

**Mount Joy Borough Council
Special Budget Meeting
Agenda
6:30 pm, Monday, December 11, 2023**

1. Call to Order.
2. Invocation.
3. Pledge of Allegiance.
4. Roll Call – Councilors, Castaldi, Eichler, Fahndrich, Ginder, Greineder, Hall, Haigh, Ruschke, Youngerman, and Mayor Bradley
5. Consider a motion to approve the agenda.
6. Public Input Period - Comments of Any Borough Resident or Property Owner. Time limit of three minutes per individual.
7. Consider a motion to approve the **2024 General Budget**.
8. Consider a motion to adopt **Ordinance 04-2023**, an ordinance to levy taxes at a rate of 4.47 mills upon all real property within the Borough for general borough purposes for the year 2024.
9. Consider a motion to adopt the **2024 Refuse Fund Budget**.
10. Consider a motion to adopt the **2024 Capital Fund Budget**.
11. Consider a motion to adopt the **2024 Highway Aid Fund Budget**.
12. Consider a motion to adopt **Resolution 2023-17**, a resolution to establish and amend fees to be charged for the year 2024.
13. Consider a motion to adopt **Resolution 2023-18**, a resolution restating annual service charges for Borough refuse and recycling rates for the calendar year 2024 as required annually under the Municipal Waste and Recycling Ordinance.
14. Consider a motion to adopt **Resolution 2023-19**, a resolution reducing employee contributions to the police pension plan for the year 2024.
15. Public Input Period – Comments from Borough Resident or Property Owner. Time limit of three minutes per individual
16. Any Other Matter Proper to come Before the Council.
17. Adjournment.

NOTE: Public Works Committee will follow the adjournment of this Special Meeting.

If you are a person requiring accommodations to participate, please contact
Borough staff to discuss how we may best accommodate your needs.
21 East Main Street, Mount Joy, PA 17552 • (717) 653-2300
Fax (717) 653-6680 • Borough@mountjoypa.org • www.mountjoyborough.com

Borough of Mount Joy		
	01. GENERAL FUND	2024
ACCT. NO.	LINE ITEM	Proposed
301	REAL PROPERTY TAXES	
301.001	Transfer from Fund Balance	\$ 116,781.07
301.100	Real Estate Taxes - Current Year	\$ 2,597,055.00
301.400	Real Estate Taxes - Delinquent	\$ 35,000.00
	SUBTOTAL	\$ 2,748,836.07
310	LOCAL TAX ENABLING ACT (511) TAXES	
310.100	Real Estate Transfer Taxes	\$ 110,000.00
310.210	Earned Income Taxes - Current Year	\$ 1,250,000.00
310.510	LST Collection	\$ 130,000.00
	SUBTOTAL	\$ 1,490,000.00
320	LICENSES AND PERMITS	
321.251	DOG SEIZURE FEES	\$ -
321.310	Bicycle - Storage	\$ -
321.600	Business and Mercantile Licenses	\$ -
321.800	Cable Television Franchise	\$ 126,000.00
	SUBTOTAL	\$ 126,000.00
330	FINES & FORFEITS	
331.110	Motor Vehicle Violations - Traffic Violations	\$ 16,000.00
331.120	Ordinance/Criminal Violations - Non-Traffic Violations	\$ 8,500.00
331.130	State Police Reimbursements (Only State Police Fines Here)	\$ 1,500.00
	SUBTOTAL	\$ 26,000.00
340	INTEREST & RENTS	
341.000	Interest Earnings	\$ 300.00
341.001	PLIGIT GF Interest Earnings	\$ 80,000.00
341.200	LIEN PAYOFFS	\$ -
342.100	Park Pavilion Rental	\$ 3,000.00
342.200	Building Rental	\$ 110.00
342.300	Florin Building Rental	\$ 110.00
	SUBTOTAL	\$ 83,520.00
350	INTERGOVERNMENTAL REVENUES	
351.000	DOJ Grant	\$ -
354.000	PEMA/FEMA Grant	\$ -
354.030	Snow Removal Contract	\$ 23,000.00
354.090	Misc. Grants	\$ -
354.410	Township Parks Reimbursement	\$ -
355.010	Public Utility Realty Tax	\$ 3,500.00
355.080	Liquid & Malt Beverage Refunds	\$ 1,850.00
355.120	Pension- State Allocation	\$ 215,631.93
355.130	Volunteer Fire Co. Relief	\$ 50,000.00
357.010	General Government/Local Grants (Sert Reimbursements Only)	\$ 1,000.00
357.090	BUPA/AggressiveDriver/DUI Grants	\$ 7,500.00
	SUBTOTAL	\$ 302,481.93
360	CONSTRUCTION PERMITS / FEES / LICENSE	
361.300	Zoning Fees & Plan Submittals	\$ 17,000.00
361.305	Property Maintenance Reimbursement	\$ 500.00
361.306	Utilities (street openings, curb & sidewalk) Permits	\$ 4,000.00
361.320	Fees - Engineering/Legal Review Reimbursements	\$ -
361.330	Construction & Zoning Permits	\$ 38,000.00
361.331	Stormwater Permits	\$ 3,200.00
361.340	Apartment License Fees	\$ 127,500.00
	SUBTOTAL	\$ 190,200.00
360	DEPARTMENTAL EARNINGS	
362.100	Police Services - Accidents & Alarms	\$ 10,000.00

01. GENERAL FUND		2024
ACCT. NO.	LINE ITEM	Proposed
	SUBTOTAL	\$ 10,000.00
380	MISCELLANEOUS REVENUE / REIMBURSEMENT	
380.012	Misc. Reimbursements	\$ 800.00
383.001	Sidewalk Assessments	\$ -
387.000	Fees-In-Lieu of Taxes	\$ 8,100.00
387.012	Lakes Phase 2 Services Contract	\$ -
	SUBTOTAL	\$ 8,900.00
389-390	MISCELLANEOUS REVENUE / REIMBURSEMENTS	
391.010	Sale of Property & Supplies	\$ 5,000.00
391.020	Sale of PW Property & Supplies	\$ 33,000.00
	SUBTOTAL	\$ 38,000.00
392.013	Authority Utility Reimbursement	\$ 9,000.00
392.015	Authority Maintenance Reimbursement	\$ 8,000.00
392.270	Transfer from Refuse Fund	\$ 250,000.00
	SUBTOTAL	\$ 267,000.00
395.001	Refund of Prior Years Expenditures	\$ 15,000.00
	SUBTOTAL	\$ 15,000.00
	Total Receipts & Balance	\$ 5,305,938.00
EXPENDITURES		
	GENERAL GOVERNMENT	
400	GENERAL GOVERNMENT - ADMINISTRATION	
400.111	Salaries of Councilpersons	\$ 5,000.00
400.116	Salary of Mayor	\$ 840.00
400.142	Receptionist Wages	\$ 33,115.00
400.143	Administrative Assistant Wages	\$ 44,995.00
400.174	Training	\$ 2,000.00
400.179	Tuition Reimbursement	\$ -
400.183	Overtime Wages	\$ 250.00
400.200	Materials & Supplies	\$ 5,000.00
400.238	Uniforms / Clothing Allowance	\$ 425.00
400.300	General Expense	\$ 10,350.00
400.310	Banking Service Charges	\$ 50.00
400.311	Auditing Services	\$ 37,000.00
400.313	Admin Engineering - Engineering/Architect	\$ 4,000.00
400.321	Phone Communication Service	\$ 6,500.00
400.330	Vehicle Operating Expense	\$ 2,000.00
400.340	Advertising and Printing	\$ 2,500.00
400.375	Equipment Maintenance & Repair	\$ 500.00
400.420	Dues/Subscriptions/Conventions	\$ 5,550.00
400.450	Contracted Services	\$ 40,000.00
400.750	Minor Equipment Purchase/Rental	\$ 800.00
401.121	Salary of Manager	\$ 95,680.00
402.114	Salary of Treasurer	\$ 500.00
402.130	Assistant Borough Manager	\$ 73,840.00
404.314	Borough Legal Services	\$ 10,000.00
404.316	Reimbursable Legal Services	
	SUBTOTAL	\$ 380,895.00
403	GENERAL GOVERNMENT - TAX COLLECTION	
403.300	EIT Collection Fees	\$ 22,000.00
403.302	Real Estate Delinquent Tax Collection Fees	\$ 2,500.00
403.303	Real Estate Transfer Tax Collection Fees	\$ 4,500.00
403.305	LST Collection Fees	\$ 4,000.00
403.450	County Tax Collection Fees	\$ 4,450.00
403.900	Real Estate Tax Appeals	\$ -

