as individual lots are purchased by third parties and developed with single-family homes. As of the date of this Agreement, the Subject Lots have not been purchased by third parties and remain vacant and unimproved. As such, sidewalks required by the Plan have not yet been installed on the street frontages of the Subject Lots (the "Remaining Sidewalk"). The Remaining Sidewalk required for Lot 120 and Lot 122 constitutes 280 square feet of sidewalk per lot, and the Remaining Sidewalk required for Lot 148 constitutes 690 square feet of sidewalk.

Developer intends to dedicate Lakeside Crossing and Charlan Boulevard to the Borough prior to installation of the Remaining Sidewalk. The Borough has agreed to accept such

dedication and grant a deferral of Developer's obligation to install the Remaining Sidewalk subject to the terms and conditions of this Agreement.

NOW, THEREFORE, intending to be legally bound hereby, Developer and the Borough covenant and agree as follows:

- 1. The foregoing background recitals are incorporated into and made a substantive part of this Agreement.
- 2. Developer acknowledges that Developer is required to install the Remaining Sidewalk at the locations shown on the Plan and to the specifications contained within the Plan within one (1) year of the date of this Agreement. If Developer does not install the Remaining Sidewalk within one (1) year of the date of this Agreement, the Borough shall have the right, but not the obligation, to enter upon the Subject Lots and install the Remaining Sidewalk. Notwithstanding the foregoing, upon Developer's request, the Borough may grant Developer an extension to said 1-year period.
- 3. Notwithstanding the dedication of Lakeside Crossing and Charlan Boulevard to the Borough, Developer acknowledges and agrees that the Borough will continue to hold \$8,500.00 of the existing financial security to secure the installation of the Remaining Sidewalk. The Borough shall release said retained financial security, or the applicable portion thereof, to Developer following Developer's installation of the Remaining Sidewalk, or the applicable segment on one or more of the Subject Lots, provided, however, that in the event the Borough installs the Remaining Sidewalk, or the remaining portion thereof, pursuant to Paragraph 2 hereunder, the Borough shall have the right to draw upon Developer's financial security and reimburse itself for the cost of such installation. In the event Developer's financial security is insufficient to cover the Borough's cost of installing the Remaining Sidewalk, or the remaining portion thereof, Developer shall reimburse the Borough for all additional costs the Borough incurs in connection with the installation of the Remaining Sidewalk, or the remaining portion thereof, within thirty (30) days after the date of an invoice for such costs. If Developer fails to pay such invoice, the Borough shall be entitled to file a municipal lien against the applicable Subject Lot(s) for such costs and all attorneys' fees incurred in the preparation and filing of the municipal lien.
- 4. Developer shall reimburse the Borough for all costs associated with the preparation and recording of this Agreement.
- 5. This Agreement shall be binding upon Developer, its successors and assigns and all present and future owners of the Subject Lots or any parts thereof and is intended to be recorded in order to give notice to future owners of the Subject Lots of their duties and responsibilities with respect to the installation of the Remaining Sidewalk.
- 6. This Agreement may be amended only by written instrument signed on behalf of all owners of the Subject Lots and the Borough.

7. When the sense so requires, words of any gender used in this Agreement shall be held to include any other gender, and the words in the singular number shall be held to include the plural, and vice versa.

IN WITNESS WHEREOF, the undersigned have caused this Agreement to be executed on the day and year first above written.

> CHARLAN GROUP, L.P., a Pennsylvania limited partnership, also known as Charlan Group, a Pennsylvania limited partnership

> > By and through its General Partner, TRI-DES INC., a Pennsylvania business corporation

Timothy & Kener Witness:-

(Assistant) Secretary

June C - Dermand George C. Desmond Ву:___

President

MOUNT JOY BOROUGH, Lancaster County, Pennsylvania

Attest:

By:

(Vice) President Borough Council

COMMONWEALTH OF PENNSYLVANIA

COUNTY OF LANCASTER

On this, the 12^{4} day of <u>November</u>, 2020, before me, a Notary Public, the undersigned officer, personally appeared George C. Desmond, who acknowledged himself to be President of TRI-DES, INC., a Pennsylvania business corporation and General Partner of CHARLAN GROUP, L.P., a Pennsylvania limited partnership, also known as Charlan Group, a Pennsylvania limited partnership, and he, as such President, being authorized to do so, executed the foregoing instrument for the purposes therein contained by signing the name of the partnership by himself as President of TRI-DES. Inc., its General Partner.

