

Mount Joy Community Presentation

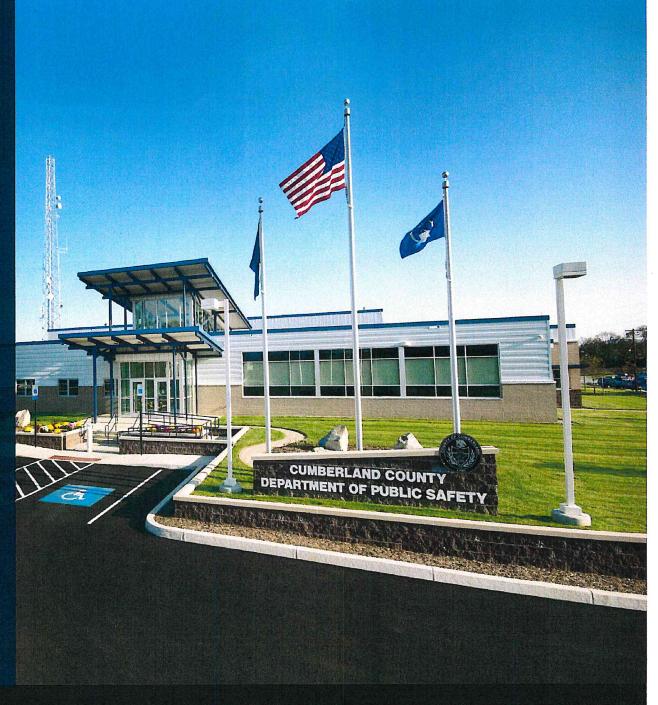
November 15, 2023



Crabtree, Rohrbaugh & Associates

www.cra-architects.com

Washington County Public Safety Center Cumberland County Public Safety Center John J. Shumaker Public Safety Center Jeffery E. Piccola Law Enforcement Complex John J. Shumaker Public Safety Center Swatara Township Fire Company Upper Allentown Township Fire Station **Cumberland County Human Services Building Cumberland County Administrative Facilities** Washington Fire Company #1 Hampden Township Emergency Services Building Eastern Regional Emergency Operations Center National Guard Combined Readiness Center Elkton Volunteer Fire Company Study Harford County Sheriff's Office Susquehanna County EOC / 911 Center





CRABTREE ROHRBAUGH AND ASSOCIATES ARCHITECTS 401 EAST WINDING HILL ROAD MECHANICSBURG PENNSYLVANIA 17055

NEW MOUNT JOY BOROUGH MUNICIPAL BUILDING
MOUNT JOY BOROUGH

Adams County - Human Services Bldg.

Brunswick County - Offices

Cumberland County - Offices

Dauphin County - Offices

Juniata County Annex Building

Fluvanna County - Offices

Montgomery Co. Courthouse & Commissioners

Cumberland County Human Services Building

Cumberland County Administrative Facilities

Perry County - Human Services Bldg.