01. GENERAL FUND		2024
ACCT. NO.	LINE ITEM	Proposed
	SUBTOTAL	\$ 37,450.00
409	GENERAL GOVERNMENT - MUNICIPAL BUILDING	
409.111	Maintenance Employee Wages	\$ 5,630.00
409.200	Materials & Supplies	\$ 5,000.00
409.360	Utilities (Gas & Electric)	\$ 11,700.00
409.370	Maintenance & Repairs	\$ 10,000.00
409.372	Rail Enhancements Maintenance and Repairs	\$ 4,000.00
	SUBTOTAL	\$ 36,330.00
	TOTAL GENERAL GOVERNMENT	\$ 454,675.00
	PUBLIC SAFETY	
410	PROTECTION TO PERSONS & PROPERTY - POLICE	
410.122	Salary of Chief	\$ 107,120.00
410.130	Salary of Patrol Officers	\$ 1,034,000.00
410.135	PT Patrol Officers Wages	\$ 15,000.00
410.137	PT Clerks Wages	\$ 29,122.00
410.140	FT Administrative Assistant Wages	\$ 44,995.00
410.174	Training Expense	\$ 20,800.00
410.179	Tuition Reimbursement	\$ 8,500.00
410.182	Longevity Pay	\$ 10,000.00
410.183	Overtime Wages	\$ 70,000.00
410.200	Materials & Supplies	\$ 6,000.00
410.238	Uniforms	\$ 16,500.00
410.300	General Expense	\$ 11,000.00
410.301	General Expense Civil Service Commission	\$ 500.00
410.314	Legal Fees	\$ 25,000.00
410.315	Legal Fees Civil Service Commission	\$ 1,500.00
410.321	Phone Communication Expense	\$ 15,000.00
410.326	Vehicle Equipment Maintenance & Repair/Radio Repair	\$ 9,000.00
410.330	Vehicle Operating Expense	\$ 23,000.00
410.336	Vehicle Purchase/Lease (Capital Expenses)	\$ -
410.340	Advertising	\$ 500.00
410.370	Vehicle Maintenance/Repair	\$ 8,500.00
410.420	Dues and Subscriptions	\$ 500.00
410.450	Contracted Services	\$ 52,500.00
410.491	Dog Housing	\$ 500.00
410.500	Drug Task Force Contribution	\$ -
410.750	Minor Equipment Purchase/Rental	\$ 31,000.00
	SUBTOTAL	\$ 1,540,537.00
411	PROTECTION TO PERSONS & PROPERTY - FIRE	
411.174	Fire Department Mount Joy Training Expenses	\$ 6,000.00
411.500	Contribution to Fire Department Mount Joy	\$ 73,725.00
411.520	Contribution to Fire Police	\$ 4,000.00
411.550	Volunteer Fire Relief Association	\$ 50,000.00
411.740	Fire Department Mount Joy Major Equipment Contribution	\$ 73,485.00
411.741	Act 172	\$ 4,000.00
	SUBTOTAL	\$ 211,210.00
415	EMERGENCY MANAGEMENT I	
415.000	Emergency Management	\$ 2,000.00
	SUBTOTAL	\$ 2,000.00
	TOTAL PUBLIC SAFETY	\$ 1,753,747.00
415	EMERGENCY MANAGEMENT II	
415.530	COVID-19 Expense	\$ -

	01. GENERAL FUND	2024
ACCT. NO.	LINE ITEM	Proposed
	SUBTOTAL	\$ -
	TOTAL EMERGENCY MANAGEMENT II	\$ -
	ZONING / PLANNING DEPARTMENT	
414	PLANNING, ZONING & CODES COMPLIANCE	
414.120	Salaries of Zoning Hearing Board	\$ 900.00
414.130	Salary of Code/Zoning Enforcement Officer	\$ 65,205.00
414.137	Part Time Inspection Salary (New Position)	\$ 21,250.00
414.174	Training	\$ 1,200.00
414.200	Materials & Supplies	\$ 1,650.00
414.300	General Expense	\$ 1,000.00
414.313	Engineering Review Fees	\$ 1,000.00
414.314	Legal Expenses	\$ 8,450.00
414.316	Reimbursable Engineering/Legal Review Fees	\$ -
414.321	Communications/Tablet	\$ 480.00
414.330	Vehicle Operating Expense	\$ 500.00
414.340	Advertising & Printing	\$ 3,900.00
414.370	Vehicle Maintenance Expense	\$ 250.00
414.420	Dues and Subscriptions	\$ 410.00
414.450	Contracted Services	\$ 5,850.00
414.451	Building Permit Training Fees	\$ 500.00
414.460	Property Maintenance	\$ 500.00
414.470	Apartment Inspection Fees	\$ -
414.750	Minor Equipment Purchase/Rental	\$ 800.00
	SUBTOTAL	\$ 113,845.00
	TOTAL ZONING / PLANNING DEPARTMENT	\$ 113,845.00
	PUBLIC WORKS	
430	HIGHWAYS - GENERAL	
430.122	Salary of Public Works Director	\$ 73,840.00
430.130	PW Laborer Wages	\$ 218,825.00
430.174	Training	\$ 4,650.00
430.183	Overtime Wages	\$ 7,000.00
430.200	Materials & Supplies	\$ 8,000.00
430.238	Uniforms	\$ 3,000.00
430.300	General Expense	\$ 1,700.00
430.313	Engineering	\$ 156,000.00
430.314	Legal Services	\$ 2,000.00
430.321	Phone Communication Expense	\$ 2,000.00
430.326	Radio Communication Expense	\$ 600.00
430.330	Vehicle Operating Expense	\$ 18,000.00
430.340	Advertising	\$ 3,800.00
430.360	Utilities (Gas & Electric)	\$ 9,200.00
430.370	Vehicle Maintenance & Repair	\$ 8,000.00
430.375	Equipment Maintenance & Repair	\$ 6,300.00
430.470	Building Maintenance & Repair	\$ 15,000.00
430.750	Minor Equipment Purchase/Rental	\$ 1,500.00
431.000	Street Sweeping	\$ 6,000.00
434.000	Street Lighting	\$ 125,000.00
435.600	Reconstruction of Sidewalk and Crosswalks	\$ 16,400.00
435.601	Reconstruction/Repair of Sidewalks-Main St. Revitalization Area	\$ 1,000.00
	SUBTOTAL	\$ 687,815.00
432	HIGHWAY MAINTENANCE - SNOW & ICE REMOVAL	
432.200	Materials & Supplies	\$ 20,500.00
432.375	Equipment Maintenance & Repairs	\$ 2,000.00