) SS:

)

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

Julie Z Landis Notary Public

) SS:

My commission expires: 7/11/2021

Commonwealth of Pennsylvania

Notarial Seal JULIE L LANDIS - Notary Public CITY OF LANCASTER, LANCASTER COUNTY My Commission Expires Jul 11, 2021

COMMONWEALTH OF PENNSYLVANIA

COUNTY OF LANCASTER

On this, the _____ day of _____, 2020, before me, a Notary Public, the undersigned officer, personally appeared _____, who acknowledge _____, who acknowledged himself/herself to be (Vice) President of the Borough Council of MOUNT JOY BOROUGH. Lancaster County, Pennsylvania, a Pennsylvania municipal corporation, and he/she, as such officer, being authorized to do so, executed the foregoing instrument for the purposes therein contained.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

Notary Public

My commission expires:

BOROUGH OF MOUNT JOY

Lancaster County, Pennsylvania

RESOLUTION NO. _27-20____

A RESOLUTION OF BOROUGH COUNCIL OF THE BOROUGH OF MOUNT JOY. LANCASTER COUNTY, PENNSYLVANIA, REESTABLISHING AND AMENDING FEES TO BE CHARGED IN CONNECTION WITH, THE ADMINISTRATION OF THE STORM WATER MANAGEMENT ORDINANCE, THE SUBDIVISION AND LAND DEVELOPMENT ORDINANCE, THE ZONING ORDINANCE, THE MOUNT JOY BOROU, GH PROPERTY MAINTENANCE CODE, FOR THE COLLECTION AND DISPOSAL OF SOLID WASTE AND RECYCLABLE MATERIALS, FOR VARIOUS SUPPLIES AND MATERIALS RELATED TO THE BOROUGH'S RECYCLING PROGRAM, AND FOR THE FILING OF OTHER APPLICATIONS, PERMITS, LICENSES, COPYING AND OTHER ADMINISTRATIVE FEES.

WHEREAS, the Borough incurs costs in the administration of its Property Maintenance Ordinance, Storm Water Management Ordinance, Subdivision and Land Development Ordinance, Zoning Ordinance, Street and Sidewalk Ordinance; and

WHEREAS, the Borough incurs costs for providing supplies for the disposal of recyclable materials; and

WHEREAS, Borough Council believes that it is desirable to establish fees in order to recover the costs incurred by the Borough in the processing of applications, conduct of hearings, administration of construction and developments, and in providing supplies for the disposal of recyclable materials and in processing those recyclable materials to produce saleable products.

NOW, THEREFORE, BE AND IT IS HEREBY RESOLVED by Borough Council of the Borough of Mount Joy, Lancaster County, Pennsylvania, as follows:

Section 1. Fees Related to the Permits and/or Requests under the Zoning Ordinance and Uniform Construction Code.

The following fees shall be paid by all applicants for the following types of permits or requests related to the administration of the Zoning Ordinance or Uniform Construction Code:

Residential Permit - based on Fair Market Value. Includes: Principal Use or Structure Addition or Change, Sign, Demolition, Electrical, Mechanical, Plumbing.

FMV (Fair Market Value)		Fee
\$0.00 to \$10,000.00	=	\$65.00
\$10,001.00 and Over	8	\$65.00 base plus \$4.00 fee per \$1,000.00 FMV or portion thereof
Residential Construction Permit Administration		•

Residential Administrative Fee: \$40.00

Includes: Use Review (with issuance of Certificate of Occupancy, if applicable), Requests for Letter of Conformity or Nonconformity, Written Zoning Determination, Temporary Permit, Permit Time Extension, Preliminary Opinion.

