

BOROUGH OF MOUNT JOY		
HIGHWAY AID FUND		
2019 ADOPTED BUDGET		
		2019
REVENUES		ADOPTED
100.000	NW Cash Forward	\$ 43,215.25
120.000	PLIGIT Cash Forward	\$ 130,788.10
109.000	Certificate of Deposit	\$ -
341.000	NW Interest Earnings	\$ 1,000.00
341.001	PLIGIT Interest Earnings	\$ 6,500.00
355.050	Liquid Fuels Allocation	\$ 206,624.00
	Total Revenue	\$ 388,127
279.740	Equipment Allocation Fund Balance	\$ 172,939.00
	20% of Allocation	\$ 41,325.00
	Equipment Allocation Purchase	\$ 17,000.00
	Equipment Fund Balance	\$ 197,264
EXPENDITURES		
ADMINISTRATION		
400.310	Banking Fees	\$ -
	Total Expenditures	\$ -
PUBLIC WORKS		
430.740	Equipment Allocation Purchases	\$ 17,000.00
433.360	Traffic Signal Utilities	\$ -
433.740	Preemption / LEDS	\$ -
434.000	Street Lighting	\$ -
	Total Expenditures	\$ 17,000
HIGHWAY MAINTENANCE & REPAIRS		
438.000	Highway Maintenance & Repairs	\$ -
438.310	General Maintenance Expense	\$ -
438.313	Engineering	\$ 68,600.00
438.315	Microsurfacing	\$ -
438.600	Resurfacing Streets	\$ 30,000.00
		\$ -
438.601	Bridge Reconstruction	\$ -
	Total Expenditures	\$ 98,600
HIGHWAY CONSTRUCTION & REBUILDING		
439.000	Projects	
	Marietta Ave. Paving	\$ -
	Jacob St. Bridge Project	\$ -
	N. Plum St. Project	\$ -
	N. Angle St. Project	\$ 175,000.00
	New Haven St.	\$ -
	Pinkerton Rd.	\$ -
	S. Plum St.	\$ -
	H/C Ramps Manheim St.	\$ -
	Total Expenditures	\$ 175,000
	TOTAL REVENUES	\$ 388,127
	TOTAL EXPENDITURES	\$ 290,600
	UNAPPROPRIATED BALANCE	\$ 97,527