	01. GENERAL FUND	2024
ACCT. NO.	LINE ITEM	Proposed
432.450	Contracted Services	\$ 4,500.00
432.750	Minor Equipment Purchase/Rental	\$ 500.00
	SUBTOTAL	\$ 27,500.00
433	HIGHWAY MAINTENANCE - TRAFFIC CONTROL	
433.000	Street Signs	\$ 3,700.00
433.022	Street Painting/Marking	\$ 9,000.00
433.360	Traffic Signal Utilities	\$ 4,000.00
433.370	Signals Maintenance & Repair	\$ 6,000.00
433.375	Equipment Maintenance & Repair	\$ 600.00
433.750	Minor Equipment Purchase/Rental	\$ 1,500.00
	SUBTOTAL	\$ 24,800.00
438	HIGHWAY MAINTENANCE - TO HIGHWAYS AND BRIDGES	
438.200	Materials & Supplies	\$ 16,400.00
438.600	Street & Alley Maintenance	\$ 10,000.00
	SUBTOTAL	\$ 26,400.00
446	STORMWATER MANAGEMENT/PROJECTS/GRANT	
446.130	Salary of SW/Projects/Grant Coordinator	\$ -
446.174	Training	\$ 1,000.00
446.200	Materials & Supplies	\$ 600.00
446.313	Engineering	\$ 50,000.00
446.314	Legal Services	\$ 1,000.00
446.321	Phone/Data Plan	\$ -
446.370	BMP Facility Maintenance and Repair	\$ 4,500.00
446.371	Infrastructure Maintenance and Repair	\$ 11,000.00
446.420	Dues and Subscriptions	\$ 1,500.00
446.450	Contracted Services	\$ 4,400.00
	SUBTOTAL	\$ 74,000.00
	TOTAL PUBLIC WORKS	\$ 840,515.00
	PARKS DEPARTMENT - CULTURE & RECREATION	
451	PARKS DEPARTMENT SHOP	
451.100	Florin Station	\$ 7,220.00
	SUBTOTAL	\$ 7,220.00
454	PARKS & PLAYGROUNDS	
454.122	Parks Supervisor Wages	\$ 66,433.00
454.130	Parks Laborer Wages	\$ 94,050.00
454.174	Training	\$ 4,500.00
454.183	Overtime	\$ 3,000.00
454.200	Materials & Supplies	\$ 6,000.00
454.238	Uniforms	\$ 2,550.00
454.300	General Expense	\$ 1,750.00
454.321	Phone Expense	\$ 1,200.00
454.330	Vehicle Operating Expense	\$ 11,000.00
454.340	Advertising	\$ 550.00
454.360	Utilities (Electric)	\$ 5,250.00
454.370	Maintenance & Repair	\$ 2,000.00
454.375	Equipment Maintenance & Repair	\$ 6,500.00
454.400	Tree Maintenance & Replacement	\$ 12,000.00
454.450	Contracted Services	\$ 9,000.00
454.600	Reconstruction/Major Repairs	\$ 16,000.00
454.750	Minor Equipment Purchase/Rental	\$ 3,000.00
	SUBTOTAL	\$ 244,783.00
455	SHADE TREES	
455.000	Shade Trees	\$ 500.00

	01. GENERAL FUND	2024
ACCT. NO.	LINE ITEM	Proposed
455.370	Street Tree Maintenance	\$ 1,000.00
	SUBTOTAL	\$ 1,500.00
	<i>SUBTOTAL PARKS ONLY</i>	\$ 253,503.00
456	<u>LIBRARY / OTHER ORGANIZATIONS</u>	
456.370	Mount Joy Historical Society Contribution	\$ 3,500.00
456.371	Mount Joy Food Bank Contribution	\$ 4,750.00
456.500	Milanoff Schock Library Contribution	\$ 45,500.00
	SUBTOTAL	\$ 53,750.00
	<i>TOTAL CULTURE & RECREATION</i>	\$ 307,253.00
463	<u>COMMUNITY & ECONOMIC DEVELOPMENT</u>	
463.000	Cruisin & Cars/Winterfest	\$ 2,500.00
463.122	Salary of Community & Economic Development Coordinator	\$ 55,000.00
463.174	Training	\$ 1,000.00
463.200	Materials & Supplies	\$ 1,000.00
463.238	Uniforms	\$ 250.00
463.300	General Expense	\$ 500.00
463.314	Legal Services	\$ 2,000.00
463.321	Phone/Data Plan	\$ 300.00
463.340	Advertising & Printing	\$ 1,000.00
463.750	Minor Equipment	\$ 500.00
	SUBTOTAL	\$ 64,050.00
	<i>TOTAL COMMUNITY & ECONOMIC DEVELOPMENT</i>	\$ 64,050.00
	<u>DEBT SERVICE, INSURANCES & CAPITAL PLANNING</u>	
471	<u>DEBT SERVICE</u>	
471.100	General Obligation Notes	\$ 257,353.00
471.200	TAN Reimbursement	\$ -
472.100	General Obligation Interest	\$ -
	SUBTOTAL	\$ 257,353.00
486	<u>INSURANCE</u>	
486.352	Casualty, Liability, Bonds	\$ 90,000.00
486.354	Workers Compensation	\$ 113,500.00
	SUBTOTAL	\$ 203,500.00
487	<u>EMPLOYEE BENEFITS</u>	
487.153	Disability Insurance	\$ 4,500.00
487.155	Self Insured Medical Payments	\$ 34,650.00
487.156	Hospitalization Major Medical	\$ 778,500.00
487.158	Life Insurance	\$ 2,450.00
487.160	Pension	\$ 311,500.00
487.161	Employer Taxes	\$ 155,000.00
487.162	Unemployment Insurance	\$ 9,500.00
487.163	Vision/Dental Reimbursement Benefit	\$ 14,900.00
489.000	Miscellaneous Expenses	\$ -
491.000	Refund of Prior Year Revenue	\$ -
	SUBTOTAL	\$ 1,311,000.00
492	<u>CAPITAL PLANNING</u>	
492.100	Transfer to Capital Reserve	\$ -
	SUBTOTAL	\$ -
	<i>TOTAL DEBT, INSURANCE & CAPITAL PLANNING</i>	\$ 1,771,853.00
	TOTAL REVENUES	\$ 5,305,938.00
	TOTAL EXPENDITURES	\$ 5,305,938.00
	UNAPPROPRIATED BALANCE	\$ -

	01. GENERAL FUND	2024
ACCT. NO.	LINE ITEM	Proposed

BOROUGH OF MOUNT JOY

Lancaster County, Pennsylvania

ORDINANCE NO. 04-2023

AN ORDINANCE OF THE BOROUGH OF MOUNT JOY, LANCASTER COUNTY, PENNSYLVANIA, TO LEVY TAXES UPON ALL TAXABLE REAL PROPERTY WITHIN THE BOROUGH FOR GENERAL BOROUGH PURPOSES FOR THE YEAR 2024.

WHEREAS, the Borough Code, 8 Pa. C.S. §101 et seq., authorizes Borough Council to levy certain taxes upon real property; and

WHEREAS, Section 1302(a) of the Borough Code, 8 Pa. C.S. §1302(a), permits Borough Council to levy taxes upon all real property within the Borough made taxable for Borough purposes, as ascertained by the last adjusted valuation for county purposes, at the rate specified in this Ordinance.

BE AND IT IS HEREBY ORDAINED AND ENACTED by Borough Council of the Borough of Mount Joy, Lancaster County, Pennsylvania, as follows:

Section 1. Borough Council of the Borough of Mount Joy, Lancaster County, Pennsylvania, hereby levies an annual tax for general Borough purposes upon all taxable real property within the Borough and establishes the millage rate at 4.47 mills based on an assessment ratio of 100 percent of assessed value for the year 2024. The tax rate expressed in dollars and cents shall be \$0.447 on each one hundred (\$100.00) dollars of assessed valuation of taxable property.

Section 2. All taxes imposed under this Ordinance paid by April 30, 2024, shall be subject to a two (2%) per cent discount. All taxes imposed under this Ordinance which are not paid in full by July 1, 2024, shall be subject to a flat ten (10%) percent penalty. Notwithstanding the foregoing, Council may change such time periods by resolution, if a change is authorized by the Legislature or a Declaration of Emergency by the Governor.

Section 3. The provisions of this Ordinance are severable, and if any section, sentence, clause, part or provision hereof shall be held to be illegal, invalid or unconstitutional by any court of competent jurisdiction, such decision of the court shall not affect or impair the remaining sections, sentences, clauses, parts or provisions of this Ordinance. It is hereby declared to be the intent of Borough Council that this Ordinance would have been adopted if such illegal, invalid or unconstitutional section, sentence, clause, part or provision had not been included herein.

Section 4. All Ordinances or part of Ordinances inconsistent herewith are hereby repealed.

Section 5. This Ordinance shall take effect January 1, 2024.

DULY ORDAINED AND ENACTED this _____ day of December, 2023, by Borough Council of the Borough of Mount Joy, Lancaster County, Pennsylvania, in lawful session duly assembled.

BOROUGH OF MOUNT JOY
Lancaster County, Pennsylvania

Attest: _____
(Assistant) Secretary

By: _____
(Vice) President
Borough Council

[BOROUGH SEAL]

Examined and approved as an Ordinance this _____ day of December, 2023.