Residential Accessory Use Permit: \$40.00

Including but not limited to: Accessory Fences, Sheds, Gazebos, Barns, Garages, Structures, Swimming Pools, Demolition of accessory structure. (under 1,000 s.f)

Nonresidential Permit – based on Fair Market Value. Includes: Principal Use or Structure Addition or Change, New Principal Signs, Demolition, Electrical, Mechanical, Plumbing, Fireworks Display.

FMV (Fair Market Value)	•	Fee
\$0.00 to \$10,000.00	=	\$115.00
\$10,001.00 and Over	-	\$115.00 base plus \$4.00 fee per \$1,000.00 FMV or portion thereof
tial Construction Domait Ad		- 41

Nonresidential Construction Permit Administ	dential Construction Permit Administration	
Cancellation Fee (if a refund is required):	\$30.00	
Nonresidential Administrative Fee:	\$60.00	

Includes: Use Review or Change (with issuance of Certificate of Occupancy, if applicable), Occupancy Change, Requests for Letter of Conformity or Nonconformity, Written Zoning Determination, Temporary Permit, Permit Time Extension, Preliminary Opinion, Principal Sign in Central Business District.

Nonresidential Accessory Use Permit: \$50.00

Including but not limited to: Accessory Fences, Sheds, Barns, Demolition of accessory structure. (under 1,000 square feet)

Failure to obtain Zoning Permit or Construction Permit:

\$ Double the permit fee.

<u>Section 2.</u> <u>Education and Training Fee.</u> The Borough of Mount Joy shall assess a state code official's education and training fund fee of \$4.50 on each construction or building permit issued under the authority of the Uniform Construction Code.

Section 3. Uniform Construction Code Plan Review and Inspections.

An applicant for a permit under the Uniform Construction Code Ordinance shall pay all fees which the Borough's third-party agency construction code official imposes for plan reviews and required inspections. Such fees shall be established by the thirdparty agency and shall be paid to the third-party agency. The Borough Building Code Officer shall not issue a certificate of occupancy under the Uniform Construction Code until the third-party agency confirms to the Borough that the applicant has paid all plan review and inspection fees.

Section 4. Uniform Construction Code Appeals.

Any appeal or hearing under the Mount Joy Borough Uniform Construction Code to the Joint Appeals Board formed by Mount Joy Borough, Rapho Township, Manheim Borough and Penn Township shall be accompanied by a fee in the amount of \$600.00. A stenographic record of the proceedings shall be kept. The appearance fee for a stenographer shall be borne or reimbursed to the Borough entirely by the person or entity requiring a hearing. The cost of the original transcript shall be paid by the Borough if the transcript is ordered by the Borough or shall be paid by the person or entity appealing from the decision of the Borough if such appeal is made, and in either event the cost of additional copies shall be paid by the person or entity requesting such copy or copies. In all other cases the party requesting the original transcript shall bear the cost thereof.

Section 5. Zoning Hearing Board Fees

Application fee for Zoning Hearing Board Applications and Appeals. The application fee for a hearing before the Mount Joy Borough Zoning Hearing Board upon application for special exceptions or variances or upon appeals from the determination or order of the Zoning Officer or the Borough Engineers provided by Section 909.1 (a) of the Pennsylvania Municipalities Planning Code shall be seven hundred dollars (\$700.00) which shall be paid at the time the application is filed with the Borough. Failure to pay said application fee shall render the application incomplete. This fee represents the Borough's estimated administrative overhead, compensation of Zoning Hearing Board members, and advertising costs. In the event that the hearing(s) on such appeals or application shall exceed five (5) hours, an additional fee of five hundred dollars (\$500.00) shall be assessed against the petitioner or challenger for each hour or part thereof in excess of five (5) hours until the hearing (s) are concluded. The additional fee hereby established shall be due and payable upon receipt by the petitioner or challenger of an invoice from the Borough setting for the number of hearing hours in excess of five (5) hours which has been devoted to the particular petition of challenge. The Borough reserves the right to asses said additional fee at the conclusion of the hearing (s) or periodically in the event more than one (1) hearing is held on a petition or challenge.