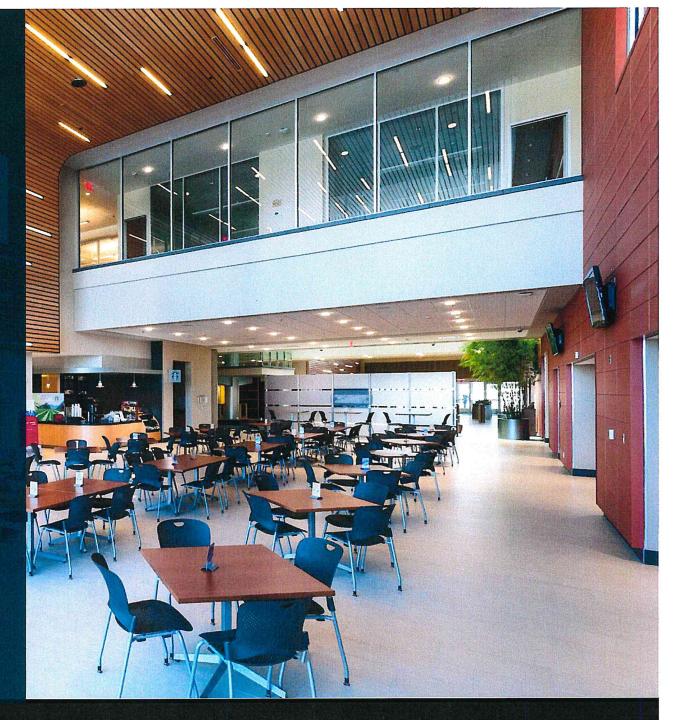
PA Medical Society Corporate Complex

Giant Corporate HQ

Rite Aid Corporate HQ

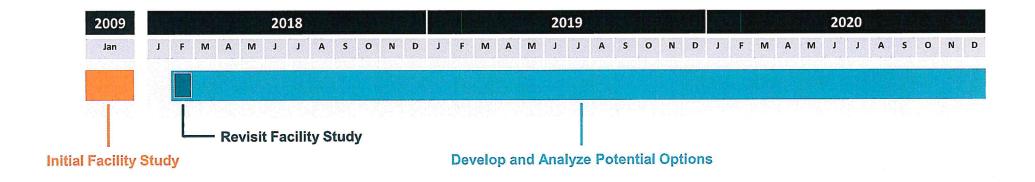
Winding Hill Corporate Center

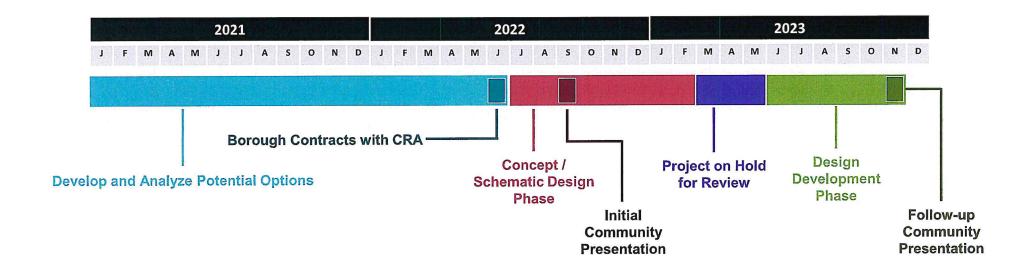
Commonwealth Charter Academy HQ





PROJECT TIMELINE





FACILITY STUDY



A OFFICE AREAS

B OFFICE AREAS

C OFFICE AREAS



D SECURED VEHICLE SALLYPORT

E BASEMENT STORAGE AREAS





FACILITY STUDY - NEEDS ASSESSMENT:

- Basement flooding / mold issues
- Loss of permanent files
- Portions of black mold within the building
- Insect infestation within the walls
- Obsolete HVAC system / replacement parts unavailable with multiple system failures
- Electrical infrastructure exceeded
- Leaking plumbing systems
- Failed sewage traps raw sewage smell within building
- No fire alarm system throughout the building
- No sprinkler system throughout the building
- ADA/Life safety concerns
- Lack of file storage (stored within offices, council chambers, closets and Parks building)
- · Lead paint potential and poor finishes throughout the building
- Lack of privacy for HR related work
- Deficient storage areas
- Inadequate working areas
- No provisions for conference areas

FACILITY STUDY – NEEDS ASSESSMENT:

- Lack of opportunity for personnel expansion
- Inadequate lockers for all officers
- Do not possess a woman's locker room
- Do not possess women's restroom
- Both Sergeants share an office designed for one
- Floor finishes in locker room have failed
- Evidence processing room is not vented (*PLEAC) / No air filtration for evidence room / smells of marijuana
- Holding areas do not meet requirements for adult in-custody regulations (*PLEAC) (no cameras in cells, no lights in cells)
- Holding areas do not meet requirement for Juvenile in Custody requirements (**PCCD, *PLEAC)
 (sight and sound separation required)
- Police department does not meet requirements for CLEAN/CJIS security protocols (PSP, *PLEAC)
 Terminals must be secured
- Police department does not meet standards for weapons storage (*PLEAC) No locking mechanism for weapons

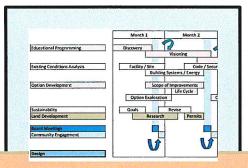
- * PA Law Enforcement Accreditation Commission
- ** PA Commission on Crime and Delinquency

FACILITY STUDY – NEEDS ASSESSMENT:

- Police department does not meet standards for ammunition storage (*PLEAC) No locking system or dehumidifying systems in place
- Police department does not meet standard for short term evidence storage (*PLEAC)
- No wash down stations for contamination (*PLEAC)
- Long term evidence storage is insufficient to accommodate any growth (*PLEAC)
- Intake/Processing room is currently located within the electrical room (The room that houses the traffic light controls, routers for the entire building and the Network Recording Server)
- Currently storing police equipment in three separate locations (PHQ, Parks building, and Public works building)
- Inadequate interview rooms
- No break room/kitchen with sink
- No conference rooms available for interviews of families
- No required status offender room (**PCCD / *PLEAC)
- Inadequate storage areas / currently require off site storage or stack on floor within the Department
- No fire suppression system of any kind (*PLEAC)
- No external entry/exit for employees or detainees (*PLEAC)
 - * PA Law Enforcement Accreditation Commission
 - ** PA Commission on Crime and Delinquency