Mayor

	04. REFUSE / RECYCLING FUND	2024
ACCT. NO.	LINE ITEM	PROPOSED
REVENUES		
341	<u>INTEREST EARNINGS</u>	
301.001.	Fund Balance	\$ 84,739.00
341.000	Interest Earnings	\$ 200
341.001	PLIGIT Interest Earnings	\$ 21,000
341.200	Lien Payoffs	\$ 1,000
	<i>SUBTOTAL</i>	\$ 106,939
364	<u>SANITATION</u>	
364.301	Collection - Domestic	\$ 1,038,870
364.302	Collection - Commercial	\$ 28,500
364.303	Collection - Bulk Waste - Trash Tags Sold	\$ 8,600
364.304	Collection- Woody Waste	\$ -
364.305	PADEP Grant (904)	\$ 13,415
364.306	LCSWMA Rebate	\$ 25,000
364.308	Kraft Bags	\$ 1,000
364.307	Commercial - Compost Material	\$ 9,000
364.309	Other Municipal - Compost Material	\$ 4,830
364.310	Compost Material Delivery and Disposal Charges	\$ 1,900
364.311	Refuse Final Fee	\$ 1,000
364.312	Key Fobs	\$ 22,350
	<i>SUBTOTAL</i>	\$ 1,154,465
380	<u>OTHER REVENUES</u>	
380.010	Misc Revenue	\$ -
380.340	Newsletter Ads	\$ 400
	<i>SUBTOTAL</i>	\$ 400
	TOTAL CASH & RECEIPTS	\$ 1,261,804
EXPENDITURES		
400	<u>SOLID WASTE COLLECTION & DISPOSAL</u>	
400.310	Banking Service Charges	\$ 50
	<i>SUBTOTAL</i>	\$ 50
427	<u>SOLID WASTE COLLECTION & DISPOSAL</u>	
427.200	Materials & Supplies	\$ -
427.300	General Expense	\$ 500
427.314	Legal Services	\$ 1,500
427.325	Postage	\$ 100
427.340	Advertising and Printing	\$ 2,500
427.370	Vehicle / Equip Maintenance & Repairs	\$ 2,500
427.470	Facility Maintenance and Repair	\$ 1,000
427.450	Tipping Fees	\$ 307,400
427.453	Woody Waste Disposal (Kraft Bags)	\$ 1,000
427.454	Compost Site	\$ 3,000
427.458	Grinding	\$ 26,000
427.455	Collection	\$ 644,254
427.456	Billing	\$ 7,500
427.457	Refuse Service Reimbursements	\$ 500
427.700	Newsletter	\$ 10,500
427.750	Minor Equipment Purchase	\$ 500
427.900	Recycling Bins	\$ 3,000
427.999	Emergency Expenditures	\$ -
	<i>SUBTOTAL</i>	\$ 1,011,754
492	<u>TRANSFERS</u>	
492.010	Transfer to General Fund	\$ 250,000
492.200	Transfer to Capital Fund (Leaf Coll/Compost/DumpTk)	\$ -
492.201	Transfer to Capital Fund (Dump Truck)	\$ -
	<i>SUBTOTAL</i>	\$ 250,000
	TOTAL EXPENDITURES	\$ 1,261,804
	TOTAL REVENUES (under)/over	\$ 1,261,804
	TOTAL EXPENDITURES (under)/over	\$ 1,261,804
	UNAPPROPRIATED BALANCE	\$ 0

BOROUGH OF MOUNT JOY		
CAPITAL FUND		
		2024
		PROPOSED
	Beginning Balance	\$ 1,251,800
341.000	Interest Earnings	\$ 150
341.001	PLIGIT Interest Earnings	\$ 17,000
	New Fund Balance	\$ 1,268,950
OFFICE EQUIP		
279.400	Carry Over Fund Balance	\$ 25,986
392.400	General Transfer	\$ -
380.400	SMT Grant	\$ 1,500
400.701	Office Expenditures	\$ (600)
400.701	Office Expenditures (SMT Grant)	\$ (3,000)
	New Fund Balance	\$ 23,886
MUNICIPAL BUILDINGS		
279.409	Municipal Carry Over Fund Balance	\$ 288,823
279.409	Municipal Allocated Fund Balance	\$ 35,000
392.409	General Transfer - Building	\$ -
400.600	Expenditures (Crabtree)	\$ (268,746)
400.600	Expenditures (Other)	\$ -
	New Fund Balance	\$ 55,077
POLICE DEPT		
279.410	Police Department Carry Over Fund Balance	\$ 41,674
279.410	Police Department Allocated Fund Balance	\$ 14,000
279.410	Police Department Allocated Fund Balance	\$ 15,000
392.410	General Transfer - PD	\$ -
351.020	DOJ Grant	\$ -
380.743	Contributions/Receipts	\$ -
380.747	Grants (Ballistic Vests)	\$ -
380.749	Bicycle Patrol Contribution/Receipts	\$ -
410.743	Expenditures	\$ (54,000)
410.743	Expenditures	\$ (15,000)
	New Fund Balance	\$ 1,674
COMPOST EQUIP/SITE		
279.427	Leaf Clctr/CompostEquip/Site CarryOverFundBalance	\$ 94,528
392.427	Refuse Trnsfr - Leaf Clctr/Compost/SiteEquip	\$ -
380.615	DEP 902 Grant	\$ -
427.615	DEP 902 Grant Expenditures	\$ -
427.373	Expenditures	\$ -
	New Fund Balance	\$ 94,528
HWY EQUIP / GENERAL		
279.430	Highway Equipment Carry Over Fund Balance	\$ 75,005
380.430	Sale of Equipment - Revenues	\$ -
392.430	General Transfer - Equipment	\$ -
392.201	Refuse Transfer - Equipment	\$ -

430.373	Expenditures	\$	(5,000)
430.373	Expenditures	\$	(3,400)
	New Fund Balance	\$	66,605
TRAFFIC CONTROL			
279.433	Traffic Control Carry Over Fund Balance	\$	736
392.433	General Transfer - Traffic Control	\$	-
380.616	PennDOT ARLE Grant	\$	-
380.616	MTF Grant	\$	150,900
380.433	Contributions/Receipts	\$	-
433.616	ARLE Grant Expenditures	\$	-
433.616	MTF Grant Expenditures	\$	(150,900)
	New Fund Balance	\$	736
STREET & BRIDGES			
279.438	Street & Bridges Carry Over Fund Balance	\$	564,486
279.438	Streets & Bridges Allocated Fund Balance	\$	8,500
380.438	Contributions/Receipts	\$	-
392.438	General Transfer - Streets/Bridges	\$	600,000
380.618	Smart Growth/Complete Streets Grant	\$	-
380.619	Manheim St ARPA Approved Dedicated Funds	\$	-
380.619	Pinkerton Overage ARPA Approved Dedicated Funds	\$	-
435.600	Reconstruction of Sidewalks	\$	-
438.600	Expenditures (Pinkerton)	\$	-
438.600	Expenditures (Wood St)	\$	(437,334)
438.600	Expenditures (N Angle)	\$	-
438.600	PLUS Curb Reimbursements	\$	-
438.600	Expenditures	\$	(600,000)
438.600	Expenditures	\$	(8,500)
438.619	Grant Expenditures	\$	-
	New Fund Balance	\$	127,152
SW MANAGEMENT			
279.446	Stormwater Carry Over Fund Balance	\$	60,861
279.446	Stormwater Allocated Fund Balance	\$	-
392.446	General Transfer - SW	\$	30,000
380.612	Grants (NFWF SWG)	\$	-
380.612	Grants (NFWF Pa LGI)	\$	-
380.612	Grants (Growing Greener)	\$	-
380.612	Boro Basin Grant	\$	-
380.612	Grants (Reserves / Bio Swale)	\$	-
446.600	Construction & Maintenance	\$	(30,000)
446.612	SW Grant App Fee	\$	-
446.612	NFWF Grant SWG	\$	-
446.613	NFWF Pa LGI	\$	-
446.614	Construction Boro Basin	\$	-
446.664	Engineering & Design Boro Basin	\$	-
	New Fund Balance	\$	60,861
PARKS			
279.454	Parks Carry Over Fund Balance	\$	54
279.454	Parks Allocated Fund Balance	\$	40,000

279.454	Parks Allocated Fund Balance	\$	37,500
392.454	General Transfer - Parks	\$	-
380.454	Contribution / Receipts	\$	-
380.613	Grants Parks	\$	650,000
380.613	Grants Parks	\$	37,500
454.600	Expenditures	\$	(40,000)
454.600	Expenditures	\$	-
454.613	Expenditures - Maste Site Development Plan	\$	(44,055)
454.613	Grants (Bicycle Racks)	\$	(650,000)
	New Fund Balance	\$	30,999
	Total Allocated Capital Funds	\$	461,518