Section 6. Other Hearing Fees.

A. <u>Application Fee for Conditional Use Applications</u>. The application fee for a hearing before the Borough Council upon applications for conditional uses shall be two thousand dollars (\$2,000.00) which shall be paid at the time the application is filed with the Borough. Failure to pay said application fee shall render the application incomplete. This fee represents the Borough's estimated administrative overhead, compensation of the Secretary and advertising costs if the hearing(s) on such appeals or application shall exceed five (5) hours, an additional fee of six hundred dollars (\$600.00) shall be assessed against the petitioner or challenger for each hour or part thereof in excess of five (5) hours until the hearing (s) are concluded. The additional fee hereby established shall be due and payable upon receipt by the petitioner or challenger of an invoice from the Borough setting for the number of hearing hours in excess of five (5) hours which has been devoted to the particular petition of challenge. The Borough reserves the right to asses said additional fee at the conclusion of the hearing (s) or periodically in the event more than one (1) hearing is held on a petition or challenge.

B. <u>Challenges to the Validity of the Zoning Ordinance or Map</u>. The minimum fee for a hearing on a hearing on a petition for a curative amendment to the zoning Ordinance or Map which had been submitted to the Borough Council of for a hearing before the Zoning Hearing Board challenging the procedural or substantive validity of the Zoning Ordinance or Map shall be two thousand dollars (\$2,000.00). In the event that the hearing(s) on such petition or challenge shall exceed five (5) hours, an additional fee of six hundred dollars (\$600.00) shall be assessed against the petitioner or challenger for each hour or part thereof in excess of five (5) hours until the hearing(s)

are concluded. The additional fee hereby established shall be due and payable upon receipt by the petitioner or challenger of an invoice from the Borough setting forth the number of hearing costs in excess of five (5) hours which had been devoted to the particular petition or challenge. The Borough reserves the right to assess said additional fee at the conclusion of the hearing(s) or periodically in the event more than one (1) hearing is held on a petition or challenge.

C. <u>Petition for Amendment to the Zoning Ordinance or Map</u>. The fee for the hearing and related costs on a petition to amend the Zoning Ordinance or Map before the Borough Council of the Borough of Mount Joy shall be three thousand dollars (\$3,000.00).

D. <u>Continuances</u>. In the event an applicant, appellant, challenger or petitioner requests a continuance after a hearing has been advertised, the Borough reserves the right to assess a fee, not to exceed six hundred dollars (\$600.00), to defray the costs occasioned by the continuance in addition to the other fees set forth in this resolution.

E. <u>Other Hearings</u>. The fee for liquor license and other similar kinds of hearings and related costs shall be six hundred dollars (\$600.00).

F. <u>Application Fee for Petition to Vacate Public Right-Of-Ways.</u> The application fee for a petition to be reviewed before the Borough Council shall be two hundred (\$200.00) dollars which shall be paid at the time the application is filed with the Borough. Failure to pay said application fee shall render the application incomplete. This fee represents the Borough's estimated administrative overhead and compensation of the Secretary. The Petition shall be brought before Borough Council for review and Borough Council will give preliminary comments. Applicant is required to provide a legal description of right-of-way to be vacated and a site plan of right-of-way to be vacated. Application shall then be reviewed for comments and recommendations by Borough Planning Commission and a public hearing must then be held by Borough Council on the proposed vacating of the right-of-way. An ordinance shall then be adopted by Borough Council for actual vacating of the right-of-way.

Escrow Account. At the time of application, the applicant will establish an escrow account with the Borough. This account will be utilized to pay all reasonable and necessary Borough engineering costs for review of said application, legal fees for public hearing and ordinance preparation and advertising costs.

Petition to Vacate Public Right of Ways Escrow Deposit: \$3,000.00

Section 7. Fees related to Permits under the Mount Joy Borough Property Maintenance Code.