PROJECT DESIGN MILESTONES









Schematic Design

Design Development

Construction Documents

Construction & Post Construction

Identify key bldg. & site relationships

Integrated Design

Develop Owner Requirements

Local Code Planning

Council Approval

Stakeholder engagement Integrated Systems
Design

Stakeholder engagement

Local & County
Permitting Review

Budget & QC Reviews

Community Presentation

Council Approval

Detailed Construction

Documentation

Document coordination with Design Team

Budget & QC Reviews

Agency Approvals

Bidding

Contracts

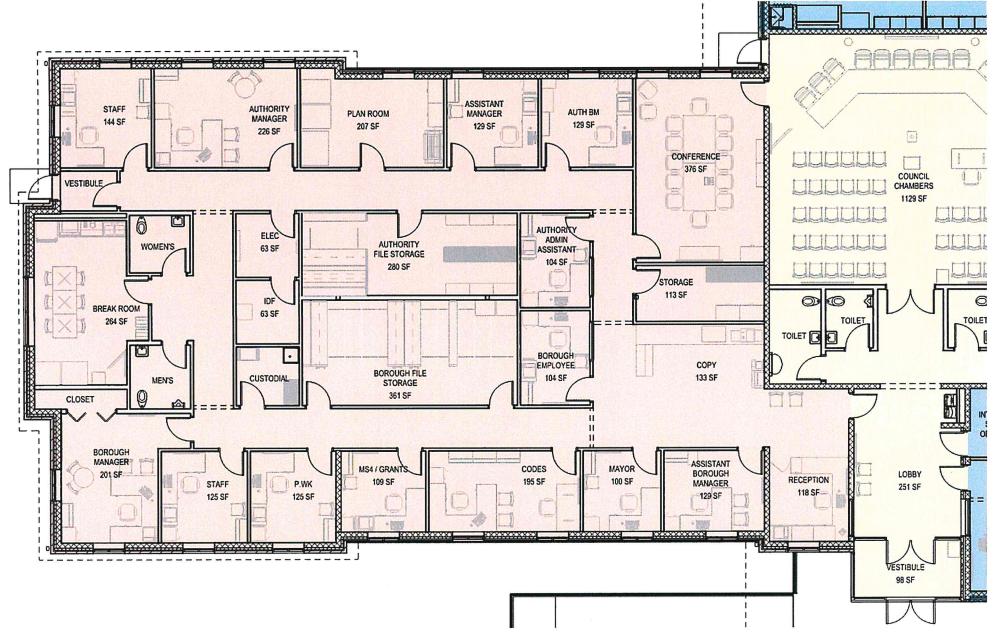
Construction
Administration:
Submittals,
Pay applications,
Change Orders,
Budget Monitoring.
Testing & Commissioning

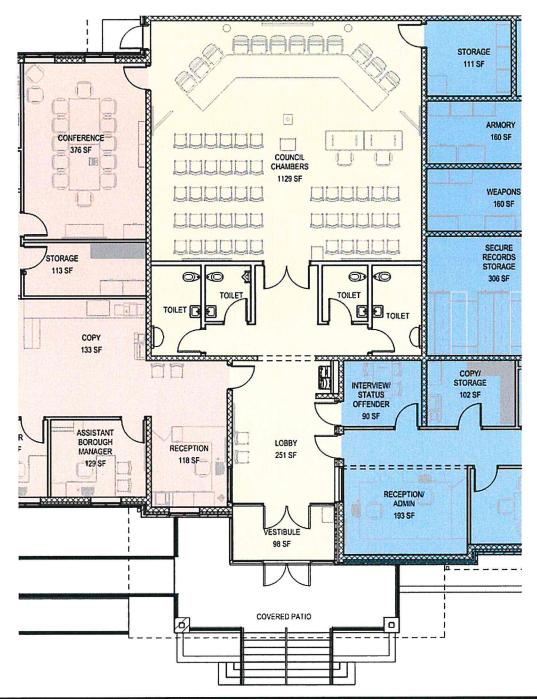
Occupancy & Warranty



- Site entrance aligned to Deerfield Drive
- 45 staff/visitor parking spaces
- 21 secured police parking spaces
- Future splash pad location
- Relocation of baseball field