BOROUGH OF MOUNT JOY		
HIGHWAY AID FUND - 35		
2024		
		2024
REVENUES		PROPOSED
106.000	NW Cash Forward	\$ 27,647.36
120.000	PLIGIT Cash Forward	\$ 207,618.36
341.000	NW Interest Earnings	\$ 18.00
341.001	PLIGIT Interest Earnings	\$ 6,000.00
355.050	Liquid Fuels Allocation	\$ 211,508.24
380.012	Misc. Receipts	\$ -
	Total Revenue	\$ 452,791.96
279.740	Equipment Allocation Fund Balance	\$ 262,894.90
	20% of Allocation	\$ 42,301.65
	Equipment Allocation Purchase	\$ -
	Equipment Fund Balance	\$ 305,196.55
EXPENDITURES		
ADMINISTRATION		
400.310	Banking Fees	\$ -
	Total Expenditures	\$ -
PUBLIC WORKS		
430.740	Equipment Allocation Purchases	\$ -
433.360	Traffic Signal Utilities	\$ -
433.740	Preemption / LEDS	\$ -
434.000	Street Lighting	\$ -
	Total Expenditures	\$ -
HIGHWAY MAINTENANCE & REPAIRS		
438.000	Highway Maintenance & Repairs	\$ -
438.310	General Maintenance Expense	\$ -
438.313	Engineering	\$ -
438.315	Microsurfacing	\$ -
438.600	Resurfacing Streets	\$ -
		\$ -
438.601	Bridge Reconstruction	\$ -
	Total Expenditures	\$ -
HIGHWAY CONSTRUCTION & REBUILDING		
439.000	Projects	
	Wood St. Project from 2023	\$ 200,000
	Charter Ln 2024	\$ 200,000
	N. Angle St. Project	\$ -
	N. Angle St. ADA Ramps	\$ -
	Pinkerton Rd. - changed to N. Angle St.	\$ -
	Pinkerton Rd. ADA Ramps	\$ -
	ADA Ramps Project	\$ -
	Total Expenditures	\$ 400,000.00
	TOTAL REVENUES	\$ 452,792
	TOTAL EXPENDITURES	\$ 400,000
	UNAPPROPRIATED BALANCE	\$ 52,791.96

BOROUGH OF MOUNT JOY
LANCASTER COUNTY, PENNSYLVANIA

RESOLUTION NO: 17 - 2023

A RESOLUTION OF BOROUGH COUNCIL OF THE BOROUGH OF MOUNT JOY, LANCASTER COUNTY, PENNSYLVANIA, RESTANLISHING AND AMENDING FEES TO BE CHARGES IN CONNECTION WITH THE ADMINISTRATION OF THE STORMWATER MANAGEMENT ORDINANCE, THE ZONING ORDINANCE, THE MOUNT JOY BOROUGH PROPERTY MAINTENANCE CODE, FOR THE COLLECTION AND DISPOSAL OF SOLID WASTE AND RECYCLABLE MATERIALS, FOR VARIOUS SUPPLIES AND MATERIALS RELATED TO THE BOROUGH RECYCLING PROGRAM, AND FOR THE FILING OF OTHER APPLICATIONS, PERMITS, LICENSES, COPYING, AND OTHER ADMINISTRATIVE FEES.

WHEREAS, THE BOROUGH INCURS COSTS IN THE ADMINISTRATION OF ITS PROPERTY MAINTENANCE ORDINANCE, STORMWATER MANAGEMENT ORDINANCE, SUBDIVISION AND LAND DEVELOPMENT ORDINANCE, ZONING ORDINANCE, STREET AND SIDEWALK ORDINANCE; AND

WHEREAS, THE BOROUGH INCURS COSTS PROVIDING FOR THE SUPPLIES FOR THE DISPOSAL OF RECYCLABLE MATERIALS; AND

WHEREAS, BOROUGH COUNCIL BELIEVES THAT IT IS DESIREABLE TO ESTABLISH FEES IN ORDER TO RECOVER THE COSTS INCURRED BY THE BOROUGH IN THE PROCESSING OF APPLICATIONS, CONDUCTING HEARINGS, ADMINISTRATION OF CONSTRUCTION AND DEVELOPMENTS, AND IN PROVIDING SUPPLIES FOR THE DISPOSAL OF RECYCLABLE MATERIALS AND IN PROCESSING THOSE RECYCLABLE MATERIALS TO PRODICE SALEABLE PRODUCTS.

NOW, THEREFORE, BE AND IT IS HEREBY RESOLVED BY BOROUGH COUNCIL OF THE BOROUGH OF MOUNT JOY, LANCASTER COUNTY, PENNSYLVANIA, AS FOLLOWS:

SECTION 1: FEES RELATED TO PERMITS AND/OR REQUESTS UNDER THE ZONING ORDINANCE AND UNIFORM CONSTRUCTION CODE

THE FOLLOWING FEES SHALL BE PAID BY ALL APPLICANTS FOR THE FOLLOWING TYPES OF PERMITS OR REQUESTS RELATED TO THE ADMINISTRATION OF THE ZONING ORDINANCE OR UNIFORM CONSTRUCTION CODE:

RESIDENTIAL PERMIT:

 ZONING PERMIT: \$75 FLAT FEE

 ACCESSORY USE:

 LIGHT HOME OCCUPATION: \$50

 HOME OCCUPATION: \$125 + ZONING HEARING BOARD FEES

SIGN WITH HOME OCCUPATION: \$50

PA UCC BUILDING PERMIT: \$75 UP TO \$5,000, \$5 PER \$1,000 OVER \$5,000 (BASED ON FAIR MARKET VALUE)

PA UCC ELECTRICAL, PLUMBING, MECHANICAL, OR OTHER UCC PERMIT ONLY (NO BUILDING PERMIT ISSUED): \$45 UP TO \$5,000, \$5 PER \$1,000 OVER \$5,000 (BASED ON FAIR MARKET VALUE)

PERMIT RENEWAL: 10% OF ORIGINAL PERMIT FEE OR \$25 WHICH EVER IS GREATER

PERMIT CANCELATION: \$25 IF PERMIT HAS BEEN ISSUED

ADMINISTRATIVE FEE: \$50 (FEE ASSESSED FOR REQUESTS FOR LETTER OF OPINION, WRITTEN ZONING OR UCC DETERMINATION, LETTER OF CONFORMITY OR NONCONFORMITY, AND FOR ALL RENEWALS AND CANCELATIONS)

FAILURE TO OBTAIN REQUIRED PERMITS: DOUBLE THE PERMIT FEE

NON-RESIDENTIAL PERMIT:

ZONING PERMIT: \$125 FLAT FEE

ACCESSORY USE

CHANGE OF OCCUPANCY: \$75 (INCLUDES 1 INSPECTION)

SIGN PERMIT: \$75 PER SIGN

PA UCC BUILDING PERMIT: \$125 UP TO \$5,000, \$5 PER \$1,000 OVER \$5,000 (BASED ON FAIR MARKET VALUE)

PA UCC ELECTRICAL, PLUMBING, MECHANICAL, OR OTHER UCC PERMIT ONLY (NO BUILDING PERMIT ISSUED): \$95 UP TO \$5,000, \$5 PER \$1,000 OVER \$5,000 (BASED ON FAIR MARKET VALUE)

PERMIT RENEWAL: 15% OF ORIGINAL PERMIT FEE OR \$50 WHICH EVER IS GREATER

PERMIT CANCELATION: \$50 IF PERMIT HAS BEEN ISSUED

ADMINISTRATIVE FEE: \$75 (FEE ASSESSED FOR REQUESTS FOR LETTER OF OPINION, WRITTEN ZONING OR UCC DETERMINATION, LETTER OF CONFORMITY OR NONCONFORMITY, AND FOR ALL RENEWALS AND CANCELATIONS)

FAILURE TO OBTAIN REQUIRED PERMITS: DOUBLE THE PERMIT FEE

SECTION 2: EDUCATION AND TRAINING FEE

THE BOROUGH OF MOUNT JOY SHALL ASSESS A SINGLE STATE CODE OFFICIALS EDUCATION AND TRAINING FUND FEE OF \$4.50 ON ANY UCC PERMIT ISSUED UNDER THE AUTHORITY OF THE UNIFORM CONSTRUCTION CODE

SECTION 3: UNIFORM CONSTRUCTION CODE PLAN REVIEW AND INSPECTIONS

AN APPLICANT FOR A PERMIT UNDER THE UNIFORM CONSTRUCTION CODE ORDINANCE SHALL PAY ALL FEES WHICH THE BOROUGH'S APPOINTED THIRD-PARTY CONSTRUCTION CODE OFFICIAL IMPOSES FOR PLAN REVIEWS AND REQUIRED INSPECTIONS. SUCH FEES SHALL BE ESTABLISHED BY AND PAID TO THE THIRD-PARTY AGENCY. THE BOROUGH BUILDING CODE OFFICER SHALL NOT ISSUE A CERTIFICATE OF

OCCUPANCY UNDER THE UNIFORM CONSTRUCTION CODE UNTIL THE THIRD-PARTY AGENCY CONFIRMS TO THE BOROUGH THAT THE APPLICANT HAS PAID ALL PLAN REVIEW AND INSPECTION FEES.