The following fees shall be paid by all applicants for the following types of permits or requests related to the administration of the Property Maintenance Code:

Motor Vehicle Storage Permit Application Fee- \$80.00

The annual Apartment License Fee of \$50.00 shall be paid per dwelling unit and shall be considered to have been paid on time if received within 90 days of the day of the billing. The annual license period shall run from January 1st through December 31st of each year.

Rental License Late Fee-	\$25.00
Apartment Re-inspection Fee:	\$75.00

There shall be no fee for the initial re-inspection of an apartment, scheduled at the outset of this program, provided that the owner has made the necessary modifications. However, should the owner fail to make the necessary corrections, a fee shall be due for each subsequent inspection until all necessary corrections have been completed to the satisfaction of the Code Officer.

Subject	Fee
Quick Ticket Violation	
1. First Offense	\$ 75.00
2. Second Offense	\$150.00
3. Third Offense	\$225.00
Fourth and subsequent offenses	\$300.00

Section 8. Appeal Fees From Decisions of the Code Official under the Property Maintenance Code, or From Any Disruptive Conduct Report.

Each appeal to Borough Council from a decision of the Code Official in the administration of the Property Maintenance Code or from the issuance of a Disruptive Conduct Report issued by a police officer under Chapter 9 of the Property Maintenance Code shall have a stenographic record of the proceedings kept and be accompanied by a fee in the amount of \$200.00. The cost of the original transcript shall be paid by the Borough if the transcript is ordered by the Borough or shall be paid by the person or entity appealing from the decision of the Borough if such appeal is made, and in either event the cost of additional copies shall be paid by the person or entity requesting such copy or copies. In all other cases, the party requesting the original transcript shall bear the cost thereof.

Section 9. Subdivision and Land Development Fees

A. Basic Subdivision, Land Development, Improvement Construction Plan or Lot Add-on Fees:

(a) Residential	\$150.00
(b) Non-Residential	\$250.00

(c) Lot Add-on (also called reverse subdivision)\$	200.00
(d) Waiver request to defer plan approval to an adjoining municipality\$1	100.00
(e) Waiver request of subdivision and land development plan processing\$1	150.00

B. Additional Fees:

(a) Residential\$15.00 per lot (1-5 lots or units of occupancy)	
(b) Residential\$11.00 per lot (6-20 lots or units of occupancy)	
(c) Residential\$6.50 per lot (21 or more lots or units of occupancy)	
(d) Non-residential \$10.00 per acre (or fraction thereof) & \$10 per 1000 sf of building	J
(e) Sketch Plan Review\$100.00)
(f) Improvement Construction Plan\$100.00)
(g) Waiver request of specific ordinance requirement\$50.00 each	

<u>Section 10.</u> <u>Storm Water Management Permit Application Filing Fees.</u> Fees shall be imposed for the filing of applications for a stormwater exemption, a stormwater small project, and a stormwater management site plan. The amount of the above-mentioned fees shall be as follows:

A. Stormwater Management Permit Fees:

(a) Stormwater Exemption\$ 50.0	0
(b) Stormwater Small Project\$175.0)0
(c) Stormwater Management (SWM) Site Plan	0

The filing fee shall be used to reimburse the Borough for its administrative expenses in connection with the processing of the application, including but not limited to receipt, transmittal and storage of plans and reports, postage, similar expenses.

<u>Section 11.</u> <u>Subdivision, Land Development and/or SWM Site Plan Escrow</u> <u>Accounts.</u> When submitting a subdivision plan, land development plan, stormwater management plan and/or an application for a SWM Site Plan, applicants shall be required to establish with the Borough, an escrow account in accordance with the following schedule:

A. Escrow Accounts

 (a) Residential subdivision, land development and/or SWM site plans (1-5 lots or units of occupancy)
(b) Residential subdivision, land development and/or SWM site plans (6-20 lots or units of occupancy)\$5,000.00
(c) Residential subdivision, land development and/or SWM site plans (21 or more lots or units of occupancy)\$10,000.00
(d) Non-residential subdivision, land development and/or SWM site plans\$7,500.00
(e) Sketch plan\$2,000.00
(f) Lot Add-on plan\$2,000.00
(g) Waiver for deferring plan approval to adjoining municipalities \$1,000.00
(h) Waiver request of a specific ordinance requirement
(i) Waiver request of subdivision and land development plan processing\$1,500.00

B. When filing an application for a stormwater exemption or a stormwater small project, no escrow account shall be required to be established with the Borough

Section 12. Appeal Under The Stormwater Management Ordinance.