SITE PLAN





PUBLIC/SHARED - 2,022 sf



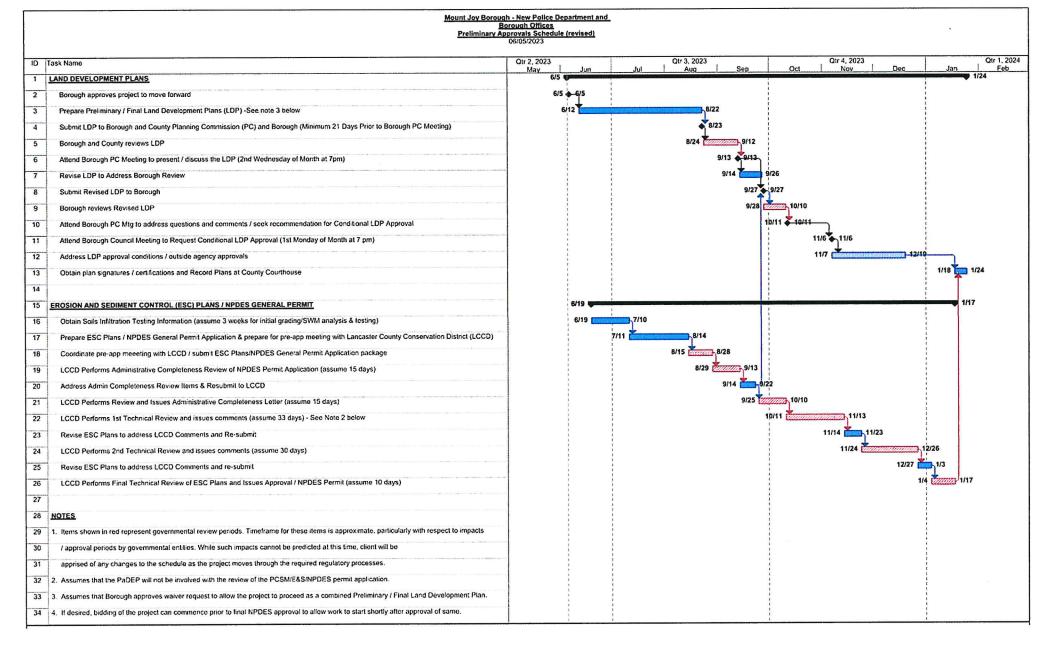










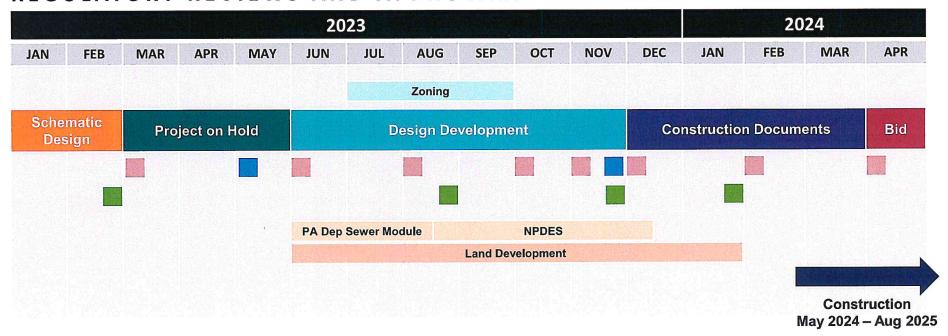


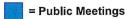
PROJECT SCHEDULE

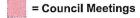


REGULATORY REVIEWS AND APPROVALS

PROJECT SCHEDULE









PROJECT PROGRAM

- Strategy Sessions
- Establish Guiding Principles
- Define physical parameters to support Vision
- · Synthesis of Input / Collaboration on Design

DESIGN

- Preliminary Designs implementing Ed Program
- Identifies Building / Site & Organization
- Evaluate Traffic and Penn Dot Requirements

COMMUNITY MEETINGS

- Establish Community Engagement & Goals
- Facilitate Presentation Content
- Transparent / Comprehensive BUILD CONSENSUS

BUDGET

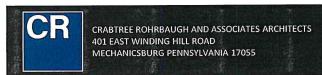
- Discuss scope of work / expectations
- Evaluate Building, Site and Operational Costs
- Preliminary Costs / Final Approved Budget
- Develop Alternates to control budget & flexibility

COUNCIL MEETINGS

- Proper planning to guide decision making
- · Collaboration with Cousin / Administration / Community
- · Schedule / Budget

SUSTAINABILITY

- Goal Setting / Opportunity Investigation
- Energy Efficient Design
- · Secure Design Credits PRIOR to Construction



ESTIMATE MILESTONE: TOTAL PROJECT COST:

50% Schematic Design (August 2022): \$9,360,000.00

100% Schematic Design (February 2023): \$9,340,000.00

50% Design Development (Area Reductions): \$9,280,000.00

90% Design Development (October 2023): \$9,560,000.00

PROJECT ESTIMATE