SECTION 4: UNIFORM CONSTRUCTION CODE APPEALS

ANY APPEAL OR HEARING UNDER THE MOUNT JOY UNIFORM CONSTRUCTION CODE TO THE JOINT APPEALS BOARD FORMED BY MOUNT JOY BOROUGH, RAPHO TOWNSHIP, MANHEIM BOROUGH, AND PENN TOWNSHIP SHALL BE ACCOMPANIED BY A FEE IN THE AMOUNT OF \$1,000.

A STENOGRAPHIC RECORD OF THE PROCEEDINGS SHALL BE KEPT. THE APPEARANCE FEE FOR A STENOGRAPHER SHALL BE BORNE OR REIMBURSED TO THE BOROUGH ENTIRELY BY THE PERSON OR ENTITY REQUIRING A HEARING. THE COST OF THE ORIGINAL TRANSCRIPT SHALL BE PAID BY THE BOROUGH IF THE TRANSCRIPT IS ORDERED BY THE BOROUGH OR SHALL BE PAID BY THE PERSON OR ENTITY APPEALING FROM THE DECISION OF THE BOROUGH IF SUCH AN APPEAL IS MADE, AND IN EITHER EVENT THE COST OF ADDITIONAL COPIES SHALL BE PAID BY THE PERSON OR ENTITY REQUESTING SUCH COPY OR COPIES. IN ALL OTHER CASES THE PARTY REQUESTING THE ORIGINAL TRANSCRIPT SHALL BEAR THE COST THEREOF.

SECTION 5: ZONING HEARING BOARD FEES

THE FOLLOWING FEES FOR APPLICATION REQUESTING A HEARING BEFORE THE MOUNT JOY BOROUGH ZONING HEARING BOARD FOR APPLICATION OF SPECIAL EXCEPTION, VARIANCE, OR APPEAL OF DETERMINATION OF THE BOROUGH ZONING OFFICER OR ENGINEER AS PROVIDED BY SECTION 909.1(a) OF THE PENNSYLVANIA MUNICIPALITIES PLANNING CODE SHALL BE AS FOLLOWS:

- INITIAL APPLICATION/HEARING: \$1,300
- HEARING LASTING LONGER THAN 5 HOURS: \$500
- CONTINUANCE OF HEARING: \$900

FEES FOR INITIAL APPLICATION/HEARING SHALL BE PAID AT TIME OF APPLICATION REQUESTING SUCH HEARING OR APPLICATION SHALL BE CONSIDERED INCOMPLETE. FEES FOR CONTINUANCE OR HEARING LASTING LONGER THAN 5 HOURS SHALL BE DUE AND PAYABLE UPON RECEIPT BY THE APPLICANT OF THE INVOICE FROM THE BOROUGH.

SECTION 6: OTHER HEARING FEES

THE FOLLOWING FEES FOR HEARING STATED HEREIN BEFORE EITHER BOROUGH COUNCIL OR THE MOUNT JOY BOROUGH ZONING HEARING BOARD SHALL BE AS FOLLOWS:

- CONDITIONAL USE APPLICATION: \$2,500 (BOROUGH COUNCIL)
- PETITION TO AMEND THE ZONING ORDINANCE OR MAP: \$2,500 (ZONING HEARING BOARD)
- PETITION TO AMEND CONTINUANCE: \$1,000
- VALIDITY CHALLENGE TO THE ZONING ORDINANCE OR MAP: \$2,500 (ZONING HEARING BOARD)
- VALIDITY CHALLENGE CONTINUANCE: \$1,000
- HEARING LASTING LONGER THAN 5 HOURS: \$500
- OTHER HEARINGS (LIQUOR LICENSE OR SIMILAR): \$1,000 (BOROUGH COUNCIL)

- PETITION TO VACATE PUBLIC RIGHT OF WAY
- APPLICATION FEE: \$500 WITH ESCROW FUNDS OF \$3,500

FEES SHALL BE PAID AT TIME OF APPLICATION RO SUCH APPLICATION SHALL BE CONSIDERED INCOMPLETE. FEES FOR CONTINUANCE OR HEARING LASTING LONGER THAN 5 HOURS SHALL BE DUE AND PAYABLE UPON RECEIPT BY THE APPLICANT OF THE INVOICE FROM THE BOROUGH.

SECTION 7: PROPERTY MAINTENANCE AND RENTAL FEES

THE FOLLOWING FEES SHALL BE PAID BY AT THE TIME OF APPLICATION OR REQUEST FOR SUCH PERMITS OR SERVICES STATED HEREIN:

RESIDENTIAL RENTAL PERMIT: \$75 PER UNIT
LATE FEE: RESIDENTIAL RENTAL PERMIT: \$25 PER UNIT
RESIDENTIAL RENTAL INSPECTION: \$65 PER UNIT (INITIAL AND REINSPECTION PASS/FAIL)

PROPERTY MAINTENANCE VIOLATION TICKET

1ST OFFENSE: \$100
2ND OFFENSE: \$200
3RD OFFENSE: \$300
4TH OFFENSE: \$400

APPEAL OF PROPERTY MAINTENANCE ORDINANCE, APPEAL CODE ENFORCEMENT OFFICER DETERMINATION, APPEAL OF DISRUPTIVE CONDUCT REPORT - \$500

THE FOLLOWING FEES SHALL BE APPLICABLE BASED ON THE PASSING OF ORDINANCES BY BOROUGH COUNCIL

MOTOR VEHICLE STORAGE \$100 (MAY BE REPEALED BY ORDINANCE)
SHORT-TERM RENTAL PERMIT: \$100 PER UNIT (MAY BE ENACTED BY ORDINANCE)
LATE FEE: SHORT-TERM RENTAL PERMIT: \$50 PER UNIT (MAY BE ENACTED BY ORDINANCE)
SHORT-TERM RENTAL INSPECTION: \$65 PER UNIT (INITIAL AND REINSPECTION PASS/FAIL)
(MAY BE ENACTED BY ORDINANCE)

SECTION 8: SUBDIVISION AND LAND DEVELOPMENT FEES

THE FOLLOWING FEES SHALL BE PAID AT TIME OF APPLICATION. FAILURE TO PAY AT TIME OF APPLICATION WILL RESULT IN THE APPLICATION BEING CONSIDERED INCOMPLETE.