Each appeal to Borough Council from any determination, decision, or action of the enforcement officer or Borough Engineer in the administration and enforcement of the Storm Water Management Ordinance shall have a stenographic record of the proceedings kept and be accompanied by a fee in the amount of \$200.00. The cost of the original transcript shall be paid by the Borough if the transcript is ordered by the Borough or shall be paid by the person or entity appealing from the decision of the Borough if such appeal is made, and in either event the cost of additional copies shall be paid by the person or entity requesting such copy or copies. In all other cases, the party requesting the original transcript shall bear the cost thereof. <u>Section 13. Fee Payable at Time of Application or Appeal.</u> No application, appeal, request for hearing, or other matter shall be considered complete unless the required fee is included and, where applicable, the required escrow is posted. The filing of the application, appeal, and/or request for hearing or other matter shall be considered an implied agreement to pay all fees imposed by this Resolution.

Section 14. Reimbursement for Plan and Document Review Expenses.

Applicants shall reimburse the Borough for all reasonable and necessary charges incurred by the Borough's professional consultants, including but not limited to the Borough Engineer and the Borough Solicitor, for the review and any report or reports to the Borough on an applicant's application, plans, supporting data, proposed agreements relating to the maintenance of improvements or open space, financial security, and similar matters if any, in connection with subdivisions and land developments, public street plans, and storm water management applications. Such review fees shall be the actual fees charged by the Borough Engineer, Borough Solicitor or other professional consultant for the services performed. The present fee schedule of the Borough Engineer is attached hereto as Exhibit "A", and the present fee schedule of the Borough Solicitor is attached hereto as Exhibit "B", both of which are incorporated herein. Such schedules shall be revised from time to time to reflect the changes in the rates charged to the Borough by the Borough Engineer, Borough Solicitor, or such other professional consultant. The filing of a plan or application under any Borough Ordinance and/or Section 1737 of the Borough Code shall constitute an implied agreement by the applicant to pay such expenses.

Section 15. Reimbursement for Inspection of Improvements when such Inspection is Performed by the Borough Engineer or other Professional Consultant.

Developers shall reimburse the Borough for all reasonable and necessary charges incurred by the Borough's professional consultants or the Borough Engineer for inspection of the improvements required to be constructed under the Mount Joy Borough Stormwater Management Ordinance, including but not limited to improvements proposed to be dedicated to the Borough or the Borough Zoning Ordinance and any report or reports to the Borough thereon. Such inspection fees shall be the actual fees charged by the Borough Engineer or other professional consultant for the services performed. The present fee schedule of the Borough Engineer is attached hereto as Exhibit "A" and incorporated herein. Such schedule shall be revised from time to time to reflect changes in the rates charged to the Borough by the Borough Engineer.

Section 16. Resolution of Subdivision, Land Development and/or Stormwater Management Fee and Escrow Dispute.

Disputes will be governed by the procedures in the Municipal Planning Code (MPC) Section 503(1) and Section 510(g).

Section 17. Recording Fees

Any costs related to the reduction of final plans for the purpose of recording the same with the Recorder of Deeds in and for the County of Lancaster, shall be paid by the applicant.

Section 18. Miscellaneous Fees.

Copy of Zoning Ordinance w/ Map	\$40.00
Copy of Zoning Ordinance	\$30.00
Copy of Zoning Map Black & White	\$15.00
Copy of Zoning Map Color	\$25.00
Copy of Subdivision & Land Development Ordinance	\$25.00
Copy of Storm Water Management Ordinance	\$25.00
Copy of Mount Joy Borough Code	\$110.00
Copy of Mount Joy Borough Budget	\$20.00
Copies (no color copies will be provided)	\$.30 per side
Official Map Black & White Only	\$20.00

Copies for Open Records Request- Fee will be in accordance with the price set forth in the office of Open Records fee schedule.

