

**Mount Joy Borough Council
Special Budget Meeting Minutes
November 10, 2020**

The Mount Joy Borough Council held a special Zoom meeting on November 10, 2020.

Council President Hall called the meeting to order at 6:30 PM.

Invocation was given by Mayor Bradley, followed by Pledge of Allegiance.

Roll Call - Present were: Councilors Eichler, Fahndrich, Hall, Reese, Ruschke, Youngerman and Mayor Bradley. Councilor Ginder was absent.

Also present were; Public Works Director, Dennis Nissley; Interim Borough Manager, Casey Kraus; Stormwater Officer, David Salley; Finance and Business Administrator, Jill Frey, MSMJ Dave Schell, and Chief Goshen

AGENDA

Deering made a motion to amend the agenda by striking item 9; Second by Ruschke; Motion approved unanimously

EXECUTIVE SESSION

The Council put the Budget Meeting in recess at 6:45 PM. to hold an executive session regarding a personnel matter.

The Council came out of executive session at 7:15 PM. No decisions were made in the executive session.

Public Input Period

No public input.

This meeting was held virtually through Zoom. Jill Frey used the "share screen" feature of Zoom to display for everyone to view the preliminary draft budget numbers provided by staff.

REVENUE SECTION OF BUDGET REVIEW (line items are in the 300.000 numbers)

The discussions on the budget began with a review of the reductions to the Public Works Budget in two line items. These reductions were recommended by the Public Works Committee as the result of their committee meeting November 9, 2020. Line item 492.100 CAPITAL PLANNING PW – General Transfer – Streets & Bridges was reduced from \$200,000 to \$175,000. Line item 435.600 Reconstruction of Sidewalk and Crosswalks was reduced from \$50,000 to \$25,000.

EXPENDITURES SECTION OF BUDGET REVIEW (line items are in the 400.000 numbers)

The expenditure portion of the budget was also reviewed by all council members and Mayor Bradley. The review was a line item by line item review of the budget numbers in the current proposed budget with changes made to it at the November 5, 202 budget meeting.

Motion by Deering; Second by Hall; to add \$25,000 to line item 471-470 towards the cost of architectural design for a new borough facility in case the grant money for ½ the cost of the building comes to fruition. Roll call vote:

Castaldi-yes

Deering-yes

Eichler-yes

Fahndrich-no

Ginder-absent

Reese-no

Ruschke-yes

Youngerman-yes

Hall-yes

Motion carries 6 to 2

There was more discussion on the new building as far as funding and the possible grant. Councilor Fahndrich offered to do some checking on the grant status and report back on Tuesday November 17 budget meeting.

PUBLIC INPUT PERIOD

No public input.

OTHER BUSINESS

Motion by Eichler to adjourn the meeting at 9:00 PM. Second by Castaldi. Motion approved unanimously.

Respectfully submitted,



Charles M. Kraus
Interim Borough Manager

If you are a person that requires accommodations to participate, please contact Borough staff to discuss
how we may best accommodate your needs
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