RESIDENTIAL SUBDIVISION OR LAND DEVELOPMENT APPLICATION

BASE FEE: \$250
ADDITIONAL FEES:
1 TO 10 UNITS/LOTS - \$25 PER / ESCROW: \$2,500
10 TO 25 UNITS/LOTS - \$15 PER / ESCROW: \$5,000
25 OR MORE UNITS/LOTS - \$10 PER / ESCROW: \$10,000

NON-RESIDENTIAL SUBDIVISION OR LAND DEVELOPMENT APPLICATION

BASE FEE: \$500
ADDITIONAL FEES:
\$15 FOR EVERY ACRE OR PORTION OF
\$15 PER 1,000 SQUARE FOOT OF BUILDING
\$10,000 ESCROW

ADDITIONAL APPLICATIONS

SKETCH PLAN: BASE FEE \$250 / ESCROW \$2,500

IMPROVEMENT CONSTRUCTION PLAN: BASE FEE \$200 / ESCROW \$2,000

LOT-LINE CHANGE PLAN: BASE FEE \$200 / ESCROW \$2,000

WAIVER(S) TO SUBDIVISION AND LAND DEVELOPMENT

WAIVER TO DEFER TO ADJOINING MUNICIPALITY: BASE FEE \$150 / ESCROW \$1,500

WAIVER OF SUBDIVISION AND LAND DEVELOPMENT PROCESSING:

BASE FEE \$150 / \$1500

WAIVER OF SPECIFIC ORDINANCE REQUIREMENT: BASE FEE \$75 / ESCROW \$500

(EACH REQUIREMENT REQUESTED)

SECTION 9: STORMWATER MANAGEMENT FEES

THE FOLLOWING FEES SHALL BE ASSESSED TO ALL PERMITS RELATED TO THE MOUNT JOY BOROUGH STORMWATER ORDINANCE.

EXEMPTION: BASE FEE \$75 / NO ESCROW

SMALL PROJECT: BASE FEE \$150 / ESCROW \$500

MANAGEMENT PLAN: BASE FEE \$300 / ESCROW \$5000

ANY APPEAL OF THE STORMWATER ORDINANCE OR DETERMINATION OF THE BOROUGH STORMWATER OFFICER OR ENGINEER SHALL HAVE A HEARING BEFORE BOROUGH COUNCIL WITH A STENOGRAPHIC RECORD KEPT. THIS FEE SHALL BE PAID AT THE TIME OF APPLICATION OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE.

STORMWATER APPEAL: \$500

SECTION 10: FEE PAYABLE AT TIME OF APPLICATION OR APPEAL

NO APPLICATION, APPEAL, REQUEST FOR HEARING, OR ANOTHER MATTER SHALL BE CONSIDERED COMPLETE UNLESS THE REQUIRED FEE IS INCLUDED AND, WHERE APPLICABLE, THE REQUIRED ESCROW IS POSTED. THE FILING OF AN APPLICATION, APPEAL, AND/OR REQUEST FOR HEARING OR OTHER MATTER SHALL BE CONSIDERED AN IMPLIED AGREEMENT TO APY ALL FEES IMPOSED BY THIS RESOLUTION.

SECTION 11: REIMBURSEMENT FOR PLAN AND DOCUMENT REVIEW EXPENSES BY BOROUGH CONSULTANTS

APPLICANTS SHALL REIMBURSE THE BOROUGH FOR ALL REASONABLE AND NECESSARY CHARGES INCURRED BY THE BOROUGH PROFESSIONAL CONSULTANTS, INCLUDING BUT NOT LIMITED TO THE BOROUGH ENGINEER AND BOROUGH SOLICITOR FOR THE REVIEW AND ANY REPORT(S) TO THE BOROUGH ON AN APPLICATION, PLANS, SUPPORT DATA, PROPOSED AGREEMENTS, FINANCIAL SECURITY, AND ANY SIMILAR MATTERS IN CONNECTION WITH SUBDIVISION AND LAND DEVELOPMENT, STORMWATER MANAGEMENT, AND PUBLIC STREET PLANS. SUCH FEES SHALL BE THE ACTUAL FEES CHARGED BY THE BOROUGH ENGINEER, BOROUGH SOLICITOR, OR OTHER CONSULTANT FOR THE SERVICES PERFORMED.

SECTION 12: REIMBURSEMENT FOR MEETINGS AND INSPECTIONS EXPENSES BY BOROUGH CONSULTANTS

APPLICANTS SHALL REIMBURSE THE BOROUGH FOR ALL REASONABLE AND NECESSARY CHARGES INCURRED BY THE BOROUGH ENGINEER OR OTHER PROFESSIONAL CONSULTANTS FOR MEETING(S)

AND INSPECTION(S) RELATED TO REQUIRED IMPROVEMENTS UNDER THE BOROUGH SUBDIVISION AND LAND DEVELOPMENT ORDINANCE, STORMWATER ORDINANCE, ZONING ORDINANCE, AND/OR PROPOSED IMPROVEMENTS TO BE DEDICATED TO THE BOROUGH AND ANY RELATED REPORT(S) TO THE BOROUGH ON SUCH MEETING OR INSPECTION. SUCH FEES SHALL BE THE ACTUAL FEES CHARGED BY THE BOROUGH ENGINEER, BOROUGH SOLICITOR, OR OTHER CONSULTANT FOR THE SERVICES PERFORMED.

SECTION 13: RESOLUTION OF DISPUTES FOR SUBDIVISION, LAND DEVELOPMENT, AND/OR STORMWATER MANAGEMENT FEES AND ESCROW

DISPUTES SHALL BE GOVERNED BY THE PROCEDURES IN THE PENNSYLVANIA MUNICIPAL PLANNING CODE, SECTION 503(1) AND 510(G)

SECTION 14: RECORDING FEES

ANY COSTS RELATED TO THE REDUCTION OF FINAL PLANS FOR THE PURPOSE OF RECORDING THE SAME WITH THE LANCASTER COUNTY RECORDER OF DEEDS SHALL BE PAID BY THE APPLICANT

SECTION 15: OTHER PERMITS, LICENSES, AND/OR ADMINISTRATIVE FEES

THE FOLLOWING FEES SHALL BE ASSESSED FOR THE PERMITS, LICENSES AND FEES LISTED BELOW

- PERMIT TO OPEN AND EXCAVATE BOROUGH STREET (INCLUDES 1 INSPECTION): \$75
- PERMIT TO OPEN AND EXCAVATE BOROUGH STREET ADDITIONAL INSPECTION: \$35
- PERMIT TO TEMPORARILY OBSTRUCT BOROUGH STREET OR SIDEWALK: \$75
- PERMIT TO CLOSE A BOROUGH STREET (FULL CLOSURE): \$75 PER LINEAR FOOT
- PERMIT TO CLOSE A BOROUGH STREET (PARTIAL CLOSURE): \$45 PER LINEAR FOOT
- PERMIT TO INSTALL/REPAIR BOROUGH CURB AND/OR SIDEWALK (INCLUDES 1 INSPECTION): \$75
- PERMIT TO INSTALL/REPAIR BOROUGH CURB AND/OR SIDEWALK ADDITIONAL INSPECTION: \$35
- LICENSE FOR PEDDLING/SOLICITING: \$50
- LICENSE FOR PEDDLING/SOLICITING RENEWAL: \$10
- REFUNDABLE KEY DEPOSIT (BOROUGH PARKS, SHEDS, GAZEBOS, ETC): \$10
- BOROUGH PARK PAVILION RENTAL: \$40
- REFUNDABLE WEDDING DEPOSIT – MEMORIAL PARK: \$100
- BICYCLE/PEDALCYCLE LICENSE (NEW, REPLACE, TRANSFER): \$6
- RETURN DEPOSIT ITEM AND NSF: \$30

SPECIAL EVENTS

- NON-PUBLIC PROPERTY/NO BOROUGH RESOURCES: \$100
- NON-PUBLIC PROPERTY/BOROUGH RESOURCES: \$100 + \$25 PER MAN HOUR
- PUBLIC PROPERTY/NO BOROUGH RESOURCES: \$200
- PUBLIC PROPERTY/BOROUGH RESOURCES: \$200 + \$45 PER MAN HOUR

SECTION 16: MISCELLANEOUS FEES

THE FOLLOWING FEES SHALL BE ASSESSED FOR THE ITEMS LISTED BELOW

- COPY OF ZONING ORDINANCE: \$50
- COPY OF ZONING ORDINANCE WITH MAP: \$75
- COPY OF ZONING MAP (BLACK/WHITE): \$25
- COPY OF ZONING MAP (COLOR): \$45
- COPY OF OFFICIAL MAP: \$45
- COPY OF SUBDIVISION AND LAND DEVELOPMENT ORDINANCE: \$50
- COPY OF STORMWATER ORDINANCE: \$50

COPY OF MOUNT JOY BOROUGH CODE: \$200
COPY OF BOROUGH BUDGET: \$20
COPIES (NO COLOR COPIES WILL BE PROVIDED): \$0.30 PER SIDE/PAGE