Section 19.	Other Permits, Licenses, and/or Adm	ninistrative Fees.

Temporary Street or Sidewalk Obstruction Permit	\$70.00
Permit To Open and Excavate A Borough Street (includes one inspection)	\$75.00
Additional inspection relating to the opening and excavating of a Borough Street	\$20.00
Memorial Park Refundable Wedding Deposit	\$100.00
Refundable Key Deposit (park sheds, gazebo, pavilion electric box)	\$10.00
Refuse/Recycling Final	\$10.00
Return Deposit Item and NSF	\$30.00
Bicycle/Pedacycle License New, Replacement or Transfer	\$ 6.00
Pavilion and Parks Rental	\$25.00

Pavilion Rental with Electric	\$40.00
Peddling or Soliciting License Fee	\$50.00
Renewal of Peddling or Soliciting License	\$10.00

Section 20. Additional Refuse Tags Fees

Α.	Oversized item tags	\$4.00 each.
B .	Extra bag tags	\$1.50 per tag.
С.	Grass tags	\$2.00 per tag.
D.	White Goods tag	\$12.00 per tag.
E.	Tire tags	\$3.00 per tag.
F.	Woody Waste Bags	\$0.50 each.

Section 21. Various Supplies And Materials Fees Related to Recycling Program

A. Delivery charge is	
B. Key fob for Borough residents:	
С. Key fob for East Donegal Township resid	
D. Key fob for Commercial/Hauler Borough	or Township - \$300 annually per vehicle
E. Sale of compost or mulch to commercial	vendors: \$10 per cubic yard

Section 22. Appeals Under Local Agency Law.

Every request for a hearing under the Local Agency Law, 2 Pa.C.S. §551 et seq., for which the Borough has not established a specific fee by other resolution or ordinance, shall have a stenographic record of the proceedings kept and be accompanied by a fee in the amount of \$300.00. The cost of the original transcript shall be paid by the Borough if the transcript is ordered by the Borough or shall be paid by the person or entity appealing from the decision of the Borough if such appeal is made, and in either event the cost of additional copies shall be paid by the person or entity requesting such copy or copies. In all other cases, the party requesting the original transcript shall bear the cost thereof.

Section 23. Repeals and Reaffirmation of Other Fees.

All provisions of Borough resolutions establishing fees for the items set forth in this Resolution are hereby repealed to the extent that they are inconsistent with the fees established by this Resolution. All Borough Resolutions imposing fees for items which are not addressed in this Resolution shall continue in full force and effect.

Section 24. Return of Fees.

No part of any fee established by this Resolution or any prior resolution establishing fees is refundable

Section 25. Reservation of Rights.

Borough Council reserves the right to revise the fees in this Resolution at any time by resolution.

Section 26. Severability.

In the event any provision, section, sentence, clause, or part of this Resolution shall be held to be invalid, illegal, or unconstitutional by a court of competent jurisdiction, such invalidity, illegality, or unconstitutionality shall not affect or impair the remaining provisions, sections, sentences, clauses, or parts of this Resolution, it being the intent of Borough Council that the remainder of the Resolution shall be and shall remain in full force and effect.

Section 27. Effective Date.

This Resolution shall take effect and be in force on January 1, 2020.

DULY ADOPTED this <u>7th</u> day of <u>December</u> 2020, by Borough Council of the Borough of Mount Joy, Lancaster County, Pennsylvania, in lawful session duly assembled.

BOROUGH OF MOUNT JOY Lancaster County, Pennsylvania

ÄTTEST:

(Assistant) Secretary

By: (Vice) President Borough Council

[BOROUGH SEAL]

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5	14 Public Works 6:30 PM	15 Authority 4 PM	16 ZHB 7 PM	17 Admin / Finance 6:30 PM	18	19
50	21 Civil Service Comm. 5:30 PM (as needed) Public Safety 6:30 PM	22	23	24	26 Ministration Office closed	26
27	28	29	30	31		