COPIES FOR OPEN RECORDS REQUEST – FEE WILL BE IN ACCORDANCE WITH THE PRICING SET FORTH IN THE OFFICE OF OPEN RECORDS FEE SCHEDULE

SECTION 17 ADDITIONAL REFUSE AND RECYCLING FEES

THE FOLLOWING FEES SHALL BE ASSESSED FOR THE ITEMS LISTED BELOW

REFUSE/RECYCLING FINAL: \$10
OVERSIZED ITEM TAG: \$5
GRASS TAG: \$2
WHITE GOOD TAG: \$12
TIRE TAG: \$5
EXTRA TRASH TAG: \$3
WOODY WASTE BAG: \$0.50
KEY FOB – MOUNT JOY BOROUGH RESIDENT: \$10 ANNUALLY
KEY FOB – EAST DONEGAL TOWNSHIP RESIDENT: \$40 ANNUALLY
KEY FOB – EAST DONEGAL OR MOUNT JOY – COMMERCIAL HAULER - \$500 ANNUALLY PER VEHICLE
SALE OF COMPOST MULCH TO A COMMERCIAL VENDOR: \$10 PER CUBIC YARD
DELIVERY CHARGE: \$25 PER TRIP, NO MINIMUM QUANTITY
OTHER MUNICIPALITY TIPPING FEE: \$35 PER TON

SECTION 18 APPEALS UNDER LOCAL AGENCY LAW

EVERY REQUEST FOR A HEARING UNDER THE LOCAL AGENCY LAW, 2 Pa.C.S §551 et seq., FOR WHICH THE BOROUGH HAS NOT ESTABLISHED A SPECIFIC FEE BY OTHER RESOLUTION OR ORDINANCE SHALL HAVE A STENOGRAPHIC RECORD KEPT OF THE PROCEEDINGS AND BE ACCOMPANIED BY A FEE OF \$500.

THE COST OF THE ORIGINAL TRANSCRIPT SHALL BE PAID BY THE BOROUGH IF THE TRANSCRIPT IS ORDERED BY THE BOROUGH OR SHALL BE PAID BY THE PERSON OR ENTITY REQUESTING SUCH COPY OR COPIES. IN ALL OTHER CASES, THE PARTY REQUESTING THE ORIGINAL TRANSCRIPT SHALL BEAR THE COST THEREOF.

SECTION 19 REPEALS AND REAFFIRMATION OF OTHER FEES

ALL PROVISIONS OF BOROUGH RESOLUTIONS ESTABLISHING FEES FOR ITEMS SET FORTH IN THIS RESOLUTION ARE HEREBY REPEALED TO THE EXTENT THAT THEY ARE INCONSISTENT WITH THE FEES ESTABLISHED BY THIS RESOLUTION. ALL BOROUGH RESOLUTIONS IMPOSING FEES FOR ITEMS WHICH ARE NOT ADDRESSED IN THIS RESOLUTION SHALL CONTINUE IN FULL FORCE AND EFFECT

SECTION 20 RETURN OF FEES

NO PART OF ANY FEE ESTABLISHED BY THIS RESOLUTION OR ANY PRIOR RESOLUTION ESTABLISHING FEES IS REFUNDABLE

SECTION 21 RESERVATION OF RIGHTS

BOROUGH COUNCIL RESERVES THE RIGHT TO REVISE THE FEES IN THIS RESOLUTION AT ANY TIME BY RESOLUTION

SECTION 22 SEVERABILITY

IN THE EVENT ANY PROVISION, SECTION, SENTENCE, CLAUSE, OR PART OF THIS RESOLUTION SHALL BE HELD INVALID, ILLEGAL, OR UNCONSTITUTIONAL BY A COURT OF COMPETENT JURISDICTION, SUCH INVALIDITY, ILLEGALITY, OR UNCONSTITUTIONALITY SHALL NOT AFFECT OR IMPAIR THE REMAINING PROVISIONS, SECTIONS, SENTENCES, CLAUSES, OR PARTS OF THIS RESOLUTION, IT BEING THE INTENT OF BOROUGH COUNCIL THAT THE REMAINDER OF THE RESOLUTION SHALL REMAIN IN FULL FORCE AND EFFECT.

SECTION 23 EFFECTIVE DATE

THIS RESOLUTION SHALL TAKE EFFECT AND BE IN FORCE ON JANUARY 1, 2024

DULY ADPTED THIS 11TH DAY OF DECEMBER 2023, BY BOROUGH COUNCIL OF THE BOROUGH OF MOUNT JOY, LANCASTER COUNTY, PENNSYLVANIA, IN LAWFUL SESSION DULY ASSEMBLED.

BOROUGH OF MOUNT JOY
LANCASTER COUNTY, PENNSYLVANIA

ATTEST: _____
(ASSISTANT)SECRETARY

BY: _____
(VICE)PRESIDENT, BOROUGH COUNCIL

[BOROUGH SEAL]

Borough of Mount Joy
Lancaster County, Pennsylvania

Resolution No. 2023-18

A RESOLUTION OF BOROUGH COUNCIL OF THE BOROUGH OF MOUNT JOY, LANCASTER COUNTY, PENNSYLVANIA, RESTATING ANNUAL SERVICE CHARGES FOR BOROUGH REFUSE COLLECTION SERVICES FOR CALENDAR YEAR 2023.

WHEREAS, Borough Council has enacted a Municipal Waste Collection and Recycling Ordinance, which establishes a comprehensive planning and regulatory framework for the storage, collection, transportation, processing and disposal of solid waste in the Borough of Mount Joy; and,

WHEREAS, the Borough Code of Ordinances authorizes Council to fix and assess an annual service charge for Borough refuse collection services against each residential unit, regardless of occupancy, and also each nonresidential unit using Borough refuse collection services; and,

WHEREAS, the Borough Council desires to offer a discount of \$5.00 for payment of the entire year's charges by January 31, 2024.

WHEREAS, all Borough Resolutions imposing fees for items which are not addressed in this Resolution shall continue in full force and effect.

NOW, THEREFORE, BE AND IT IS HEREBY RESOLVED by Borough Council of the Borough of Mount Joy, Lancaster County, Pennsylvania, as follows:

Residential Service Charge Per Unit	\$357.00
\$5.00 discount if paid by January 31, 2024	\$352.00
Nonresidential, Retail, Commercial Service Charge Per Unit Includes \$326.00 service plus \$26.00 Woody Waste	\$475.00
\$5.00 discount if paid by January 31, 2024	\$470.00
Woody waste/compost site access key fob purchase for residents of East Donegal and other municipalities per year.	\$40.00
Per ton tipping fee for Mount Joy Township and other municipalities.	\$35.00

DULY ADOPTED this 11th day of December 2023, by the Borough Council of the Borough of Mount Joy, Lancaster County, Pennsylvania, in lawful session duly assembled.

BOROUGH OF MOUNT JOY
Lancaster County, Pennsylvania

ATTEST:

(Assistant) Borough Secretary

Borough Council (Vice) President

[BOROUGH SEAL]

Borough of Mount Joy

Lancaster County, Pennsylvania

Resolution No. 2023-19

A RESOLUTION OF THE BOROUGH COUNCIL OF THE BOROUGH OF MOUNT JOY, LANCASTER COUNTY, PENNSYLVANIA, REDUCING EMPLOYEE CONTRIBUTIONS TO THE POLICE PENSION PLAN FOR THE YEAR 2023.

WHEREAS: Act 600 previously provided for the elimination / reduction of members' contributions if certain criteria were met, and

WHEREAS: Act 30 amended Act 600 by eliminating certain criteria for the elimination/reduction of contributions, and

WHEREAS: The only criteria for the elimination/reduction of contributions according to Act 30 is:

Any reduction or elimination of contributions shall be authorized on an annual basis by resolution or ordinance, and;

WHEREAS: the Borough of Mount Joy has reviewed the criteria and approves the reduction of member's contributions by the Police Pension Plan members to zero for the year 2023.

NOW, THEREFORE, BE IT RESOLVED, that Borough of Mount Joy does hereby ratify and affirm the elimination of members' contributions to the Police Pension Plan by its members for 2024.

ADOPTED, by the Council of the Borough of Mount Joy, at a public meeting this 11th day of December 2023.

ATTEST:

(Assistant) Borough Secretary

Borough Council (Vice) President

[BOROUGH SEAL]